Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting Agenda
Tuesday, March 10, 2026 at 6:30 PM
District Educational Center
1301 E. Orangethorpe Ave.
Placentia, CA 92870

Closed Session - 5:30 PM
Open Session - 6:30 PM

Meetings are open to the public for individuals who wish to attend in person or participate in public comment. Seating will be available on a first-come, first-served basis. Standing room will not be available. Seats may not be reserved or held if an individual leaves the Board Room.

Pursuant to Government Code 54953.5, regularly scheduled Board Meetings are recorded and available for live public viewing on the district's website. A recording may capture images and sounds of those in attendance. View the live stream at www.pylusd.org/liveboardmeetings You may also go to www.pylusd.org > Board > Live Stream Feed.

All documents related to the open session agenda provided to all or a majority of the members of the Board of Education are available for public inspection 72 hours before the regularly scheduled Board meeting by contacting the Superintendent's Office at the above-referenced address.

Page

1. CALL TO ORDER

A Regular Meeting of the Board of Education of the Placentia-Yorba Linda Unified School District, called by Carrie Buck, President, in accordance with Government Code Section 54950 et. seq., and Education Code Section 35140 et seq., is to be held at 5:30 p.m., Tuesday, March 10, 2026 at the District Educational Center, 1301 E. Orangethorpe Avenue, Placentia, CA.

2. CLOSED SESSION PUBLIC COMMENTS

An opportunity for public comment is provided at this time. Comments at this time are limited to items on the closed session agenda only.

3. CLOSED SESSION

Adjourn to Closed Session for the purpose of discussing:

3.1 Public Employee Discipline/Dismissal/Suspension/ Release/Leave/Assignment/Nonreelection/Nonreappoint-ment/Resignation/Reinstatement Pursuant to Government Code §54957

3.2 Personnel Matters Public Employee Appointments/ Employment Pursuant to Government Code §54957

- Deputy Superintendent, Academic Leadership Team

3.3 Conference with labor negotiators Dr. Kym LeBlanc-Esparza, Superintendent; Dr. John Pappalardo, Chief Business Officer; Chad McGough, Assistant Superintendent, Human Resources

- CSEA
- APLE
- PLUM

3.4 Claim(s)

- Claim No. 667021-JK

4. REGULAR SESSION

Reconvene to Regular Session at _____ p.m.

5. REPORT OF BOARD ACTION TAKEN IN CLOSED SESSION

6. PLEDGE OF ALLEGIANCE TO THE FLAG

7. ROLL CALL

8. APPROVAL OF AGENDA

Approve the March 10, 2026 Board of Education agenda.

9. PUBLIC COMMENT FOR 10.1

10. DEPUTY SUPERINTENDENT-ACADEMIC LEADERSHIP TEAM

10.1 Approve the appointment of _____ as Deputy Superintendent of Academic Leadership Team, effective _____.

11. PUBLIC COMMENT ANNOUNCEMENT

Those audience members wishing to address the Board during the Public Comment segment of the agenda are reminded to fill out a public comment form available in the foyer and turn it in prior to the Board holding Public Comment. The Board's bylaws do not allow forms to be submitted once the presiding officer has called for Public Comment.

Public comment speakers are expected to abide by Board Policy 1312,*Civility Policy*, which promotes mutual respect, civility, and orderly conduct among district employees, parents, and the public. This policy is not intended to deprive any person of his/her right to freedom of expression, but only to maintain, to the extent possible and reasonable, a safe, harassment-free environment.Individuals are reminded that they are expected to abide by the Civility Policy at all times while on district properties, including, but not limited to, hallways, restrooms, lobbies, and parking lots. Any individual who, during a school board meeting, disrupts with violence or threatens to disrupt with violence school/office operations or threatens the safety of any individual attending or participating in the Board meeting will be reported to the police immediately.

Additionally, if there are any disruptions or interference of the Board's ability to conduct its meeting, the disruptive parties will be given one warning. If the disruption continues, you will be informed that the Board President has found you disruptive in violation of Penal Code Section 403, Education Code Section 32210, and the Board President will order you removed from the meeting under Government Code 54957.9, 54957.95. If removing one or several disruptive parties does not restore order, the Board President will exercise their authority to clear the room in accordance with Government Code 54957.9.

Education Code 220 prohibits discrimination on the basis of disability, gender, gender identity, gender expression, nationality, race or ethnicity, religion, sexual orientation, or any other characteristic that is contained in the definition of hate crimes set forth in Section 422.55 of the Penal Code, including immigration status.

Public speakers shall be allocated a maximum of three (3) minutes to address the board regarding any item or items. The number of minutes allowed for each speaker shall be determined by the number of speakers who submit their names prior to the beginning of public comment. When translation is requested, up to three additional minutes will be provided for English translation.

- 1-10 speakers: 3 minutes each
- 11-15 speakers: 2 minutes each
- 16-30 speakers: 1.5 minutes each
- 31+ speakers: 1 minute each

Persons with a disability who require a disability-related modification or accommodation, including

auxiliary aids, in order to participate in a meeting, and persons who need translation assistance or services, may request such modification, accommodation, or services from the Placentia-Yorba Linda Unified School District Office at (714) 985-8400 or by fax at (714) 993-4875. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements.

12. APPROVAL OF MINUTES

Students and parents/guardians can request that directory information or personal information of the student or parent/guardian, as defined in Education Code 49061 and/or 49073.2, be excluded from the minutes. The request must be made in writing to the secretary or clerk of the Board.

12.1 Approve the minutes of the Regular Meeting of February 10, 2026. 9

Regular Meeting Minutes - Feb 10 2026 .pdf

13. RECOGNITIONS

- El Dorado High School Mock Trial - 2025–26 Orange County Champions
- Esperanza Cheer - 2026 CIF-SS Traditional Competitive Cheer Championships (Div 3AA)

14. STUDENT BOARD REPORT

An opportunity for the student board representative to provide a report of activities and events occurring at the district's high schools.

15. SUPERINTENDENT'S REPORT

An opportunity for the Superintendent to share matters of special interest or importance that are not on the Board agenda and/or special presentations of district programs or activities.

16. PUBLIC COMMENT

An opportunity for the public to provide input to the Board of Education.

17. CONSENT CALENDAR

Actions proposed for Consent Calendar (block vote) items are consistent with approved practices of the district and are deemed routine in nature. Since trustees receive Board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the block vote items.

Consent Calendar items are voted on at one time, although any such item can be considered separately at a Board member's request, in which event it will be acted upon subsequent to action on the Consent Calendar. The purchase order master list, warrant registers, and contracts considered at this meeting are available to the Board under separate cover.

Approve the following listed recommendations.

18. CONSENT ITEMS - SUPERINTENDENT

18.1 Approve partnership with the ILO Group to provide leadership coaching, AI strategy (AiLO), and strategic support for K-12 education as part of participating in Cohort 3. 55

ILO detail.docx ILO Group Invoice 2026.pdf

19. CONSENT CALENDAR - BUSINESS SERVICES

19.1 Approve/ratify purchase orders in the following amounts: (2025/26) - General Fund (0101), $3,572,495.90; Charter School Fund (0909), $1,048.15; Child Development Fund (1212), $115,140.63; Cafeteria Fund (1313), $5,034.90; Deferred Maintenance (1414), $158,150.95; Capital Facilities Agency Fund (2545), $3,220.09; Special Reserve – CAP Outlay (4040), $500,000.00. 57

PO Report Detail.docx PO LISTING 1-25-26 TO 2-21-26.pdf

19.2 Approve warrant listings in the following amounts: Check #282455 through 283259; current year expenditures (January 25, 2026 through February 21, 2026) $10,262,932.26; and payroll registers 7A, $14,475,564.73, 7B, $6,563,769.77. 76

Warrant Report Detail.pdf WARRANT REPORT 1-25-26 to 2-21-26.pdf

19.3 Accept as complete the project(s) listed and authorize filing Notice(s) of Completion. 128

NOC Detail.docx

19.4 Authorize use of DGS Contract No. 4-26-02-1014 for the purchase, warranty, planning; design, supervision, demolition, removal, site preparation, assembly, maintenance, and repair of commercial playground equipment, outdoor fitness equipment, shade structures, safety surfacing, and site amenities and furnishings with Miracle Recreation Equipment Company, effective March 11, 2026 through February 17, 2027. 129

Playground Equip. Detail.docx

19.5 Approve contract renewal for Unit Bid No. 224-10 for swimming pool cleaning and equipment repair services to Sea Clear Pools, effective March 13, 2026 through March 14, 2027. 130

Pool Cleaning Detail.docx

19.6 Award RFP No. 226-10 for hazardous waste disposal services to George Bryant Construction, with the lowest responsive, responsible and acceptable bid, effective March 11, 2026 through March 10, 2027. 131

Hazardous Waste Detail.docx Geoge Bryant Constr. RFP 226-10 Agreement.docx

19.7 Award Bid No. 226-11 for the site work project at Travis Ranch School to Roadway Engineering and Construction with the lowest responsive, responsible and acceptable bid. Project No. 4260. 136

Bid 226-11 Travis Detail.docx Bid 226-11 - Agreement Roadway Engineering.docx

19.8 Award Bid No. 226-12, for the summer roofing projects at Linda Vista Elementary School, Yorba Linda Middle School, and El Dorado High School to Courtney Inc. and Best Contracting Services. 140

Bid 226-12 Roofing Detail.docx COURTNEY INC AGREEMENT -BID 226-12.docx BEST CONTRACTING SERVICES -BID 226-12.docx

19.9 Approve the architectural services agreement for architectural design and engineering services for the fire alarm modernization project at Esperanza High School, West Campus with Ghataode Bannon Architects, effective March 11, 2026 through December 31, 2027. Project No. 21789. 147

Fire Alarm - EHS Detail.docx GBA - EHS FIRE ALARM.pdf

19.10 Authorize use of DGS Contract No. 4-24-08-1023 for the purchase, warranty, design, installation, and training of the use of product of auditorium, stadium, field seating, and bleachers for the replacement of outdoor bleachers located at the synthetic turf field at El Dorado High School with Herk Edwards, Inc. Project No. 5866. 150

DGS - EDHS Bleachers Detail.docx

19.11 Approve Independent Contractor Agreement – Business Services – as listed in accordance with Board Policy No. 4124, Retention of Consultants. 151

Business ICA Detail.docx Monjaras & Wismeyer ICA 26-27 ERGO.docx

19.12 Approve renewal of the agreement with Fieldman, Rolapp & Associates for municipal advisor services, effective July 1, 2026 through June 30, 2027. 155

Fieldman Rolapp Detail.docx

19.13 Approve extension of Bid No. 224-09 for pizza and delivery services with Papa John's Pizza, effective July 1, 2026 to June 30, 2027. 156

Bid 224-09 Pizza Detail.docx

19.14 Approve the agreement for vended meals food service and delivery with Everytable PBC, effective March 11, 2026 to June 30, 2026. 157

Everytable PBC Detail.docx Everytable Food Services Order Form PYLUSD - 2.19.26.pdf

19.15 Authorize Myers-Stevens & Toohey, Inc., to provide parents the opportunity to purchase student accident and sickness insurance effective July 1, 2026 through June 30, 2027. 160

Student Accident Ins. Detail.docx

19.16 Authorize Myers-Stevens & Toohey, Inc., to provide high school sports camps student accident and general liability insurance and sickness insurance, effective June 1, 2026 through September 1, 2026. 161

Summer Sports Camp Ins. Detail.docx

19.17 Award Bid No. 226-22 for E-Rate eligible network equipment to CDW-G and DIGICOM USA, effective March 11, 2026 to June 30, 2027. 162

E-Rate Equip. Detail.docx

19.18 Ratify use of South County Support Services Agency Bid No. 2526-SC11-01 for the purchase of four Type C school buses from Model 1 Commercial Vehicles, effective February 5, 2026 to March 9, 2027. 163

Bid 2526-SC11-01 Buses Detail.docx

19.19 Reject Claim No. 667021-JK presented to the district by a member of the public. 164

Gen. Liab. Claim 667021 Detail.docx

20. CONSENT CALENDAR - CURRICULUM AND INSTRUCTION

20.1 Ratify the Independent Contractor Agreement as listed in accordance with Board Policy No. 4124, Retention of Consultants. 165

REACH FLL Spring 2026.docx ICA - REACH FLL- Spring 2026.pdf

20.2 Approve the increase in funding for the Master Contract with Zen Educate, Inc. to continue providing staffing for the Expanded Learning Program during the 2025-26 school year. 168

Zen Educate - Increase 3.10.2026.docx

20.3 Add the novel, *The Last Lecture,* by Randy Pausch to the core/extended reading list for high school Language Arts 2 and Language 2 Honors. 169
The Last Lecture Novel Approval.docx

20.4 Add the AP Kickstart™ Business with Personal Finance course to the catalog for Valencia High School for the 2026-27 school year. 170
AP Kickstart Business with Personal Finance.docx AP Kickstart Course Request.pdf

20.5 Adopt the American Sign Language 4 course to the current ASL offerings at Esperanza High School for the 2026-27 school year. 176
New Course_ ASL 4 at EHS.docx Course Request- ASL 4.pdf

20.6 Approve the amendment to the existing College and Careers Access Pathways (CCAP) Partnership with the North Orange County Community College District. 179
CCAP Agreement with NOCCCD.docx FC PYLUSD CCAP Amendment.pdf

20.7 Approve the product and services agreement with AVID for AVID Excel implementation during the 2026 Summer Institute. 184
AVID EXCEL Agreement 2026.docx AVID Excel Quote 26-27.pdf

20.8 Approve the Product and Services Agreement with AVID Center from July 1, 2026, to June 30, 2027. 189
AVID District Director Leadership .docx AVID Center - District Director Leadership Quote# Q-92549.pdf

20.9 Approve sales order with Houghton Mifflin Harcourt Publishing Company for NWEA MAP Growth K-12 Assessment in Math for the Orange County School of Computer Science. 192
OCSCS Mifflin Harcourt K-12 Assessment.docx NWEA Sales Order OCSCS.pdf

20.10 Accept gifts as listed, as such action complies with Education Code Section 41032, and direct the Superintendent to send letters of appreciation. 195
Gifts for March 10, 2026.docx

20.11 Accept grants as listed, as such action complies with Education Code Section 41032. 196
Grants for March 10, 2026.docx Grants 3.10.26.pdf

20.12 Approve the eight school-sponsored field trips as listed in accordance with Board Policy No. 6153, School-Sponsored Trips. 201
School Sponsored Field Trips 3.10.26.docx School Sponsored Field Trip Itineraries 3.10.26.docx

21. CONSENT CALENDAR - STUDENT SUPPORT SERVICES

21.1 Approve the Independent Contractor Agreement for With Hope, effective March 11, 2026- June 30, 2026. 220

The With Hope Foundation.docx ICA_PYLUSD With Hope_2026.pdf

21.2 Approve the Independent Contractor Agreement with Marta M. Shinn dba Variations Psychology PC, effective March 11, 2026-June 30, 2026. 223
Variations Psychology (1).docx 2025-26 ICA Variations Psychology (1).pdf

21.3 Approve the increase of the Master Contract with Speech Pathology Group, PC dba SPG Therapy & Education, effective March 11, 2026 - June 30, 2026. 226
Speech Pathology Group.docx Signed MC SPG Therapy.pdf

21.4 Ratify the Master Contract with Oxbow Academy, effective January 1, 2026-June 30, 2026. 271
Oxbow Academy.docx Oxbow Academy.docx (1).pdf

21.5 Approve the Independent Contractor Agreement with Villages of California, effective March 11, 2026-June 30, 2027. 316
Villages of California .docx PYLUSD_VoC_IC_.pdf

22. CONSENT CALENDAR - HUMAN RESOURCES

22.1 Approve the School Counselor Waiver for Brooke Mitchell for the 2025-2026 school year. 334
School Counselor Waiver Mitchell Detail.doc

22.2 Approve the Classified Human Resources Board Report. 335
Class Board 03-10-26.doc

22.3 Approve the Certificated Human Resources Board Report. 344
Cert Board 03-10-26.docx

23. PRESENTATIONS

23.1 Academic Functions Review 353
PYLUSD review of academic functions.pdf

23.2 State Level Budget Overview 365
Pocket Budget.pdf

24. ACTION ITEMS - GENERAL FUNCTIONS

24.1 Approve the Board-Superintendent Working Agreement. 366
Board and Superintendent Working Agreement 2025-26 PYL.pdf

24.2 Vote for no more than seven candidates for the California School Boards Association Delegate Assembly: 368
_____, _____, _____,
_____, _____, _____,
_____.
CORRECTED BALLOT PACKET REGION 15.pdf

24.3 Adopt revised Board Bylaw 9323, Agenda/Meeting Materials, second reading. 413
9323BP detail.docx Board Bylaw 9323 (2).pdf

24.4 Adopt Board Policy 1445, Response to Immigration Enforcement, second reading. 419
BP 1445 Board Memo (1) (1).docx BP 1445- Second Reading.docx

24.5 Adopt revised Board Policy 6171.5, Individualized Education Program, first reading. 424
BP 6171.5 Board Memo (2).docx Board Policy 6171.5.docx

25. ACTION ITEMS - BUSINESS SERVICES

25.1 Approve the 2025-26 Second Interim Report with a positive certification. A positive certification indicates that based upon current projections, the district will meet its financial obligations for the current fiscal year and subsequent two fiscal years. 427
2nd Interim Detail.docx Second Interim Report 2025-26 - S.pdf 2025-26 Second Interim Presentation.pdf

25.2 Approve the Orange County School of Computer Science Charter School 2025-26 Second Interim Report. 573
2nd Interim OCSCS Detail.docx Fund 9 - OCSCS.pdf

26. ACTION ITEMS - EDUCATIONAL SERVICES

26.1 Approve the K-5 ELA curriculum adoption, *Wonders*, with McGraw Hill to include: *Wonders*: ELA and integrated ELD Curriculum, *Wonders for English Learners*: Designated ELD Curriculum, *Maravillas*: DLA ELA Curriculum, and *Wonderworks*: Reading Intervention Program. 580
Elementary ELA Curriculum Adoption 3.10.26.docx McGraw Hill-6YearQuote.pdf K-5 English Language Arts Curriculum Adoption.pdf

27. ACTION ITEMS - HUMAN RESOURCES

27.1 Approve the employment contract for _____ as Deputy Superintendent of Academic Leadership Team.

28. BOARD REPORT

1. Communications: Documents addressed to Board members which relate to the district or public education and are submitted as official communications to the district.
2. Board Report: Board member discussion relative to conferences, workshops, meetings, school visitations and activities, and adjunct assignments, etc.

29. ADJOURNMENT

Adjourn the March 10, 2026 Board of Education Meeting in memory of Helen Nelson, Melrose Elementary School teacher, at _____.

Draft

Placentia-Yorba Linda Unified School District
February 10, 2026 Regular Meeting Minutes
District Educational Center
1301 E. Orangethorpe Ave.
Placentia, CA 92870

1. CALL TO ORDER

A Regular Meeting of the Board of Education of the Placentia-Yorba Linda Unified School District, was called by Carrie Buck, President, in accordance with Government Code Section 54950 et. seq., and Education Code Section 35140 et seq., at 5:04 p.m., Tuesday, February 10, 2026 at the District Educational Center, 1301 E. Orangethorpe Avenue, Placentia, CA.

2. STUDY SESSION PUBLIC COMMENT

None

3. STUDY SESSION

- Board-Superintendent Working Agreement

Break: 5:36 p.m.
Reconvened: 6:00 p.m.

4. CLOSED SESSION PUBLIC COMMENT

None

5. CLOSED SESSION

Adjourned to Closed Session at 6:01 p.m. for the purpose of discussing:

5.1 Public Employee Discipline/Dismissal/Suspension/ Release/Leave/Assignment/Nonreelection/Nonreappoint-ment/Resignation/Reinstatement Pursuant to Government Code §54957

5.2 CONFERENCE WITH LEGAL COUNSEL − ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to subdivision (b)(3)(A) of Government Code Section 54956.9: 1 case

- California Republic Leadership Academy

5.3 Claim

- Case No. 667352

6. REGULAR SESSION

Reconvened to Regular Session at 6:30 p.m.

7. REPORT OF BOARD ACTION TAKEN IN CLOSED SESSION

None

8. PLEDGE OF ALLEGIANCE TO THE FLAG

9. ROLL CALL

Members present: Carrie Buck, President; Tricia Quintero, Vice President; Marilyn Anderson, Clerk; Leandra Blades, Trustee; Todd Frazier, Trustee; and Dr. Kym LeBlanc-Esparza, Secretary

Members absent: Simran Vaswani, Student Board Member

10. APPROVAL OF AGENDA

President Buck asked to move up Items 22.2 and 22.6 to before Consent Calendar items on the agenda.

Approved the February 10, 2026 Board of Education agenda, as amended.

Moved by: Leandra Blades
Seconded by: Marilyn Anderson

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

11. PUBLIC COMMENT ANNOUNCEMENT

12. APPROVAL OF MINUTES

Approved the minutes of the Regular Meeting of January 20, 2026.

Moved by: Marilyn Anderson
Seconded by: Tricia Quintero

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

13. STUDENT BOARD REPORT

None

14. SUPERINTENDENT'S REPORT

Superintendent Dr. Kym LeBlanc-Esparza reported on:

- National School Counselor Week
- Founders Day Dinner
- Shamrock 'n Run
- Employee of the Year Program
- Student Voice

15. PUBLIC COMMENT

The following people addressed the Board:

- Kanan Durham re: Walk-outs at PYLUSD
- Sarah Phillips re: Black History Month
- Abigail J. re: Items 22.2 and 22.6
- Sarah Mawhinney re: Resolution 25-25
- Brian Cox re: Keep ICE/Border Patrol out of schools
- Gloria Johnson re: APLE
- Allyson Holt re: Resolution 25-25
- Patrick Kil re: Resolution 25-25
- Ms. Angeles re: Resolution 25-25
- Ibaida Quereshi re: Resolution 25-25
- Liang Yu re: Resolution 25-25
- Suzy re: Resolution 25-25
- Amy Chesebro re: Resolution 25-25
- Jessica Coghill re: Resolution 25-25
- Al Judd re: Resolution 25-25
- Xochitl Aguilera re: Resolution 25-25
- Tara Crone re: Resolution 25-25
- Eric Gao re: Resolution 25-25
- Cara Bemmer re: Resolution 25-25
- Omar Montoya re: Resolution 25-25

- Tom Langam re: ICE incident
- Josh Martinez re: Resolution 25-25
- Evelyn Villacicencio re: Resolution 25-25
- Nina Fernando re: Resolution 25-25
- Bill Glennan re: Resolution
- Aaron Luo re: Resolution 25-25
- Patrick Tran re: Resolution 25-25
- Shane Cook re: Title IX investigation
- Sebastian Castaneda re: Resolution 25-25
- Cheryl Barnett re: Resolution 25-25
- Karen re: Resolution 25-25
- Jose Ramirez re: Resolution 25-25
- Soren Williams re: Resolution 25-25
- Cruz Flores re: Resolution 25-25
- Shani Murray re: Resolution 25-25
- Carlos Castaneda re: Resolution 25-25
- Juan Lopez re: Smoking in school restrooms
- Nicholas Byrnes re: Item 22.6
- Ben Stubbs re: Resolution 25-25
- Zan Mendoza re: Resolution 25-25
- Darci Garcia re: ICE Policy
- Vivienne Garcia re: ICE Policy
- Maxwell Lin re: ICE Proposition
- Sherif Elwakil re: ICE in our schools
- Michael Saucedo re: Immigration regulation
- Amy Fujitani re: Resolution 25-25
- Alejandra Soto re: Resolution 25-25
- Bethany Anderson re: Immigration enforcement board policy
- Cassandra re: Immigration enforcement board policy
- Deborah Correa re: Resolution 25-25
- Adriana Cruz re: ICE on school sites
- John Quakenbush re: Resolution and Board Policy
- Leyan Alnuaimi re: Resolution 25-25
- Julie Herrick re: Resolution 25-25
- Jess Wang re: Resolution 25-25
- David re: Board Policy 1445

Action items 22.2 and 22.6 were moved and voted on at this time in the agenda.

Break: 8:59 p.m.

Rconvened: 9:15 p.m.

16. CONSENT CALENDAR

Approved the following listed recommendations:

Moved by: Leandra Blades
Seconded by: Tricia Quintero

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

17. CONSENT CALENDAR - BUSINESS SERVICES

17.1 Approved/ratified purchase orders in the following amounts: (2025/26) - General Fund (0101), $1,515,462.45; Charter School Fund (0909), $10,232,51; Child Development Fund (1212), $9,057.94; Cafeteria Fund (1313), $5,328.09; Capital Facilities Fund (2525), $110,650.00; Capital Facilities Agency Fund (2545), $10,505.75; Special Reserve – CAP Outlay (4040), $1,234,247.00; Insurance Workers Comp Fund (6768), $292,724.00; Insurance and Property Loss Fund (6770), $12,873.75.

17.2 Approved warrant listings in the following amounts: Check #281817 through 282454; current year expenditures (December 28, 2025 through January 24, 2026) $8,750,929.80; and no payroll registers.

17.3 Accepted as complete the project(s) listed and authorize filing Notice(s) of Completion. 11

NOC Detail.docx

17.4 Adopted Resolution No. 25-23 designating the authorized district representatives in support of applications for eligibility determination and funding. 12 - 13

Resolution No. 25-23 OPSC.pdf

17.5 Approved the agreement for web-based LCAP tracking, budget development, and SPSA with Document Tracking Services, effective July 1, 2026 through June 30, 2027. 14 - 19

DTS Detail.docx Document Tracking Renewal.pdf

17.6 Approved renewal of Bid No. 223-04 for transportation services to EverDriven Technologies, LLC, HopSkipDrive, and First Student, Inc., effective March 15, 2026 through March 14, 2027.

17.7 Rejected Claim No. 667352 presented to the district by the Law Offices of Jason Paul Halpern.

18. CONSENT CALENDAR - CURRICULUM AND INSTRUCTION

18.1 Item pulled by Trustee Marilyn Anderson

Approved the two listed Independent Contractor Agreements as listed in accordance with Board Policy No. 4124, Retention of Consultants. Independent Contractor Agreements 2.10.26.docx

Moved by: Marilyn Anderson
Seconded by: Todd Frazier

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

18.2 Adopted the new Fashion Design course for Yorba Linda High School for the 2026-27 school year as recommended by the Curriculum Council on December 11, 2025.

18.3 Approved the Memorandum of Understanding with the North Orange County Community College District (NOCCCD) for the College Dual Enrollment program for the 2025-2027 school years.

18.4 Approved the following six school-sponsored field trips as listed in accordance with Board Policy No. 6153, School-Sponsored Trips.

18.5 Accepted gifts as listed, as such action complies with Education Code Section 41032, and direct the Superintendent to send letters of appreciation. 21

Gifts for February 10, 2026.docx

18.6 Accepted grants as listed, as such action complies with Education Code Section 41032. 22

Grants for February 10, 2026.docx

19. CONSENT CALENDAR - STUDENT SUPPORT SERVICES

19.1 Approved the Independent Contractor Agreement with Scott Larson, effective February 11, 2026-June 30, 2026.

19.2 Approved the Independent Contractor Agreement with Irvine Therapy Services, Inc., effective February 11, 2026 -June 30, 2026.

19.3 Approved the increase to the Independent Contractor Agreement with Connect4Kids Psychological Services, Inc., effective February 11, 2026-June 30, 2026.

19.4 Approved the Master Contract with Logan River Academy, effective February 11, 2026 -June 30, 2026.

19.5 Approved the increase in the Master Contract with Amergis Healthcare Staffing, Inc., dba Amergis Education Staffing effective February 11, 2026-June 30, 2026.

19.6 Approved the purchase of licences for the suicide prevention program Signs of Suicide (SOS), effective February 11, 2026-February 11, 2027.

20. CONSENT CALENDAR - HUMAN RESOURCES

20.1 Approved the Classified Human Resources Board Report. 23 - 35

Class Board 02-10-26.doc

20.2 Approved the Certificated Human Resources Board Report. 36 - 44

Cert Board 02-10-26.docx

21. PRESENTATIONS

21.1 Academic Functions Review - Tabled until March 10, 2026 Board of Education Meeting

21.2 Local Control and Accountability Plan Mid-Year Update

21.3 State Level Budget Overview - Tabled until March 10, 2026 Board of Education Meeting

22. ACTION ITEMS - GENERAL FUNCTIONS

22.1 Adopted Board Policy 5141.7, Mental Health, second reading.

Moved by: Tricia Quintero
Seconded by: Todd Frazier

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

22.2 Adopted Board Policy 1445, Response to Immigration Enforcement. - Second reading at March 10 Board Meeting

Moved by: Leandra Blades
Seconded by: Todd Frazier

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

22.3 Deleted Board Policy 5145.13, Student Immigration Status.

Moved by: Marilyn Anderson
Seconded by: Tricia Quintero

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

22.4 Deleted Board Policy 5114.1, Pupil Exclusion.

Moved by: Marilyn Anderson

Seconded by: Todd Frazier

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

22.5 Revised Board Policy 9323, Agenda/Meeting Materials, first reading.

Moved by: Marilyn Anderson
Seconded by: Tricia Quintero

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

22.6 A motion was made to adopt an amended alternative resolution to Resolution No. 25-25 supporting law enforcement. **Resolution No. 25-25 supporting law enforcement.pdf** 45

Approved Resolution No. 25-25 supporting law enforcement, as amended.

Moved by: Tricia Quintero
Seconded by: Marilyn Anderson

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

23. ACTION ITEMS - CURRICULUM AND INSTRUCTION

23.1 Approved Resolution No. 25-24 to revise the funding allocation for the General Childcare and Development Program (CCTR) for the 2025-26 school year. **Resolution No. 25-24 MRA Reduction.pdf** 46

Moved by: Marilyn Anderson
Seconded by: Tricia Quintero

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

24. BOARD REPORT

None

25. ADJOURNMENT

Adjourned the February 10, 2026 Board of Education Meeting at 10:05 p.m.

Moved by: Leandra Blades
Seconded by: Todd Frazier

Aye: Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck, and Tricia Quintero

Carried 5-0

Draft

NOTICES OF COMPLETION

Projects may only be accepted as complete by action of the Governing Board. The following projects have been inspected by district staff and found to be substantially complete:

P.O. Number	Contractor	Project
W82P0571	Power Tech Integrations	Fairmont Elementary School Remove Rauland PA and bell system and replace with Valcom system
U82C0865	Sanders Construction Services, Inc.	Expanded Learning Center Bid No. 225-02 Fire sprinkler installation project
W82C0520	Time & Alarm Systems	Yorba Linda High School Bid No. 225-17 Provide Aiphone video intercom entry system with 2 station display locations with lock release functionality at main entrance to foyer and Administration Office
W82C0647	Universal Asphalt Co., Inc.	Tynes Elementary School Bid No. 224-04 Seal coat and striping for front parking lot

Administrator
Dr. John Pappalardo, Chief Business Officer

BEFORE THE BOARD OF EDUCATION OF THE
PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

RESOLUTION NO. 25-23

SUPPORT OF APPLICATIONS FOR ELIGIBILITY DETERMINATION AND FUNDING; DESIGNATION OF AUTHORIZED DISTRICT REPRESENTATIVES

WHEREAS, Education Code established multiple programs to be administered by the Department of General Services (DGS) as staff to the State Allocation Board (SAB); and

WHEREAS, Placentia-Yorba Linda Unified School District intends to file applications for eligibility determination, file applications for funding, and/or certify information under one or more SAB Administered Program(s); and

WHEREAS, the SAB and DGS requires a school district's Board of Education to authorize specific individuals to sign and submit information on behalf of a school district; and

WHEREAS, the Placentia-Yorba Linda Unified School District understands that the signing and submittal of forms on behalf of the school district commits the school district to comply with program requirements.

NOW, THEREFORE BE IT HEREBY RESOLVED that the Placentia-Yorba Linda Unified School District Board of Education authorizes the individuals identified below to physically sign all documents and papers or submit documents via OPSC Online that are associated with SAB-Administered Program(s). Any previous authorized District Representatives not listed below are to be removed from the list of District Representatives:

1. Dr. Kym LeBlanc-Esparza, Superintendent
2. Dr. John Pappalardo, Chief Business Officer

PASSED AND ADOPTED on February 10, 2026 by the Placentia-Yorba Linda Unified School District Board of Education by the following vote:

AYES:	Carrie Buck, Tricia Quintero, Marilyn Anderson, Leandra Blades, Todd Frazier
NOES:	None
ABSENT:	None
ABSTENTION:	None



Carrie Buck, Board President
Placentia-Yorba Linda Unified School District

CERTIFICATION

I, Marilyn Anderson, certify that the foregoing is a correct copy of a resolution passed and adopted by the Placentia-Yorba Linda Unified School District Board of Education on February 10, 2006.

Marilyn Anderson, Board Clerk/Secretary
Placentia-Yorba Linda Unified School District

DOCUMENT TRACKING SERVICES

Background:
Document Tracking Services (DTS) is a web-based application that allows school districts to streamline how they complete and update a wide array of school and district-level reports. The district has been utilizing their services for the past several years and has determined that DTS is the most capable solution at the best price.

This agreement will allow the district to continue to streamline the LCAP, the School Plan for Student Achievement (SPSA), the budget template input process, the Comprehensive School Safety Plan, and the Instructional Continuity Plan, which saves valuable time and money.

Financial Impact
General Fund (0101) $9,900

Administrator
Dr. John Pappalardo, Chief Business Officer

LICENSE AGREEMENT

This Agreement effective **July 1, 2026**, is made and entered into by **Placentia-Yorba Unified School District** ("Licensee") and Document Tracking Services ("DTS") as Licensor, each a "Party" and collectively the "Parties".

1. **Scope of Agreement**
   - 1.1 License. This License Agreement between Licensee and DTS covers Licensee's use of DTS's proprietary web-based application in accordance with the terms and conditions expressed herein.
   - 1.2 Agreement to Be Bound. Licensee agrees to be bound by, and comply with, the terms of this License Agreement by (i) accessing and/or using the DTS Application and/or (ii) ratifying this License Agreement by signing below.
2. **License and Right to Use.** DTS hereby grants to Licensee a non-exclusive and non-transferable license to use DTS application in order to create, edit, update, print and track specific documents as described in Exhibit **A** of this agreement.
   - 2.1 DTS retains all rights, title and interest in DTS application and any registered trademarks associated with the license.
   - 2.2 Licensee retains all rights, title and interest in the documents as described in Exhibit **A** of this agreement.
3. **Internet Areas**. Neither Licensee nor any third party shall be permitted to establish any "pointers" or links between the Online Area and any other area on or outside of the DTS login without the prior written approval of DTS.
4. **Term of License**. The term of this License Agreement is for **one (1) year** from the effective date noted at the top of this document.
5. **Personnel**. DTS will assign the appropriate personnel to represent DTS in all aspects of the license including but not limited to account set up and customer license inquiries.
6. **Content**. DTS will be solely responsible for loading the content supplied by Licensee into DTS's secure server and will provide complete access to Licensee and its representatives. Licensee is solely responsible for the sufficiency, adequacy, and completeness of its content; for updating its content as necessary; and for proper implementation of any plans or procedures required by local, state, or federal law.
7. **Security of Data**. At all times, DTS will have complete security of Licensee's documents on dedicated servers that only authorized DTS personnel will have access to. All logins by DTS's authorized personnel will be stored and saved as to time of log-in.
   - 7.1 Licensee may request in writing that DTS only store Licensee's documents for the period of time that allows Licensee and its authorized personnel to create, edit and update their documents.
8. **Management of Database**. DTS shall allow Licensee to review, edit, create, update and otherwise manage all content of Licensee available through the Secure Login of DTS.

9. **Customer Service**. DTS shall respond promptly and professionally to questions, comments, complaints and other reasonable requests regarding any aspect of DTS application by Licensee. DTS business hours are Monday-Friday 8AM PST to 5PM PST except for national/state holidays.

10. **Fees**.

10.1 Licensee shall pay a fee of **$9,900.**

10.2 Document Set Up Fee. The one-time set up fee for documents as described in Exhibit A and made a part of this Agreement is **$0**.

10.3 Licensee shall pay the annual licensing fee upon execution of the Agreement between parties and the electronic submittal of the invoice to Licensee.

10.4 DTS will charge a one-time setup fee of $200 per standard document up to a maximum of $850 for customized documents.

11. **Warranty**.

11.1 Licensee represents and warrants that all information provided to DTS, including but not limited to narratives, editorials, information regarding schools, is owned by Licensee and Licensee has the right to use and allow use by DTS as called for hereunder and that no copyrights, trademark rights or intellectual property rights of any nature of any third party will be infringed by the intended use thereof. In the event any claim is brought against DTS based on an alleged violation of the rights warranted herein, Licensee agrees to indemnify and hold DTS harmless from all such claims, including attorney fees and costs incurred by DTS in defending such claims.

11.2 The express warranties provided in this License Agreement are the sole and exclusive warranties made by DTS to Licensee. DTS makes no other warranty, express or implied, and Licensee assumes no warranty, express or implied, by use of the DTS Application. By accepting this Agreement, Licensee acknowledges that it is not relying on any implied warranties, including warranties of performance, fitness for a particular purpose or otherwise, or upon any representation or warranty outside those expressly contained in this Agreement.

12. Liability.

12.1 DTS will not be liable to Licensee for indirect, incidental, exemplary, special or consequential damages; loss or corruption of data or interruption or loss of business; or loss of revenues, profits, goodwill or anticipated sales or savings.

12.2 The maximum aggregate liability of DTS under this License Agreement is limited to the fees received by DTS from Licensee for use of the DTS Application.

12.3 This limitation on DTS's liability applies whether the claims sound in warranty, contract, tort, infringement, or otherwise. Nothing in this License Agreement excludes any liability that cannot be limited as a matter of law.

13. Choice of Law and Venue. This License Agreement, and any dispute related to this License Agreement or arising from it, shall be governed exclusively by the laws of the State of California. The state and federal courts of the State of California shall have exclusive jurisdiction to adjudicate any dispute arising out of, or related to, this License Agreement or its formation, interpretation, or enforcement.

14. Severability. If any portion of this License Agreement is not enforceable under applicable law, it will not affect any other term of this Agreement.

15. Definitions.

15.1 Document. A document is defined as **a**) a specific template provided by CDE or; **b**) any specific word document or forms that have different fields or school references such as elementary, middle or high schools* submitted by District or CDE; or **c**) individual inserts submitted by District or CDE that are integrated into existing documents or are offered as supplemental and/or addendums to other report documents.

* Licensee submits a SPSA template for their elementary, middle and high schools, which is counted as three (3) separate documents.

15.2 Customized Documents. Any document that is not a standard CDE template is considered a custom document and as such may be subject to additional setup fees; DTS shall provide an estimated cost of these additional fees prior to the execution of this agreement.

16. Additional Services. DTS can also provide Data Transfer and Document Translation services to Licensee for an additional fee. The fee for each additional service would be agreed upon between the parties and invoiced at the time the services were requested. The fee shall be payable within thirty (30) days from DTS invoice.

The Parties hereto have executed this Agreement as of the Effective Date.

Document Tracking Services, LLC

By: Aaron Tarazon, Director
Document Tracking Services
1601 India Street, 503
San Diego, CA 92101
858-784-0960 - Phone
858-587-4640 - Corporate Fax

Date: January 13, 2026

Licensee

By: _____

Date: _____

Placentia-Yorba Unified School District



Exhibit A

The following are standard documents to be used in conjunction with the license.

1. 2026 School Accountability Report Card, English & Spanish (CDE Template)
2. 2026 School Plan for Student Achievement (CDE Template)
3. 2026 Comprehensive School Safety Plan (Custom Template)
4. 2026 Local Control and Accountability Plan (CDE Template)
5. Others to be identified as needed.

Approve the following two Independent Contractor Agreements:

1.	CNJ Associates	Provider of an after-school soccer enrichment program at twenty-one Expanded Learning and ASES school sites, March 2, 2026 - June 5, 2026; ELOP Funds: $132,600
2.	Access Human Potential	Provider of a Mental Performance Program for the baseball and softball teams at all four comprehensive high schools, February 11, 2026 - June 11, 2026; AMIMBG: $7,600

Administrator
Shawn Belmont, Administrative Secretary, Educational Services

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
February 10, 2026

ACCEPT GIFTS FROM DISTRICT COMMUNITY MEMBERS AND GROUPS

Background
The district's community members and groups donate gifts to various schools to help provide materials, supplies, and an array of enrichment opportunities to expand their educational experience. Gifts must be listed and accepted by the Board to be in compliance with Education Code Section 41032. The Superintendent will send letters of appreciation to donors on behalf of the Board of Education.

The district's community members and groups have donated the following monetary gifts to the following sites:

- Bryant Ranch School: Bryant Ranch PTA donated four (4) checks totaling $38,432.92 for field trips, classroom supplies, printer ink, outdoor science camp, and a printer.
- Fairmont Elementary School: Fairmont PTA donated two (2) checks totaling $9,613.44 for Wordly Wise and 6th-grade science camp.
- Golden Elementary School: Golden PTA donated one (1) check for $936.86 for playground equipment.
- Mabel Paine Elementary School: Mabel Paine PTA donated one (1) check for $10,542 for toner and student scholarships for 5th-grade science camp.
- Rio Vista Elementary School:
    - Marty and Sean Burbank donated one (1) check for $1,400 for school copy paper.
    - Rio Vista PTA donated one (1) check for $1,000 for field trips.
- Rose Drive Elementary School: Rose Drive PTA donated one (1) check for $2,698 for the 5th-grade promotion field trip.
- Topaz Elementary School: Topaz PTA donated one (1) check for $4,500 for field trips.
- Travis Ranch School: Travis Ranch PTA donated two (2) checks totaling $490 for field trips.

The district's community members and groups have donated the following books, which have been reviewed and approved by the principals, to the following sites:

- Kraemer Middle School: Jeanette Hogan donated fifty-four (54) books. The full list is attached for review.

Financial Impact
Total gift income to be placed in the appropriate school site/division accounts: $77,645.34
Total gift income to date for the 2025-26 school year: $337,935.82

Administrator
Shawn Belmont, Administrative Secretary, Educational Services

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
February 10, 2026

ACCEPT GRANTS FROM DISTRICT COMMUNITY GROUPS AND ORGANIZATIONS

Background
The district's community groups and organizations award grants to various schools to help provide materials, supplies, and an array of enrichment opportunities to expand their educational experience. In accordance with Board Policy 3280 - Gifts, Grants, and Bequests, the Board of Education may accept on behalf of and for the school district any bequest or gift of money or property for a purpose deemed by the governing board to be suitable and to utilize such money or property so designated.

The district's community groups have awarded the following grants to the following sites:

- Travis Ranch Middle School: Orange County Community Foundation Grant of two (2) checks totaling $2,000 for the *STEM Dragster School-based project,* and the *Empowering Future Creators School-based project*.

Financial Impact
Income to the District: $2,000

Administrator
Shawn Belmont, Administrative Secretary, Educational Services

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
CLASSIFIED HUMAN RESOURCES REPORT
Board of Education Regular Meeting
February 10, 2026

Employ

Employee	Position	Site	Salary	Effective
Luis Aguilar	Night Custodian	Woodsboro	$27.00	01/20/26
Brandy Aguirre	Sped Interv Asst	Tynes	$23.00	12/17/25
Heidy Cabrera	Bil Pres Com Liaison	Exp Learning	$25.00	02/02/06
Michelle Castillo	Sped Interv Asst	Travis Ranch	$23.00	12/08/25
Andrea Charrette	Inst Asst – PE	Ed Svs	$19.00	12/01/25
Amber Connelly	Noon Duty Supv	Bryant Ranch	$17.00	01/13/26
Lorna Encinas	Sped Interv Asst	Glenview	$23.00	12/16/25
Vanessa Faber	Health Clerk	Wagner	$20.00	12/18/25
Jessica Hernandez	Nuts Svs Wrkr	Nutr Svs	$20.00	01/09/26
Scott Hokanson	Sped Asst	Topaz	$22.00	01/06/26
Alicia Irei	Sped Interv Asst	YLMS	$23.00	12/15/25
Amira King	Sped Interv Asst	El Dorado	$23.00	01/20/26
Josefina Medina	Bil Preschool Educator	Exp Learning	$26.00	01/05/26
Laura Peterson	Sped Interv Asst – Spec	George Key	$24.00	12/12/25
Miriam Ramirez	Child Dev Presch Ed	Exp Learning	$22.00	01/05/26
Deann Rodriguez	Academy Tutor	Exp Learning	$19.00	01/20/26
Christina Rojas	Music Aide	Elem Music	$19.00	01/20/26
Liliana Ruiz Martinez	Ch Care Tchr I .188 (2nd pos)	Exp Learning	$22.00	01/07/26
Brandon Thompson	Sped Interv Asst	Esperanza	$23.00	01/07/26
Erika Ulloa	Bil Preschool Educator	Exp Learning	$26.00	01/05/26

Public Agency Retirement Services, Supplemental Retirement Plan

Retirement	Position	Site	Effective
Robert Arauz	Supervisor	Print Shop/Warehouse	07/01/26
Kathleen Baucher	Supervisor	Expanded Learning	07/01/26
Jeffrey Begin	Driver	Transportation	06/30/26
Evelia Burnett	Bil Secretary II	Ed Svs	07/01/26
Linda Cagney	Comp Inst Specialist	Sierra Vista	06/20/26
Frank Cervantes Jr	Bus Driver	Transportation	06/30/26
Maria Cervantes	Attendance Clerk	Kraemer	07/04/26
Terry Colelli	Department Secretary	Expanded Learning	07/01/26
Kasinee Colling	Production Lead	Nutrition Svs	07/01/26
Elizabeth Drinkwine	Registered Behavior Tech	Glenknoll	06/15/26
Marco Escobar	Information Svs Tech	Technology	07/01/26
Gladys Fetter	Computer Inst Spec	Tynes	06/30/26
Ana Maria Garcia	Bil Health Clerk	Health Svs	06/15/26
Joe Gonzales	LAN/WAN Specialist	Technology	07/01/26
Vickie Haddy	Buyer	Purchasing	07/01/26
Tammie Hagen	Clerk I	Sierra Vista	06/13/26
Colleen Hayashi	Student Finance Clerk	YLHS	07/14/26
Faustino Hernandez	Night Custodian	Topaz	07/01/26
Mikyoon Mary Kim	Sped Interv Asst	George Key	06/12/26
Grace King	Preschool Educator	Expanded Learning	06/30/26
Monica Landfield	Instructional Asst	Golden	06/12/26
Lori Long	Sr School Secty	YLHS	07/14/26
Hector Lopez	Night Custodian	Kraemer	07/01/26

Veronica Macias	Nutrition Svs Worker	Nutrition Svs	06/30/26
Patricia Maddams	HR Technician	Human Resources	07/01/26
Kathy Miller	Sped Interv Asst-Spec	George Key	06/13/26
Suzanne Morales	Director	Nutrition Svs	07/01/26
Annette Newton	Exec Assistant	Superintendents Office	07/01/26
Rini Riani Oliai	Nutrition Svs Worker	Nutrition Svs	06/30/26
Maria Rocio Padilla	Night Custodian	Glenview	07/01/26
Alicia Picazo	Nutrition Svs Worker	Nutrition Svs	06/30/26
Elizabeth Pillion	Cook	Nutrition Svs	06/12/26
Gail Plunkett	Secretary II	Special Ed	07/01/26
Gregory Ribeiro	Technician	Print Shop	07/01/26
Jacquelyn Roberts	Secretary I	YLHS	07/08/26
Donald Rosales	Director	Purchasing	07/01/26
Jose Sanchez	Plant Coordinator	Brookhaven	07/01/26
Maria C. Sandoval	Sped Interv Asst	Wagner	06/30/26
Sally Sue Scarberry	Micro Film/Records Clerk	Student Svs	07/01/26
Kathy Seidel	Sped Inter Asst	Linda Vista	06/12/26
Michele Sempell	Clerk I	Linda Vista	06/23/26
Tammie Smith	School Secty I	Glenknoll	07/01/26
Michael Stewart	Plant Coordinator	Van Buren	07/01/26
Salvador Tapia	Plant Coordinator	Bryant Ranch	07/01/26
Janice Taylor	Braille Transcriber	Special Ed	06/12/26
Phuong Tran	Director	Fiscal Svs	07/01/26
Raquel Villegas	Sr Acount Clerk	Fiscal Svs	07/01/26
Barbara Vito	Clerk II	Expanded Learning	07/01/26
Alma Yolanda Wheat	Bil Attendance Clerk	Valadez	07/03/26
Kathleen Wicks	Cook	Nutrition Svs	06/12/26
Shelly Winters	Sr School Secty	Maintenance & Fac	07/01/26
Suly Zamora	Bil Preschool Paraeducator	Melrose	06/17/26

Public Agency Retirement Services, Supplemental Retirement Plan

Resignation	Position	Site	Effective
Marina Carrasco Hubl	Elem L/M Tech	Fairmont	06/18/26
Bridgette Cloutier	Sped Assistant	YLMS	06/11/26
Karen Dinicola	School Secty I	Brookhaven	07/02/26
Valerie Dyer	Sped Instr Asst	Valadez	06/11/26
Joan Fillion	Account Clerk	Payroll	06/30/26
Renukaben Patel	Exp Learning Prog Instr	Expanded Learning	06/30/26
Sandra Seneviratne	Sped Interv Asst	Wagner	06/15/26
Jeanne Voll	Exp Learning Prog Inst	Expanded Learning	06/18/26
Miguel Zavala	Night Custodian	Esperanza	06/30/26

Resignation	Position	Site	Effective
Easton Babb	Sped Interv Asst	YLHS	01/09/26
Kayla Carr	Exp Learning Prog Inst	Exp Learning	02/20/26
Malti Desai	NS Production Kitchen Lead	Nutr Svs	01/08/26
Karen Dinicola	School Secty I	Brookhaven	07/02/26
Rocio Felix	Paraeducator	Glenview	01/14/26
Trevor Figueroa	Sped Interv Asst	Valencia	01/06/26
Cameron Fisher	Noon Duty Supv	Lakeview	01/16/26
Mariela Garcia	Noon Duty Supv	Mabel Paine	01/21/26
Christine Garza	Sped Interv Asst	Tynes	01/21/26
Sarina Hernandez	Sped Interv Asst	Mabel Paine	01/12/26

Khristopher Nelson	Noon Duty Supv	OCSCS	01/16/26
Monique Rendon	Noon Duty Supv	Ruby Drive	01/07/26
Joseph Webber	Plumber	M & O	02/03/26

Working Out of Class

Employee	From	To	Effective
Erik Alvarez	Bil Preschool Paraeducator	Bilingual Preschool Educator	10/14/24-06/17/25
Soraida Arceneaux	Sped Interv Asst	Sped Interv Asst-Spec	09/22/25-01/22/26
Ana Bermudez	Bil Preschool Paraeducator	Bilingual Preschool Educator	10/14/24-06/17/25
Zenaida Flores De Rosas	Bil Preschool Paraeducator	Bilingual Preschool Educator	10/14/24-06/17/25
Liliana Vargas Gomez	Bil Preschool Paraeducator	Bilingual Preschool Educator	10/14/24-06/17/25
Suly Zamora	Bil Preschool Paraeducator	Bilingual Preschool Educator	10/14/24-06/17/25

Change of Status

Employee	From	To	Effective
Sydney Roach Aguirre	Early Lng Presch Ins .313	Early Lng Presch Ins .469	01/05/26
Sandra Castillo	Exp Lrng Prg Ins	Sped Interv Asst	12/18/25
Stephanie Divito	NS Sat Kitch Ld	Early Learning Prog Inst	12/01/25
Stephanie Divito	Early Learning Prog Inst	Early Lrning Presch Ed	12/17/25
Rose Esqueda	Bil Elem L/M Tech	Bil Clerk II	12/22/25
Brissia Diaz	Noon Duty Supv .250	Noon Duty Supv .188	12/09/25
Natali Garcia	Noon Duty Supv .250	Noon Duty Supv .313	01/12/26
Jennifer Lopez	Sped Interv Asst	Sped Asst	01/05/26
Linda Orr	NS Prod Kitch Ld	NS Sat Kitch Ld	12/19/25
Carly Radomski	Sped Assist	Comp Inst Spec	12/15/25
Monique Rendon	Noon Duty Supv	Sped Asst	01/08/26
Laura Scott	Sped Interv Asst	Inst Asst	01/05/26
Suzanne Smith	Clerk I	Clerk II	01/07/26

Change of Status Bil Presc ParaEd Rg 16 to Bil Presc ParaEd Rg 18 – Exp Learning Effective 12/17/25

Employee
Ana Bermudez Oaxaca
Lineth Biollo
Cintia Gonzalez
Liliana Vargas Gomez
Suly Zamora

Change of Status Presc ParaEd Rg 15 to Presc ParaEd Rg 17 Exp Learning Effective 12/17/25

Employee
Erik Alvarez
Zenaida Flores De Rosa
Andrea Garcia Gonzalez
Silva Guillen
Daisy Jeronimo
Rose Moreno

Change of Status Bil Presc Ed Rg 28 to Bil Presc Ed Rg 30 Exp Learning Effective 12/17/25

Employee
Alida Arritt
Ana Lopez Frias
Elizabeth Orizabal
Julieta Salazar
Rosalba Vitela

Change of Status Bil Sch Comm Lias Rg 25 to Bil Sch Comm Lias Rg 27 Exp Learning Effective 12/17/25
Employee
Beatriz Lopez
Daliana Maltez
Aracely Padron
Blanca Raya

Change of Status Ch Care Ld Tchr I Rg 25 to Exp Lrng Site Coord rg 28 Exp Learning Effective 12/17/25
Employee
Aubrey Aguilar Kettering
Kate Allen
Stacy Behan
Kimberly Bordwell
Karissa Carranza
Laura Cole
Courtney Costa
'Brianna Dionne
Rachel Douge Beaulieu
Randy Fierro
Randy Glenday
Jennifer Gutierrez
Justin Hand
Guadalupe Mendoza Paz
Daniel Pirali
Tamara Stanfill
Jennifer Toner
Alexandra Villegas
Michelle Yurina

Change of Status Child Dev Pres Ed Range 17 to Erly Lrng Presch Range 22 Effective 12/17/25
Employee
Olga Alamilla
Jackie Allison
Mayra Avalos
Amy Chesebro
Maureen Cordts
Stephanie Divito
Amber Guzman
Ivetter Hernandez
Grace King
Erika Lara
Clarissa Lino
Melissa Lopez
Karla Martinez
Heidie Morales
Yasmingamalagoal Noureldin
Stephanie Panozzo
Kelly Prinzing
Shahana Rahman
Paulina Ramirez
Tea Rice
Lorinda Rosas
Jill Saito
Angelina Serrano

Jennifer Swinney
Jennifer Terry
Paola Vargas Alvarez

Change of Status Child Care Tchr I rg 16 to Exp Lrng Prog Inst rg 19 Exp Learning Effective 12/17/25
Employee
Hala Abdelhady
Alena Adamsen
Valerie Alcala
Leslie Alonso Salgado
Zoey Alonzo
Elizabeth Anderson
Patricia Bahena
Dillon Bard
Corina Barrera
Katherine Bless
Katherine Bolton-Sittig
Travis Braz
Tamara Brennan
Linda Cagney
Camila Camacho
Kayla Carr
Sandra Castillo
Rehana Chaudry
Heather Cruz
Alaura Dabasinskas
Alexis Dascanio
Sean Davidson
Karie Dawod
Alejandra Diaz Garcia
Christina Dominguez
Patti Donovan
Cameron Durkin
Diana Dylla
Gladys Fetter
Julie Finnicum
Larissa Forsyth
Sara Fuentes
Matthew Garcia Hernandez
Audrey Garcia
Patrica Gomez
Yessenia Gutierrez
Karen Haines
Brooklynn Harms
Amy Hernandez
Angela Hernandez
McKayla Hoinsington
Emily Jasso
Sheila Jordan
Brandy Kellen
Monica Landfield
Christopher Lawson
Jessica Lee
Michael Leyva

Meighan Lizalde
Jessica Lopez
Yesenia Luna
Cheryl Lynn Lee
Christina Madrigal
Britney Mallonee
Aileen Mariche
Laura Martinez
Christina McKee
Drew McManus
Emily Mendoza Paz
Sandy Mercado
Rebecca Meza
Cassidy Miller
Ashley Monteverde
Kayla Morales
Raquel Moreno
Jeanette Moreta
Madison Ornelas
Alondra Ortiz Saenz
Natalia Ortiz Saenz
Madhuri Padalkar
Brian Ramirez
Sydney Roach Aguirre
Lizbeth Rodriguez
Deann Rodriguez
Gwendolyn Romero
Vanessa Rosales
Bianca Rosales
Tita Royhob
Liliana Ruiz Martinez
Alison Sandoval Gonzalez
Shannon Schaal
Citlali Silva
Jamie Silverberg
Samira Slankard
Alondra Solis Alvarez
Jillian Swartout
Qi Tan
Alexis Toner
Misty Torres
Monica Vega
Betti Verduzco
Stephanie Villegas
Jeanne Voll
Sheila Walsh
Steve Welch
Mandy Wolgamott
Rubina Yasmin
Lusine Yeghyan

Change of Status Nutr Svcs Cook Range 20 to Range 21 – Nutrition Services Effective 12/17/25
Employee
Hiral Patel

Elizabeth Pillion
Nancy Quiroz
Sandra Salinas Medina
Kathleen Wicks

Change of Status Employee	From Position/Range	To Position/Range	M&O	Effective 12/17/25
Andrew Adamik	Locksmith/36	Locksmith/39		
Jose Arredondo Alvarez	Sr Maint Wkr/36	Sr Maint Wkr/39		
Travis Burns	Maint Cord/36	Maint Expdtr/39		
Jesse Castro	AV/Elect Tech/36	Low Voltage Elect Tech/39		
Gregory Duarte	Sr Maint Wkr/36	Sr Maint Wkr/39		
Jason Estes	HVAC Mechanic/36	HVAC Technician/39		
Christian Gonzalez	Facilities Maint Wkr/30	Facilities Maint Wkr/33		
Juan Luina Jr	HVAC Mechanic/36	HVAC Technician/39		
Cody Martin	HVAC Mechanic/36	HVAC Technician/39		
Jeremy Mikhailidis	Facilities Maint Wkr/30	Facilities Maint Wkr/33		
Cecilio Moreno	Electrician/36	Electrician/39		
Kevin Munoz	Plumber/39	Plumber/39		
Reynaldo Perez	Senior Maint Wkr/36	Senior Maint Wkr/39		
Adalberto Rodulfo Villalobos	Senior Maint Wkr/36	Senior Maint Wkr/39		
Daniel Ross	Senior Maint Wkr/36	Senior Maint Wkr/39		
Marco Sandoval	Senior Maint Wkr/36	Senior Maint Wkr/39		
Job Suarez	Senior Maint Wkr/36	Senior Maint Wkr/39		
Joseph Webber	Plumber/36	Plumber/39		

Leave of Absence

Employee ID#	Position	Site	Reason	Effective
17517	Inst Asst - Music	Ed Svs	Child Bonding	01/12/26-04/15/26
06343	Campus Supv	El Dorado	Maternity	11/17/25-02/23/26
12220	Account Tech II	Fiscal Svs	Child Bonding	11/14/25-02/06/26
07336	LVN	Health Svs	Medical	10/29/25-03/06/26
01595	NS Sat Kit Ld	Nutr Svs	Medical	12/09/25-02/02/26
14734	Campus Supervisor	El Dorado	Educational	01/20/26-06/11/26
15318	Sped Assist	Valencia	Child Bonding	01/19/26-03/13/26
07909	Bus Attnd I	Transp	Medical	01/14/26-01/22/26
17384	RBT	Sped	Medical	01/08/26-02/01/26
04897	Noon Duty Supv	Fairmont	Medical	01/16/26-03/15/26
16416	Bus Driver	Transportation	Medical	11/18/25-01/05/26
17553	Noon Duty Supv	Linda Vista	Medical	01/22/26-02/09/26
00941	Sped Asst	El Dorado	Medical	10/20/25-01/26/26
10573	Sped Interv Asst – Spec	Wagner	Medical	09/09/25-03/01/26
16770	Night Custodian	YLHS	Medical	11/25/25-01/31/26

Short Term

Employee	NTE Hrs	Reason	Site	Effective
Morgan Abadie	108	STEAM Class	Rose Drive	01/05/26-05/22/26
Adrianna Aguila	100	Site Support	Ruby Drive	12/16/25-06/11/26
Rama Alessa	100	Site Support	Travis Ranch	12/16/25-06/11/26
Leslie Arce-Pozos	35	Avid Tutor	Valencia	01/05/26-06/11/26
Rosa Alvarado	100	Site Support	Travis Ranch	12/16/25-06/11/26

Elizabeth Anderson	100	Ch Care Tchr I	Exp Learning	01/05/26-06/30/26
Judith Andresano	100	Student Support	Woodsboro	12/16/25-06/11/26
Sadia Asad	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Reyna Avalos	100	Site Support	Ruby Drive	12/16/25-06/11/26
Susan Battaglia	100	Site Support	Travis Ranch	12/16/25-06/11/26
Viviana Avalos	1	PE Support	Glenknoll	12/12/25-12/12/25
Easton Babb	100	Site Support	YLHS	12/16/25-06/11/26
Eva Barba	100	Site Support	Fairmont	01/16/26-06/11/26
Kameryn Bergeron	100	SLPA Support	Sped	01/15/26-06/11/26
Vivian Bette	100	Sped Asst	Lakeview	12/16/25-06/11/26
Christina Boonmag	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Pamela Bouch	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Paula Braseny	100	Site Support	Travis Ranch	12/16/25-06/11/26
David Brink	100	Student Support	Valencia	12/16/25-06/11/26
Linda Brocki	100	Site Support	Van Buren	12/16/25-06/11/26
Linda Brocki	1	Student Support	Van Buren	01/15/26-01/23/26
Emily Carreno	35	Avid Tutor	Valencia	01/05/26-06/11/26
Perla Castillo	15	Translator	Tynes	11/17/25-06/11/26
Sandra Castillo	20	Site Support	Golden	01/12/26-06/11/26
Maria Cervantes	85	Clerk I	Ruby Dr	11/20/25-06/11/26
Kimberly Chiles	100	Site Support	Van Buren	12/16/25-06/11/26
Inkap Choi	12	Site Support	El Dorado	01/20/26-01/22/26
Coleen Cook	100	Site Support	Wagner	11/17/25-06/11/26
Emma Corbell	100	Site Support	Tynes	12/15/25-06/11/26
Brian Cusick	100	Site Support	Valadez	12/16/25-06/11/26
Brian Cusick	100	Student Support	Valadez	12/16/25-06/11/26
Jazmin De Leon	150	Student Supv Asst	Exp Learning	01/05/26-06/11/26
Ivan Delgadillo-Gallardo	35	Avid Tutor	Valencia	01/05/26-06/11/26
Abiezer Delgado Guzman	100	Site Support	Venture Academy	12/16/25-06/11/26
Katrina DeMarco	100	Student Support	Fairmont	12/16/25-06/11/26
Maria De Prevoisin	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Carrie DiMaggio	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Kimberli Doan	100	Site Support	Travis Ranch	11/17/25-06/11/26
Jennifer Donaldson	50	Site Support	YLHS	01/12/26-06/11/26
Eliana Dopudja	100	Student Support	Valencia	12/16/25-06/11/26
Diane Dostalik	100	Site Support	Travis Ranch	12/16/25-06/11/26
Valerie Dyer	100	Student Support	Valadez	12/16/25-06/11/26
Adrienne Elicker	100	Site Support	Brookhaven	11/17/25-06/11/26
Rana El Maissi	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Maria Escalante Aguilar	20	Trainings/Meetings	Health Svs	12/08/25-06/11/25
Carmen Esposito	100	SLPA Support	Sped	01/15/26-06/11/26
Vanessa Faber	20	Health Clerk Mtgs	Health Svs	01/05/26-06/11/26
Madison Fernandez	16	Student Support	El Dorado	02/21/26-06/05/26
Ericka Fidel	100	Site Support	El Dorado	12/16/25-06/11/26
Julie Finnicum	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Ana Flores	5	Sch Site Counc Mtg	Sped	12/08/25-06/11/26
Michelle Foust	100	Site Support	Bryant Ranch	12/16/25-06/11/26
Locke Frank	75	Site Support	Exp Learning	01/20/26-06/12/26
Patricia Frank	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Kirsten Frazier	100	Site Support	Sierra Vista	12/16/25-06/11/26
Valeria Garcia	35	Avid Tutor	Valencia	01/05/26-06/11/26
William Garcia	5	Pro Act Training	Valadez	01/13/26-01/14/26
Maria Garcia Ambriz	100	Student Support	Ruby Drive	12/16/25-06/11/26
Baylee Gaze	1	Student Support	Van Buren	01/15/26-01/23/26

Joseph Goddard	100	Site Support	Tynes	12/15/25-06/11/26
Anarosa Gomez	80	Site Support	Topaz	08/18/25-06/12/26
Alma Gonzalez	15	Bil Inst Aide	Tynes	11/17/25-06/11/26
Anasele Gonzalez	6	Student Enrollment	Melrose	02/02/26-03/31/26
Gustavo Gonzalez	19	Avid Tutor	Travis Ranch	12/16/25-03/15/26
Gustavo Gonzalez	47	Avid Tutor	Valadez	12/16/25-03/15/26
Gustavo Gonzalez	7	Avid Tutor	YLMS	12/16/25-01/15/26
Pablo Gonzalez	35	Avid Tutor	Valencia	01/05/26-06/11/26
Kerstain Guest	100	Site Support	Travis Ranch	12/16/25-06/11/26
Patrick Hansen	25	After Sch Interv	Golden	11/03/25-12/18/25
Jessica Hernandez	3	TK Parent Ed Nght	Ed Svs	01/01/26-01/31/26
Galvan Hernandez	72	Avid Tutor	El Dorado	01/20/26-05/28/26
Shanna Hernandez	100	Student Support	Valencia	12/16/25-06/11/26
Xitlaly Hernandez	16	Avid	Ed Svs	01/14/26-03/15/26
Xitlaly Hernandez	134	Avid Tutor	El Dorado	01/15/26-05/28/26
Betsy Hsueh	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Janet Huang	100	Site Support	Van Buren	12/16/25-06/11/26
Sandy Huertas	150	Avid Tutor	Kraemer	01/19/26-06/04/26
Sandy Huertas	150	Avid Tutor	Kraemer	01/19/26-06/04/26
Sharley Hurwitz Rasch	5	Pro Act Training	Sped	01/13/26-01/14/26
Sharley Hurwitz Rasch	20	Sped Support	El Dorado	03/02/26-06/04/26
Brielle Iglesias	150	Student Supv Asst	Exp Learning	01/05/26-06/11/26
Abdul Jabbarmohamedhi Inaaz	100	Student Support	Kraemer	01/06/26-06/11/26
Trina Jackson	30	Site Support	Wagner	01/22/26-06/11/26
Thomas Judd	100	Theater Support	Use and Facilities	02/01/26-02/28/26
Cali Kimble	100	Site Support	Woodsboro	12/16/25-06/11/26
Chad Kirkpatrick	100	Site Support	Venture Academy	12/16/25-06/11/26
Jennifer Kopiczko	100	Student Supv Asst	Topaz	12/16/25-06/11/26
Jou-I Lee	10	Translator	Sped	01/12/26-06/11/26
George Lopez	35	Avid Tutor	Valencia	01/05/26-06/11/26
Jennifer Lopez	100	Site Support	Brookhaven	12/16/25-06/11/26
Johanna Lopez	35	Avid Tutor	Valencia	01/05/26-06/11/26
Cassandra Magana	150	Avid Tutor	Kraemer	01/19/26-06/04/26
Adrian Martinez	150	Avid Tutor	El Dorado	01/20/26-05/28/26
Christy Martinez	35	Avid Tutor	Valencia	01/05/26-06/11/26
Julieta Martinez Toriani	15	Translator	Tynes	11/17/25-06/11/26
Slim Mazzen	134	Avid Tutor	El Dorado	01/13/26-06/04/26
Zachary McWhorter	100	Site Support	Fairmont	01/14/26-06/11/26
Kaleigh Medellin	100	Student Support	YLMS	11/17/25-06/11/26
Brenda Mendoza Rodriguez	150	Avid Tutor	El Dorado	01/13/26-06/04/26
Brenda Mendoza Rodriguez	90	Avid Tutor	El Dorado	01/08/26-06/04/26
Brenda Mendoza Rodriguez	32	Avid Tutor	Tuffree	01/13/26-03/15/26
Sandy Mercado	4	DO Support	Human Resources	01/13/26-01/14/26
Steve Millhouse	100	Student Support	Valencia	12/16/25-06/11/26
Cesar Mora	35	Avid Tutor	Valencia	01/05/26-06/11/26
Monique Moreno	100	Site Support	Mabel Paine	12/16/25-06/11/26
Catherine-Ann Morgan	20	Site Support	Golden	01/12/26-06/11/26
Clara Morin	100	Site Support	El Dorado	12/16/25-06/11/26
Ashwinee Nangare	100	Site Support	Tynes	12/15/25-06/11/26
Catherine Navarrete	9	Avid Tutor	Travis Ranch	01/13/26-03/15/26
Catherine Navarrete	150	Avid Tutor	Kraemer	01/19/26-06/04/26
Catherine Navarrete	100	Avid Tutor	Valadez	01/13/26-06/11/26
Yoel Nunez	100	Site Support	Venture Academy	12/16/25-06/11/26

Mary Lepore	100	Site Support	Tuffree	10/15/25-06/11/26
Yoel Nunez Lopez	100	Student Support	Sped	12/16/25-06/11/26
Corinne O'Grady	5	Pro Act Training	Sped	01/13/26-01/14/26
Jennifer Oltman	100	Site Support	Lakeview	12/16/25-06/11/26
Rosa Padron	3	TK Parent Ed Nght	Ed Svs	01/01/26-01/31/26
Kristina Panagiotou	2	Training	Wagner	12/16/25-06/11/26
Usha Parikh	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Laura Penner	100	Student Support	YLHS	01/12/26-06/11/26
Kristina Panagiotou	200	Program Support	Exp Learning	01/07/26-06/30/26
Kristina Panagiotou	100	Site Support	Wagner	01/22/26-06/11/26
Erika Pierson	100	Student Support	Van Buren	12/16/25-06/11/26
Earnestine Putnam	100	Site Support	Travis Ranch	12/16/25-06/11/26
Aleen Quero-Ortiz	5	Pro Act Training	Sped	01/13/26-01/14/26
Dana Ramirez	20	Trainings/Meetings	Health Svs	12/08/25-06/11/26
Gabriela Ramos Pina	10	Translator	Ruby Dr	11/21/25-06/11/26
Eric Rendon	10	Noon Duty Spv	Ruby Dr	11/12/25-06/11/26
Declan Riley	35	Avid Tutor	Valencia	01/05/26-06/11/26
Nellie Rofaeel	100	Site Support	Fairmont	12/16/25-06/11/26
Leonor Rollins	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Gisselle Rubalcava	20	Tech Support	Technology	12/26/25-01/02/26
Isabel Rubio-Hernandez	35	Avid Tutor	Valencia	01/05/26-06/11/26
Jessica Salgado	100	Site Support	Brookhaven	12/16/25-06/11/26
Irma Sanchez Quinones	80	Site Support	Topaz	08/18/25-06/12/26
Andrea Sandoval	40	Video Prod. Prop 28	Morse	11/17/25-06/11/26
Ashley Schrepper	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Magdalena Serna	100	Site Support	Sierra Vista	12/16/25-06/11/26
Richa Sharma	100	Site Support	Van Buren	01/16/26-06/11/26
Amber Shirk	1	Noon Duty Supv	Brookhaven	01/12/26-03/01/26
Mazzen Slim	9	Avid	Travis Ranch	01/13/26-03/15/26
Patricia Solorio-Cisneros	100	Site Support	Brookhaven	11/17/25-06/11/26
Breanne Sotelo	100	Student Support	Valencia	12/16/25-06/11/26
Portia Stevens	100	Site Supprt	Venture	11/17/25-06/11/26
Julie Taylor	6	Noon Duty Tng	Fairmont	01/05/26-06/11/26
Jacob Terry	100	Student Support	Fairmont	12/16/25-06/11/26
Brody Thomas	10	Student Support	Tynes	01/16/26-06/11/26
Isaac Tito-Condemayta	150	Avid Tutor	Kraemer	01/19/26-06/04/26
Vanessa Topinio	1	Noon Duty Supv Mtg	Brookhaven	01/12/26-03/01/26
Tanya Trejo	35	Avid Tutor	Valencia	01/05/26-06/11/26
Seredy Valentine	35	Avid Tutor	Valencia	01/05/26-06/11/26
Jordyn Veltri	100	Student Support	Golden	12/16/25-06/11/26
Jordyn Veltri	20	Site Support	Golden	01/12/26-06/11/26
Danna Vergara	150	Student Supv Asst	Exp Learning	01/12/26-06/11/26
Reza Villanueva	100	Student Support	Sped	01/05/26-06/11/26
Kevin Whalen	100	Auditorium Support	Use of Facilities	01/19/26-01/31/26

<u>Valencia, Short Term NTE 115 Hours – AVID Tutor – 01/05/26-06/11/26</u>
Leslie Arce-Pozos
Emily Carreno
Ivan Delgadillo
Valeria Garcia
Melanie Gamez
Cesar Mora
Isabel Ruibio-Hernandez
Seredy Valentine

Substitutes

Employee	Position	Site	Effective
Marcelo Adame	Bus Driver	Transportation	01/14/26-06/30/26
Alexis Aguirre	Health Clerk	Health Svs	01/12/26-06/11/26
Ivana Alejo	Academy Tutor	Exp Learning	01/05/26-06/11/26
Emily Alvarado	Health Clerk	Health Svs	01/12/26-06/11/26
Lisa Bartolo	Clerk II	Travis Ranch	01/08/26-06/11/26
Christina Boonmag	Noon Duty Supv	Mabel Paine	12/04/25-06/11/26
Rebecca Buonauro	Sped Interv Asst	Sped	12/02/25-06/11/26
Myrna Carrasco	Noon Duty Supv	Wagner	11/17/25-06/11/26
Herlinda Lopez Cisneros	Noon Duty Supv	Topaz	08/26/25-06/11/26
Lulu Chandler	Clerk I	Esperanza	01/15/26-06/11/26
Inkap Choi	Sped Interv Asst	Sped	12/02/25-06/11/26
Leticia Cuenca	Bil Clerk I	Kraemer	01/07/26-06/12/26
Jade Duong	Nuts Svs Wrkr	Nuts Svs	12/18/25-06/12/29
Jill Elder	Clerk II	Travis Ranch	01/08/26-06/11/26
Alyssa Franco	Noon Duty Supv	Glenknoll	01/06/26-06/11/26
Brittany Friedman	Nutr Svs Wrkr	Nutr Svs	12/16/25-06/12/26
Fabian Gomez	Bus Driver	Transportation	01/14/26-06/30/26
Helen Ha	Clerk I	Esperanza	01/20/26-06/11/26
Gerrit Hoevers	Inst Asst – Music	Ed Svs	12/01/25-06/12/26
Roberta Justice	Attendance Clerk	Kraemer	12/17/25-06/30/26
Roberta Jusitce	Clerk III	Kraemer	01/12/26-06/30/26
Roberta Justice	Clerk I	Esperanza	01/20/26-06/11/26
Gloria Kravitz	TK Inst Asst	Ed Svs	01/06/26-06/11/26
Viviana Lozano	Secretary	Melrose	12/05/25-06/30/26
Karina Macias	Noon Duty Supv	Tynes	12/18/25-06/11/26
Tunuja Meeks	Clerk I/Sch Sec	Lakeview	12/18/25-06/26/26
Breanne Olivares	Health Clerk	Health Svs	01/12/26-06/11/26
Marilyn Olmos Alvarez	Sped Interv Asst	Sped	12/02/25-06/11/26
Claudia Onofre	Health Clerk	Health Svs	01/12/26-06/11/26
Erika Pierson	Site Support	Van Buren	01/15/26-06/11/26
Irma Quinones	Comp Inst Spec	Ed Svs	01/06/26-06/11/26
Irma Quinones	Elem Lib Media Tech	Ed Svs	01/06/26-06/11/26
Carly Radomski	Noon Duty Supv	Linda Vista	12/01/25-06/11/26
Tucker Raya	Noon Duty Supv	Rose Drive	01/05/26-06/11/26
Maria Rios Valer	Nuts Svs Wkr	Nutr Svs	12/16/25-06/12/26
Gabriel Rodriguez	Heavy Equip Op	Transportation	12/17/25-06/30/26
Natalie Salo	Health Clerk	Health Svs	01/12/26-06/11/26
Kaitlyn Sanchez	Sped Interv Asst	Sped	12/16/25-06/11/26
Leigh Shepherd	SLPA Support	Sped	01/15/26-06/11/26
Arjae Taylor	Noon Duty Supv	Rose Drive	01/05/26-06/11/26

District Funded Co-Curricular Assignments

Employee	Assignment	Site	NTE Amount	Effective
Jonah Almanzar	Dance Prop 28	Valencia	$2000	02/01/26-06/11/26
Rudy Arevalos	Band Asst Director Prop 28	Valencia	$11000	02/02/26-06/11/26
Anthony Balestero	Boys Basketball	Esperanza	$250	11/17/25-02/04/26
Grayson Basina	Stage Design Prop 28	YLHS	$5500	01/05/26-06/11/26
Scott Bilbruck	Colorguard Prop 28	YLHS	$5500	01/05/26-06/11/26
Nick Bravo	Musical Prop 28	YLHS	$2000	01/05/26-06/11/26
Nick Bravo	Accompanist Prop 28	YLHS	$5500	01/05/26-06/11/26
Eric Campos	Flag Football Ref	Ed Svs	$220	01/29/26-01/31/26

Alexis Cano	Colorguard Inst	Valencia	$5500	02/02/26-06/11/26
Harold Cast	Theater Build Prop 28	YLHS	$5500	01/05/26-06/11/26
Megan Chou	Flag	YLHS	$11000	01/05/26-06/11/26
Nicole Crabb	Softball	YLHS	$4271	02/16/26-05/05/26
Kadie Daniel	Girls Beach Volleyball	YLHS	$4271	02/09/26-04/15/26
Andrew De Stackelberg	Orchestra Prop 28	Valencia	$2000	02/01/26-06/11/26
Galen Diaz	Girls Waterpolo	Esperanza	$250	11/10/25-01/28/26
Zaphera Fidelis	Dance Prop 28	YLHS	$5500	01/05/26-06/11/26
Berlyn Figueroa	Boys Volleyball	Valencia	$2291	02/09/26-05/22/26
Brennan Furey	Hip Hop Prop 28	Valencia	$5500	02/01/26-06/11/26
Kyle Gabriel	Choir Prop 28	Valencia	$11000	01/05/26-06/11/26
Kyle Gabriel	Choir Director Prop 28	Valencia	$5500	01/05/26-06/11/26
David Goldberg	Woodwind Prop 28	Kraemer	$2000	01/14/26-06/11/26
Brandon Gooch	Video Production Prop 28	Valencia	$5500	02/01/26-06/11/26
Cody Gooch	Video Production Prop 28	Valencia	$5500	02/01/26-06/11/26
Mali Gullien	Jazz Guitar Prop 28	OCSCS	$2000	12/01/25-06/11/26
Maria Gutierrez	Outdoor Science Camp	Mabel Paine	$229	02/23/26-02/24/26
Raven Hale	Prod Asst Theater	YLHS	$5500	01/05/26-06/11/26
Karl Eric Hansen	Girls Tennis	Valencia	$1553	10/30/25-11/24/25
Lilah Haye	Dance Choreo Prop 28	YLHS	$2000	01/05/26-06/11/26
Grayson Hueser	Drum Inst Prop 28	Valencia	$4000	02/02/26-06/11/26
Greg Kanarsky	Asst Band Director Prop 28	Valencia	$4000	02/01/26-06/11/26
Taichiron Kanauchi	Orchestra Viola Prop 28	Valencia	$2000	02/01/26-06/11/26
Harold Kast	Theater Build Prop 28	YLHS	$5500	01/05/26-06/11/26
Hye Kim	Orchestra Prop 28	Travis Ranch	$2000	01/16/26-06/11/26
Hye Kim	Orchestra Cello Prop 28	Valencia	$2000	02/01/26-06/11/26
Xueying Li	Orchestra Prop 28	Travis Ranch	$2000	01/09/26-06/11/06
Destiny Manewal	Set Design Prop 28	YLHS	$2000	01/05/26-06/11/26
Chiron Martini	Dance Movement Prop 28	YLHS	$2000	01/05/26-06/11/26
Sameena McEntee	Admin Support Prop 28	Woodsboro	$774	08/07/25-06/11/26
Jay Mericle	Girls Waterpolo	Esperanza	$4271	11/10/25-01/28/26
Jay Mericle	Girls Waterpolo	Esperanza	$250	11/10/25-01/28/26
Hannah Miller	Dance Prop 28	Valencia	$11000	02/01/26-06/11/26
Kim Mora	Sixth Grade Science Camp	Woodsboro	$343	01/06/26-01/09/26
Lauren Moyle	Colorguard Instr Prop 28	Valencia	$2000	02/02/26-06/11/26
Lauren Moyle	Flag Inst Prop 28	Valencia	$2000	02/02/26-06/11/26
Lauren Moyle	Arts and Music	YLMS	$5500	01/01/26-06/12/26
Anthony Negron	MS Flag Football	Ed Svs	$2491	12/08/25-01/30/26
Mio Nunez	Theater Scen Desgn Prop 28	Valencia	$5500	02/01/26-06/11/26
Stephanie Offner	Girls Swimming	Valencia	$4271	02/21/26-05/01/26
Stephanie Offner	Multiple Sport	Valencia	$250	02/21/26-05/01/26
Steven Ornelas	Percussion Instr Prop 28	Valencia	$5500	02/02/26-06/11/26
Steven Ornelas	Percussion Arngm Prop 28	Valencia	$2000	02/02/26-06/11/26
Sean Parra	Drum Instructor Prop 28	Valencia	$5500	02/02/26-06/11/26
Sean Parra	Drum Arrangement Prop 28	Valencia	$2000	02/02/26-06/11/26
Kyle Pearson	Comedy Sports	YLHS	$2000	01/05/26-06/11/26
Emma Perron	Photography	YLHS	$2000	01/05/26-06/11/26
John Perryman	Softball	Valencia	$4271	02/16/26-05/06/26
Megan Pollon	Viola Prop 28	Valencia	$1000	12/09/25-01/31/26
Megan Pollon	Viola Prop 28	Valencia	$2000	02/01/26-06/11/26
Jeanette Pun	Brass Coach Prop 28	YLHS	$2000	01/05/26-06/11/26
Savannah Richards	Vocal Prop 28	Valencia	$11000	02/01/26-06/11/26
Steve Rodriguez	Athletic Support	Valencia	$2000	08/01/25-06/30/26
Blythe Ryther	Theater Const Prop 28	Valencia	$5500	12/09/25-01/31/26

Blythe Ryther	Theater Const Prop 28	Valencia	$5500	02/01/26-06/12/26
Roberta Sanchez	Orchestra Prop 28	OCSCS	$4000	08/26/25-06/11/26
Roberta Sanchez	Band Prop 28	Travis Ranch	$7500	12/02/25-06/11/26
Brandon Schalliol	Boys Soccer	Valencia	$4000	11/17/25-02/04/26
Tim Schaner	Boys Volleyball	Valencia	$4271	02/09/26-05/22/26
Tim Schaner	Multiple Sport	Valencia	$250	02/09/26-05/22/26
Dylan Shube	Theater Prop 28	YLHS	$2000	01/05/26-06/11/26
Brian Slack	Bass Prop 28	YLHS	$2000	01/05/26-06/11/26
Keira Smith	Screen Printing Prop 28	YLHS	$11000	01/05/26-06/11/26
Keira Smith	Visual Arts Prop 28	YLHS	$2000	01/05/26-06/11/26
Dylan Sweet	Girls Lacrosse	Valencia	$4271	02/14/26-04/22/26
Steve Teran	Flag Football Ref	Ed Svs	$220	01/29/26-01/31/26
Sydney Tran	Dance Technique Prop 28	YLHS	$2000	01/05/26-06/11/26
James Valverde	Girls Basketball	Esperanza	$250	11/17/25-02/04/26
Brianne Voage	Music Prop 28	Travis Ranch	$4000	12/16/25-06/11/26
Noah Weule	Band Show Design Prop 28	Valencia	$11000	02/02/26-06/11/26
Shawn Wickoff	Flag Football Ref	Ed Svs	$220	01/29/26-01/31/26
Chelsea Wong	Woodwind Prop 28	YLHS	$2000	01/05/26-06/11/26
Chelsea Wong	Cello Prop 28	YLHS	$2000	01/05/26-06/11/26

Booster Funded Co-Curricular Assignments

Employee	Assignment	Site	NTE Amount	Effective
Jose Aldama	Boys Soccer	YLHS	$5338	03/16/25-05/08/26
Erin Bigani	Softball	YLHS	$4271	02/16/26-05/06/26
Mauro Cardoza	Girls Soccer	Valencia	$3500	11/17/25-02/04/26
Jimmy Chang	Girls Tennis	Esperanza	$560	12/08/25-01/23/26
Jimmy Chang	Boys Tennis	Esperanza	$560	12/08/25-01/23/26
Troy Duncan	Boys Soccer	YLHS	$4271	03/16/26-05/08/26
Griffin Fuller	Girls Soccer	YLHS	$4271	11/17/25-02/04/26
Chris Janney	Boys Soccer	YLHS	$4271	03/16/26-05/08/26
Toma Harrison	Band	El Dorado	$1800	12/17/25-01/30/26
Paul Murata	Girls Soccer	YLHS	$4271	02/23/26-05/01/26
Erica Schmaltz	Girls Soccer	YLHS	$4271	11/17/25-02/04/26
Kiley Schultz	Cheer	El Dorado	$2800	12/01/25-03/31/26
Erynn Stewart	Girls Lacrosse	YLHS	$4271	02/14/26-04/22/26
Erynn Stewart	Girls Lacrosse	YLHS	$4271	11/19/25-01/30/26
Sean Tannehill	Girls Waterpolo	Esperanza	$2136	11/10/25-01/28/26

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
CERTIFICATED HUMAN RESOURCES REPORT
Board of Education Regular Meeting
February 10, 2026

Public Agency Retirement Services, Supplemental Retirement Plan
Retirement

Employee	Site	Position	Effective
Rebecca Allan	George Key/Venture	Principal	07/01/26
Ligia Alvarado-Stowell	Ruby Drive	Teacher	06/13/26
Barbara Barboza	Linda Vista	Teacher	06/13/26
Donna Bartelli	Valencia	Teacher	06/30/26
Janice Bird	Linda Vista	Teacher	06/13/26
Nancy Blade	Human Resources	Exec Director	07/01/26
Francine Bless	Van Buren	Teacher	07/01/26
Tami Borrego	Fairmont	Teacher	06/30/26
Lisa Bradley	Student Svs	Teacher	06/13/26
Janet Brown	Glenknoll	Teacher	06/13/26
Tracy Casdorph	Tuffree	Teacher	06/30/26
Jill Cooney	Fairmont	Teacher	06/30/26
Xochitl Dachenhausen	Parkview	Teacher	06/13/26
Myriam Dedrick	Kraemer	Teacher	06/30/26
Wayne Elmore	Esperanza	Teacher	06/13/26
Martha Fano	Wagner	Teacher	06/30/26
Norma Flores	Rio Vista	Teacher	06/13/26
Thomas Freeman	Esperanza	Teacher	06/13/26
Lisa Fulkerson	Brookhaven	Teacher	06/30/26
Adriana Garcia-Ruiz	Morse	Teacher	06/29/26
Dana Gigliotti	YLHS	Teacher	06/30/26
Renee Gray	Student Supp Svs	Asst Superintendent	07/01/26
Judith Gutierrez	Glenknoll	Teacher	06/13/26
Paul Hanna	Wagner	Teacher	06/13/26
Terri Hanna	Golden	Teacher	06/13/26
Jodie Hawkins	Woodsboro	Teacher	06/30/26
James Hay	YLHS	Teacher	06/15/26
Patricia Hiraga-Nitzel	Health Svs	School Nurse	06/15/26
Christine Jackson	Rio Vista	Teacher	06/15/26
Caroline Johnson	Bryant Ranch	Resource Spec	06/30/26
Gloria Johnson	Human Resources	TOSA	06/13/26
Barbara Kohler	Rio Vista	Teacher	06/15/26
Tami LaMagna	Woodsboro	Teacher	06/19/26
Nancy Lanzi	Woodsboro	Teacher	06/13/26
Karen Lewis	Bryant Ranch	Teacher	06/20/26
Diana Lindwall	Tynes	Psychologist	06/30/26
Diane Luxa	YLHS	Teacher	06/14/26
Steven Marshall	Kraemer	Teacher	06/13/26
Linda Maxwell-Jordan	Tynes	Teacher	06/15/26
Erika Mayer	Tuffree	Teacher	06/13/26
Salvador McBenttez	Topaz	Teacher	06/13/26
Sharon McBenttez	Rio Vista	Teacher	06/13/26
Ricardo Medellin	Esperanza	Teacher	06/13/26

Joy Millam	Valencia	Librarian	06/30/26
Roberto Mora	Rio Vista	Teacher	06/13/26
Barbara Nypert	Tynes	Teacher	06/13/26
Kimberly Peck	Buena Vista	Teacher	06/13/26
Robert Peck	Esperanza	Teacher	06/13/26
Minerva Pena	Topaz	Teacher	06/13/26
Peyton Pike	YLHS	Counselor	06/30/26
Susan Rotkosky	Ed Svs	TOSA	06/30/26
Donna Simester	El Camino	Teacher	06/13/26
Sherri Simmons	Wagner	Teacher	06/13/26
Jane Skoien	Glenknoll	Speech Path	06/13/26
Karen Skokan	Morse	Teacher	06/29/26
Rebeccalee Smith	Bryant Ranch	Teacher	06/13/26
Steven Steichen	YLMS	Teacher	06/13/26
Karen Stewart	Mabel Paine	Teacher	06/30/26
Claudia Sundstrom	Morse	Teacher	06/13/26
Carmen Tardaguila	Special Ed	Psychologist	06/30/26
Kim Thorp	Rose Drive	Teacher	06/13/26
Cheryl Torres	Brookhaven	Teacher	06/15/26
Kelly Travassaros	Fairmont	Teacher	06/30/26
Mark Ukes	Van Buren	Teacher	06/30/26
Greg Vander Kooy	Woodsboro	Psychologist	06/16/26
Bryon Vouga	El Camino	Teacher	06/19/26
Gregory Alan Walls	YLHS	Teacher	06/15/26
Brian Warman	Woodsboro	Teacher	06/30/26
Michelle Whaley	Rose Drive	Teacher	06/15/26
Kelly Willey	Rose Drive	Teacher	06/13/26
Kimberly Wisnia	Glenview	Teacher	06/30/26
Patrick Wren	YLHS	Teacher	06/13/26

Public Agency Retirement Services, Supplemental Retirement Plan

Resignation

Employee	Site	Position	Effective
Gunilla Davidson	Bryant Ranch	Teacher	06/12/26
John Lindell	Esperanza	Teacher	06/12/26
Geri McBride	Golden	Teacher	06/12/26
Valerie Steinbergs	YLHS	Teacher	06/12/26
Maria Wenskoski	Golden	Teacher	06/12/26

Leaves of Absence

Employee ID#	Position	Site	Reason	Effective
15019	Speech Therapist	El Dorado	Maternity	02/08/26-03/22/26
11297	Teacher	Tuffree	Medical	12/02/25-02/06/26
08180	Teacher	Travis Elem	Medical	01/13/26-06/12/26
07810	Psychologist	Spec Ed	Medical	01/26/26-02/11/26
14407	Teacher	Wagner	Maternity/Bonding	02/13/26-06/12/26
13550	Speech Therapist	Valencia	Medical	01/30/26-03/29/26
01318	Teacher	Golden	Medical	01/15/26-04/15/26

Employ

Teacher	Subject	Site	Status	Salary	Effective
Loren Gamarra	Elem Music	Ed Svs	Prob	$99,026	01/05/26
Sheryl Manzo	Elementary	Travis	Temp	$98,407	01/05/26

Samantha Zadah	Mod/Severe	Golden	Intern	$61,890	01/05/26

Extra Duty Assignments

Employee	Site	Extra Duty	Hrly Rate	Hours	Effective
Kim Amidon	Brookhaven	ELPAC Tutor	$55	20	01/20/26-02/20/26
Suzanne Borgese	Ed Svs	Induction Support	$28	30	01/13/26-06/12/26
Ryan Broadwater	Kraemer	After School Club	$28	48	01/05/26-06/11/26
Alexis Burt	Melrose	After School PD	$28	3	01/09/26-01/30/26
Alexis Burt	Melrose	After School Interv	$28	20	01/20/26-02/20/26
Elizabeth Caglia	Valencia	Saturday School	$55	5	01/17/26-01/17/26
Kent Campbell	Ed Svs	SST Coordinator	$55	60	09/01/25-06/30/26
Leonel Diaz	Rio Vista	School Site Council	$55	120	10/27/25-03/31/26
Sandra Doh	Tynes	Curriculum Dev	$55	4	01/05/26-01/30/26
Lisa Gersbacher	Ed Svs	Induction Support	$55	20	01/01/26-02/27/26
Tammy Jack	YLMS	After School Tutor	$55	5	01/14/26-06/12/26
Itzel Lozoya	Ed Svs	Report Card Collab	$28	18	08/26/25-06/11/26
Amanda Margarit	Spec Ed	Home Instruction	$55	32	01/05/26-06/12/26
Carla Martin	Glenview	After School Interv	$55	25	01/20/26-02/20/26
Rosa Micheli	Student Svs	PBIS Lead	$55	6	12/12/25-06/11/26
Jennifer Milam	Parkview	Nat'l Honor/Jr Society	$55	10	01/13/26-06/11/26
Anell Nevarez-Carrera	Student Svs	Home Hospital	$55	132	01/06/26-06/11/26
Dawn Page	Sierra Vista	Math Intervention	$55	14	01/26/26-02/13/26
Frank Perez	Health Svs	Home Hospital	$55	132	01/14/26-06/11/26
Amanda Peronto	Ed Svs	Instr'l Influencer	$55	5	01/15/26-06/12/26
Eric Plunkett	YLMS	MTSS Interv Supp	$55	10	08/25/25-06/12/26
Janet Quintana	Ed Svs	AVID Site Mtgs	$55	3	01/21/26-05/12/26
Liliana Reyes	Tynes	After School Interv	$28	25	01/20/26-02/20/26
Emily Taylor	Travis Elem	GATE Acad Coord	$55	24	01/26/26-06/11/26
Amaryllis Velasco	El Camino	Classroom Move	$55	8	11/03/25-01/09/26
Suzanne Wilson	Tynes	Attend IEP Mtg	$55	15	01/05/26-06/11/26

Brookhaven, After School Intervention, $55/Hr., NTE 20 Hrs., 01/20/26-02/20/26
Karen Aleksic
Haley Johnson
Cebrina Mangold
Steve Nakanishi

Educational Services, 6th Grade Science Support Meetings, $55/Hr., NTE 2 Hrs., 01/07/26
Andrea Cronin
Eddie Reyes
Krystal Santa Ana
Makiko Shibata-Ellis
Sherri Simmons

Educational Services, CAASP Coordinator Professional Development and Coordinating Assessments and Administration, 10/02/25-06/11/26

Employee	NTE Hours
Janelle Bedard	17
Jaclyn Deano	17
Kimberly Esparza	19
Robert Lexin	6
Kim Peck	8

Angela Pinson	35
Omar Ramon Ortiz	23
Karen Ricotta	18
Natali Riggio	15
Stephanie Rodriguez	15
Lisa Smith	29
Lauren Thurston	16

Educational Services, Data Driven Claims, $55/Hr., NTE 2 Hrs., 01/14/26
Janelle Betts
Stephanie Brock
Jeffrey Christiansen
Thomas Freeman
John Lindell
Brandon Luke
Sergio Narez
Juan Rodriguez
Makiko Shibata-Ellis
Elaine Walker

Educational Services, Elementary Music Honor Band/Orchestra Rehearsals and Program, $55/Hr., NTE 16 Hrs., 01/26/26-03/23/26
Jocelyn Crecia
Rebecca Dominguez
Jeff Evans
Loren Gamarra
Jennifer Garcia
Mark Gunderson
Ray Llewellyn
Jon Mann
Rose Neumayr
David Saliby
Taylor Smith
Evin Stamp
Mary Towson

Educational Services, Elementary Family Literacy Nights, $55/Hr., NTE 2 Hrs., 02/01/26-04/28/26
Yvonne Batshoun-Gonzalez
Marlene Beltran
Zoe Bonfield
Melissa Gifford
Kim Griffin
Sarah Hoffman
Amy Huhn
Danielle Miller
Stephanie Perez
Paige Smith
Tammy Williams

Educational Services, Middle School Science Department Chair Meeting, $55/Hr., NTE 2 Hrs., 01/14/26-01/30/26
Cari Briggs
Jacquelyn Murphy

Educational Services, New Elementary HUB Task Force, $55/Hr.,, NTE 1 Hr., 01/05/26-01/31/26
Rachel Ackerman
Michele Alberto
Kandice Ames
Kim Amidon
Barbara Barboza
Janelle Bedard
Lisa Fraser
Adriana Garcia-Ruiz
Haley Johnson
Erin Koss
Jenny McLane-Raya
Danielle Miller
Sarah Olson
Kate Paniagua
Jenna Redwine
Stacie Rose
Heidi Sabio
Teresa Vitelli
Tammy Williams

Educational Services, Professional Development and Coordinating Assessments and Administration, $55/Hr., 10/01/25-06/11/26

Employee	NTE Hours
Alejandra Alvares-Valdovinos	15
Erin Braun	19
Kelly Buchan	28
Bethany Curtis	41
Olivia Feldman-Goldberg	23
Kristen Goss	19
Patricia Johnson	21
Madeleine Kiblinger	17
Olivia Lytton	36
Leslie Poling	31
Erin Pon	24
Marissa Russell	37
Miriam Urrutia	15

Educational Services, PYLUSD Focus Group, $55/Hr., NTE 1 Hr., 01/05/26-01/31/26
Tammie Aho
Karen Estrada
Andrea Jones

Educational Services, TK Parent Education Night, $55/Hr., NTE 3 Hrs., 01/08/26
Kandice Ames
Lizett Garcia

Fairmont, After School Intervention, $55/Hr., 12/09/25-05/22/26

Employee	NTE Hours
Courtney Gruis	15
Jennifer Nagata	15
Stephanie Perez	20

Chelsey Walters	10

Kraemer, After School Sports, $55/Hr., NTE 48 Hrs., 01/05/26-06/11/26
Janet Arbuckle
Richard Castro
Sam Christy

Mabel Paine, After School Intervention, $55/Hr., 01/09/26-02/20/26

Employee	NTE Hours
Tina Ballard	20
Kaylee Brown	25
Katherine Do	25
Susan Gaglia	10
Claire Schade	25

Melrose, After School Intervention, $55/Hr., NTE 20 Hrs., 01/20/26-02/20/26
Alejandra Alvarez Valdovinos
Vladimir Figueroa
Erin Malner
Tina Mora
Helen Nelson
Annemarie Plascencia
Guadalupe Toscano

Melrose, Science of Reading Bootcamp, $55/Hr., 01/09/26-01/30/26

Employee	NTE Hours
Bertha Alba	6
Alejandra Alvarez	6
Stella Campos	6
Veronica Chamu Lemus	3
Marcela Duran	6
Stacy Farkas	6
Brianna Figueroa	4
Ruth Granados Zamarron	6
Erin Malner	6
Helen Nelson	6
Anne Marie Plascencia	6
CoryAnne Skibiski	6
Miriam Urrutia	6

Morse, After School Intervention, $55/Hr., 01/20/26-02/19/26

Employee	NTE Hours
Janelle Bedard	25
Jennifer Callahan	19
Nicole Fairfield	19
Bailey Knutsen	25
Karen Skokan	19
Claudia Sundstrom	19
Kristin Tesoro	25
Ana Zamora-Lopez	25

Rio Vista, After School Intervention, $55/Hr., NTE 20 Hrs., 01/15/26-02/27/26
Aracely Figueroa-Villareal

Tiana Gibbs
Stephen Martinez

Rio Vista, Attend IEP Meetings, $55/Hr., 12/08/25-06/12/26

Employee	NTE Hours
Kerry Archuleta	6
Christine Jackson	8
Christine Paine	6

Rose Drive, After School Intervention, $55/Hr., NTE 13 Hrs., 03/02/26-04/02/26
Harvey Armbrust
Heidi Gump Woodward
Jenny McLane-Raya
Kimberly Nerio
Vicki Osborn
Paula Powers

Special Education, IEP Meetings, $55/Hr., 12/08/25-06/12/26

Employee	NTE Hours
Sandra Doh	3
Karen Estrada	1
Jennifer Johns	1
Candace Leard	1
Emily Murray	7
Stacy Perr	1
Carrie Pipkin	2
Jessica Zunigabravo	1

Topaz, After School Intervention, $55/Hr., NTE 25 Hrs., 01/20/26-02/20/26
Heather Christman
Andrea Cronin
Amy Gonzalez
Marisela Gutierrez
Rossana Hamilton
Erin Koss
Attie Landrum
Daniella Martinez
Salvador McBenttez
Minerva Pena
Kristy Romero
Jessica Torres

Topaz, Family Literacy Night, $55/Hr., NTE 2 Hrs., 12/01/25-12/31/25
Lisette Garcia
Amy Gonzalez
Daniela Martinez
Minerva Pena
Stacy Stevens
Katherine Visconti

Travis Ranch Elem, Math and ELA Intervention, $55/Hr., NTE 20 Hrs., 01/20/26-02/20/26
Karen Estrada
Nicole Rodriguez

Emily Taylor

Travis Ranch MS, Parent Orientation, $55/Hr., NTE 1 Hr., 01/13/26
Gina Beelner
Austin Horton

Tynes, Attend IEP Meetings, $55/Hr., NTE 15 Hrs., 12/08/25-06/11/26
Tanya Amaral
Sandra Doh

Tynes, Professional Development, $55/Hr., 11/03/25-12/19/25
Briana Seward

Van Buren, After School Intervention, $55/Hr., NTE 25 Hrs., 01/20/26-02/20/26
Alexandria Gauthier
Jaime Griffin
Jessica Nguyen
Katherine Paniagua
Makiko Shibata-Ellis

Stipends

Employee	Site	Co-Curricular Assignment	NTE Amount	Effective
Heather Marasco	Wagner	Lead Teacher	$816	08/21/25-06/12/26

Brookhaven, Lead Teacher, NTE $816, 08/26/25-06/11/26
Karen Aleksic
Jamie Grijalva
Richard Hebert
Janet Martin

Morse, Outdoor Science Camp, NTE $588, 02/11/26-02/13/26
Jon Gomez
Tami Tang

Educational Services, Induction Mentor, NTE $1100, 01/07/26-06/12/26
Janmarie Halliday
Jasmine Lodge
Danielle Miller
Susan Rotkosky
Michelle Steuber
Claire Viele

Rio Vista, Outdoor Science Education. NTE $588, 12/10/25-12/12/25
Aracely Figueroa-Villarreal
Barbara Kohler
Lena Miller

Wagner, Outdoor Science Education. NTE $882, 01/06/26-01/09/26
Yvonne Batshoun-Gonzalez
Sherri Cruz

District Funded Co-Curricular Assignments

Stipends	Site	Co-Curricular Assignment	NTE Amount	Effective

Paul Berman	Valencia	Boys Golf	$4521	02/23/26-05/01/26
Rodney Boaz	Valencia	Video Production Prop 28	$5500	02/01/26-06/11/26
Richard Cadra	YLHS	Film/Editing Prop 28	$2000	01/05/26-06/11/26
Robert Casaba	Valencia	Hd Girls Lacrosse	$5338	02/14/26-04/22/26
Clarivel Chea	Kraemer	After School Club Prop 28	$2000	01/05/26-06/11/26
Michael Connor	Valencia	Track	$5623	02/21/26-05/01/26
Ethan Cure	Ed Svs Athl	MS Flag Football	$1246	12/08/25-01/30/26
Kellie Erskine	Kraemer	After School Club Prop 28	$2000	01/05/26-06/11/26
David Gilette	Ed Svs Athl	MS Flag Football	$1246	12/08/25-01/30/26
Jason Gray	Valencia	Multiple Sport Stipend	$250	02/21/26-05/01/26
Leina Howard	Ed Svs Athl	MS Flag Football	$1246	12/08/25-01/30/26
Alicia Jacinto	Valencia	Hd Girls Track	$5588	02/21/26-05/01/26
Karla Jones	Kraemer	After School Club Prop 28	$4000	01/05/26-06/11/26
Kiley Kendall	Valencia	Hd Girls Swim	$5588	02/21/26-05/01/26
Albert Lai	Valencia	Hd Boys Tennis	$5588	02/16/26-04/29/26
Joshua Linen	Valencia	Track	$4521	02/21/26-05/01/26
Mike Lorge	Valencia	Hd Golf	$5588	02/23/26-05/01/26
Jason Marganian	Valencia	Hd Boys Swim	$5588	02/21/26-05/01/26
Charles Mayfield	Valencia	Baseball	$4271	02/16/26-05/06/26
Dylan Ogden	El Dorado	Distinguished Scholar	$610	01/05/26-06/12/26
Dwight Osborne	Valencia	Video Proc Asst Prop 28	$2000	02/01/26-06/11/26
Cathy Petz	YLHS	Comedy Sports Prop 28	$2000	01/05/26-06/11/26
Colette Riggs	Valencia	Hd Softball	$5338	02/16/26-05/06/26
Joseph Secoda	Valencia	Hd Baseball	$6690	02/16/26-05/06/26
Brian Shay	Ed Svs Athl	MS Flag Football	$1246	12/08/25-01/30/26
Leanne Tangney	YLMS	Arts and Music Educ Prop 28	$2500	08/26/26-06/12/26
James Thorne	Valencia	Hd Boys Volleyball	$5588	02/09/26-05/22/26
Keri Walters	Ed Svs Athl	MS Flag Football Referee	$220	01/29/26-01/31/26
James Womack	Valencia	Science Olympiad	$4271	12/01/25-06/12/26

Booster Funded Co-Curricular Assignments

Stipends	Site	Co-Curricular Assignment	NTE Amount	Effective
Jason Gray	Valencia	Track	$4271	02/21/26-05/01/26

Substitute Teachers, 2025-2026 School Year

Hollis Cruse
Emily Meucci
Brendan Newberry
Jillian Pierce
Anthony Piscatelli
Gisela Rodriguez
Brayden Schlaf

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
RESOLUTION NÓ. 25-25 IN SUPPORT OF LAW ENFORCEMENT

WHEREAS, the mission of the Placentia-Yorba Linda Unified School District is to provide a safe, secure, and supportive learning environment for all students and staff; and

WHEREAS, law enforcement agencies who work in partnership with Placentia-Yorba Linda Unified School District schools to protect campuses, respond to emergencies, and promote community safety; and

WHEREAS, respect for the rule of law is a foundational principle of our nation and an important value to model for students; and

WHEREAS, educators and administrators rely on cooperation with public safety agencies to ensure preparedness, emergency response, and crisis management;

NOW, THEREFORE, BE IT RESOLVED, that the Placentia-Yorba Linda Board of Education affirms its support for law enforcement officers;

BE IT FURTHER RESOLVED, that the Board recognizes the essential role these agencies play in maintaining public safety and protecting schools, families, and neighborhoods;

BE IT FURTHER RESOLVED, that the Board commits to maintaining open, cooperative relationships with all public safety partners to ensure campus security and emergency readiness;

BE IT FURTHER RESOLVED, that the Board encourages respectful dialogue and transparency with students, parents, employees, community, and law enforcement who work in partnership with Placentia-Yorba Linda Unified School District.

Adopted this 10th day of February 2026.

Signed:

Board President

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

RESOLUTION 25-24 TO CERTIFY THIS TRANSACTION WITH THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES TO PROVIDE CHILD CARE AND DEVELOPMENT SERVICES AND TO AUTHORIZE DESIGNATED PERSONNEL TO SIGN CONTRACT DOCUMENTS

RESOLUTION:

BE IT RESOLVED that the Governing Board of Placentia-Yorba Linda Unified School District (Vendor #6664) authorizes entering into a local agreement with the State of California and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board,

NAME	TITLE	SIGNATURE
John Pappalardo	Chief Business Officer	
Donald Rosales	Director of Purchasing	
Phuong Tran	Director of Fiscal Services	



PASSED AND ADOPTED THIS day, February 10, 2026, by the Governing Board of Placentia-Yorba Linda USD at Orange County, California.

I, Marilyn Anderson, Clerk of the Governing Board of Placentia-Yorba Linda Unified School District of Orange County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

Marilyn Anderson
Clerk of the Board of Education

2/10/26
Date

Placentia-Yorba Linda Unified School District
Board of Education Meeting
March 10, 2026

AI STRATEGY AND LEADERSHIP NETWORK COHORT 3 SESSION-ILO GROUP

Background:
The ILO Group provides leadership coaching, AI strategy (AiLO), and strategic support for K-12 education This group also directs and manages the Women Leading Ed community of practice that Dr. Kym has been a part of. Involvement in this network includes two in-person sessions on October 14-15, 2026 and March 2-3, 2027 focused on hands-on strategy, collaborative planning, and role-alike discussions. These convenings provide structured time for teams to align on priorities and advance their AI strategy. The cost is for a team of three to four PYL leaders to participate in the cohort.

Between sessions, participants engage in monthly role-alike meetings to connect with peers and address challenges specific to their roles. In addition, each team receives monthly individualized coaching from expert facilitators to support the translation of strategy into clear, actionable projects.

Throughout the engagement, teams develop a deliverable-driven project with direct facilitator support, resulting in a product ready for immediate use within their district. Participants also gain access to a national community of practice to share resources and learn from peers. Ongoing support for vision-driven work, collaborative planning, and role-alike learning ensures that each team is equipped to advance AI strategically within their system.

Financial Impact
General Fund (0101) $9,750

Administrator
Dr. Kym LeBlanc-Esparza, Superintendent

Form **W-9**
(Rev. March 2024)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give form to the requester. Do not send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See *Specific Instructions* on page 3.

1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.)

ILO Group LLC

2 Business name/disregarded entity name, if different from above.

3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor ☐ C corporation ☐ S corporation ☐ Partnership ☐ Trust/estate

☑ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) . . . . S

Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner.

☐ Other (see instructions)

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any)

Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any)

(Applies to accounts maintained outside the United States.)

3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions . . . . . ☐

5 Address (number, street, and apt. or suite no.). See instructions.

304 Pecan Ridge Ct

Requester's name and address (optional)

6 City, state, and ZIP code

Matthews, NC 28104

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			–			–				

or

Employer identification number

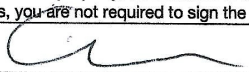
8	6	–	2	4	3	4	0	7	2

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here | **Signature of U.S. person**  **Date** 1/12/26

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

REPORTING OF PURCHASE ORDER TOTALS
January 25, 2026 through February 21, 2026 for the 2025-26 Fiscal Year

Financial Impact

General Fund (0101)	$3,572,495.90
Charter School Fund (0909)	$1,048.15
Child Development Fund (1212)	$115,140.63
Cafeteria Fund (1313)	$5,034.90
Deferred Maintenance (1414)	$158,150.95
Capital Facilities Agency Fund (2545)	$3,220.09
Special Reserve – CAP Outlay (4040)	$500,000.00

Administrator
Dr. John Pappalardo, Chief Business Officer

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82B0659	**BREA TROPHY & ENGRAVING**	**750.00**	750.00	0190170110 4301	MATERIALS AND SUPPLIES
W82B0661	**JL CUSTOM UPHOLSTERY INC**	**1,000.00**	1,000.00	0100040788 5690	CONTRACTS-OTHER SERVICES
W82B0662	**AARDVARK CLAY & SUPPLIES INC**	**1,000.00**	1,000.00	0100030022 4301	MATERIALS AND SUPPLIES
W82B0663	**COSTCO WHOLESALE**	**543.75**	543.75	0100030889 4338	FOOD SUPPLIES
W82B0664	**SPEEDO CHECK**	**2,000.00**	2,000.00	0100040788 5690	CONTRACTS-OTHER SERVICES
W82B0665	**SPEEDO CHECK**	**2,000.00**	2,000.00	0107200004 5690	CONTRACTS-OTHER SERVICES
W82B0666	**SPEEDO CHECK**	**2,000.00**	2,000.00	0107230005 5690	CONTRACTS-OTHER SERVICES
W82B0667	**JL CUSTOM UPHOLSTERY INC**	**1,000.00**	1,000.00	0107200004 5690	CONTRACTS-OTHER SERVICES
W82B0668	**JL CUSTOM UPHOLSTERY INC**	**1,000.00**	1,000.00	0107230005 5690	CONTRACTS-OTHER SERVICES
W82B0669	**VISIONS TINT INC**	**2,000.00**	2,000.00	0100040788 5690	CONTRACTS-OTHER SERVICES
W82C0710	**DIGITAL ELECTRIC INC.**	**7,000.00**	7,000.00	0170320006 6274	OTHER CONSTRUCTION
W82C0711	**ORANGE COUNTY DEPT OF ED**	**1,176.00**	1,176.00	0190170069 5816	FIELD TRIPS / ADMISSION
W82C0712	**PEREZ, CANDACE**	**20,000.00**	20,000.00	0100040033 5810	PROFESSIONAL/CONSULTING SRV.
W82C0713	**DIFFERENTIATED SOLUTIONS CONSU**	**44,000.00**	44,000.00	0100040033 5810	PROFESSIONAL/CONSULTING SRV.
W82C0714	**KONICA MINOLTA BUSINESS SOLUTI**	**1,359.38**	1,359.38	0100040702 5660	CONTRACTS-REPAIRS MAINT.
W82C0716	**WELLS FARGO BANK N.A.**	**2,310.00**	2,310.00	0100030225 5640	RENTAL
W82C0717	**KONICA MINOLTA BUSINESS SOLUTI**	**2,155.00**	2,155.00	0100030225 5640	RENTAL
W82C0718	**JOHNSON LANDSCAPES**	**4,687.47**	4,687.47	0100040282 5690	CONTRACTS-OTHER SERVICES
W82C0719	**ORANGE COUNTY DEPT OF ED**	**700.00**	700.00	0190170112 5816	FIELD TRIPS / ADMISSION
W82C0720	**GIANNELLI ELECTRIC**	**3,883.72**	3,883.72	0167620143 6274	OTHER CONSTRUCTION
W82C0722	**MARDAN SCHOOL**	**50,000.00**	50,000.00	0133270011 5159	NON PUBLIC SCHL/MENTAL HEALTH
W82C0728	**TIME & ALARM SYSTEMS**	**1,751.00**	1,751.00	0181500229 5690	CONTRACTS-OTHER SERVICES
W82C0729	**TIME & ALARM SYSTEMS**	**2,015.11**	2,015.11	0181500229 5690	CONTRACTS-OTHER SERVICES
W82C0730	**TIME & ALARM SYSTEMS**	**3,278.31**	3,278.31	0181500229 5690	CONTRACTS-OTHER SERVICES
W82C0731	**IRONWOOD PLUMBING INC**	**1,437.25**	1,437.25	0181501436 5690	CONTRACTS-OTHER SERVICES
W82C0732	**NICOTHODES, GINA RENEE**	**1,083.00**	1,083.00	0100040033 5810	PROFESSIONAL/CONSULTING SRV.
W82C0733	**SEGERSTROM CENTER FOR THE ARTS**	**1,050.00**	1,050.00	0100030614 5821	ASSEMBLIES
W82C0737	**IRONWOOD PLUMBING INC**	**6,847.19**	6,847.19	0181500213 5690	CONTRACTS-OTHER SERVICES
W82C0738	**IRONWOOD PLUMBING INC**	**11,385.23**	11,385.23	0181500672 5690	CONTRACTS-OTHER SERVICES
W82C0739	**IRONWOOD PLUMBING INC**	**2,409.50**	2,409.50	0181501930 5690	CONTRACTS-OTHER SERVICES
W82C0740	**IRONWOOD PLUMBING INC**	**2,758.45**	2,758.45	0181501181 5690	CONTRACTS-OTHER SERVICES
82C0741	**WEST COAST ARBORISTS**	**3,955.00**	3,955.00	0100040081 5670	CONTRACTS-OTHER MAINT.
82C0742	**GIANNELLI ELECTRIC**	**7,640.00**	7,640.00	0181502401 5690	CONTRACTS-OTHER SERVICES
82C0743	**IRONWOOD PLUMBING INC**	**50,047.00**	50,047.00	0181500208 5660	CONTRACTS-REPAIRS MAINT.
82C0744	**SEGERSTROM CENTER FOR THE ARTS**	**890.00**	890.00	0190170099 5821	ASSEMBLIES
82C0745	**UNIVERSAL ASPHALT CO INC**	**2,000.00**	2,000.00	0100031148 6274	OTHER CONSTRUCTION
82C0747	**SEA CLEAR POOLS INC**	**2,027.95**	2,027.95	0181500208 5660	CONTRACTS-REPAIRS MAINT.

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82C0748	**WEST COAST ARBORISTS**	**1,120.00**	1,120.00	0100040084 5690	CONTRACTS-OTHER SERVICES
W82P2298	**U.S. BANK**	**748.96**	748.96	0162660346 5240	TRAINING & TRAVEL & CONFERENCE
W82P2463	**APPLE COMPUTER INC**	**661.78**	299.99	0191080005 4342	COMP SOFTWRE UNDER $1500
			361.79	0191080005 4343	COMP HRDWARE UNDER $1500
W82P2465	**APPLE COMPUTER INC**	**661.78**	299.99	0191080003 4342	COMP SOFTWRE UNDER $1500
			361.79	0191080003 4343	COMP HRDWARE UNDER $1500
W82P2466	**APPLE COMPUTER INC**	**661.78**	299.99	0191080003 4342	COMP SOFTWRE UNDER $1500
			361.79	0191080003 4343	COMP HRDWARE UNDER $1500
W82P2488	**WESTERN INDOOR ENVIRONMENTAL S**	**6,950.00**	6,950.00	0181500612 5690	CONTRACTS-OTHER SERVICES
W82P2489	**U S BANK**	**165.00**	165.00	0100040051 5240	TRAINING & TRAVEL & CONFERENCE
W82P2490	**SOUTHERN CALIFORNIA NEWS GROUP**	**3,499.45**	3,499.45	0181502337 5806	ADVERTISEMENT EXPENSE
W82P2491	**AMAZON.COM CORPORATE CREDIT**	**517.62**	517.62	0107910167 4301	MATERIALS AND SUPPLIES
W82P2492	**SOUTHERN CALIFORNIA NEWS GROUP**	**1,558.59**	1,558.59	0181502335 5806	ADVERTISEMENT EXPENSE
W82P2494	**SOUTHERN CALIFORNIA NEWS GROUP**	**1,382.14**	1,382.14	0100040582 5806	ADVERTISEMENT EXPENSE
W82P2495	**AMAZON.COM CORPORATE CREDIT**	**47.14**	47.14	0165000159 4301	MATERIALS AND SUPPLIES
W82P2496	**AMAZON.COM CORPORATE CREDIT**	**252.39**	252.39	0100031033 4301	MATERIALS AND SUPPLIES
W82P2497	**SOUTHERN CALIFORNIA NEWS GROUP**	**1,558.59**	1,558.59	0100040582 5806	ADVERTISEMENT EXPENSE
W82P2498	**AMAZON.COM CORPORATE CREDIT**	**680.46**	680.46	0100030074 4301	MATERIALS AND SUPPLIES
W82P2499	**AMAZON.COM CORPORATE CREDIT**	**17.22**	17.22	0107230005 4308	OFFICE SUPPLIES
W82P2500	**AMAZON.COM CORPORATE CREDIT**	**346.90**	346.90	0100080086 4301	MATERIALS AND SUPPLIES
W82P2501	**AMAZON.COM CORPORATE CREDIT**	**934.33**	934.33	0167620018 4301	MATERIALS AND SUPPLIES
W82P2502	**AMAZON.COM CORPORATE CREDIT**	**176.13**	176.13	0107910669 4301	MATERIALS AND SUPPLIES
W82P2503	**AMAZON.COM CORPORATE CREDIT**	**290.73**	290.73	0165000249 4301	MATERIALS AND SUPPLIES
W82P2504	**AMAZON.COM CORPORATE CREDIT**	**893.95**	893.95	0163870089 4301	MATERIALS AND SUPPLIES
W82P2505	**AMAZON.COM CORPORATE CREDIT**	**298.34**	298.34	0165000163 4301	MATERIALS AND SUPPLIES
W82P2506	**SAN BERNARDINO COUNTY SUPERINT**	**150.00**	150.00	0133100052 5240	TRAINING & TRAVEL & CONFERENCE
W82P2507	**APPLE COMPUTER INC**	**657.11**	657.11	0190170112 4343	COMP HRDWARE UNDER $1500
W82P2508	**C T S APPLIANCE CO**	**640.54**	640.54	0190170079 4301	MATERIALS AND SUPPLIES
W82P2509	**SOUTHERN CALIFORNIA VOCAL ASSO**	**300.00**	300.00	0167700025 5816	FIELD TRIPS / ADMISSION
W82P2510	**HERITAGE MUSEUM OF ORANGE COUN**	**1,584.00**	1,584.00	0190170193 5816	FIELD TRIPS / ADMISSION
W82P2511	**THE RESERVE AT RANCHO MISSION**	**1,500.00**	1,500.00	0190170193 5816	FIELD TRIPS / ADMISSION
W82P2512	**ORANGE COUNTY DEPT OF ED**	**150.00**	150.00	0190730004 5240	TRAINING & TRAVEL & CONFERENCE
82P2513	**SCHOOL HEALTH CORP**	**4,820.90**	4,820.90	0100041609 4301	MATERIALS AND SUPPLIES
82P2514	**SOUTHWEST SCHOOL & OFFICE SUPP**	**570.45**	570.45	0130100353 4301	MATERIALS AND SUPPLIES
82P2515	**AMAZON.COM CORPORATE CREDIT**	**196.55**	196.55	0100030172 4301	MATERIALS AND SUPPLIES
82P2516	**LEGO EDUCATION**	**2,111.49**	2,111.49	0141270051 4301	MATERIALS AND SUPPLIES
82P2517	**PERMA BOUND**	**605.07**	605.07	0107910929 4210	BOOKS & REFERENCE MATERIALS
82P2518	**SOUTHWEST STRINGS**	**161.93**	161.93	0167620119 4301	MATERIALS AND SUPPLIES

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82P2519	**SOUTHWEST SCHOOL & OFFICE SUPP**	**1,586.81**	1,586.81	0190170096 4301	MATERIALS AND SUPPLIES
W82P2521	**MYSTERY SCIENCE INC**	**1,799.00**	1,799.00	0190170114 5815	INTERNET RESOURCE/SUBSCRIPTION
W82P2522	**TRAVIS RANCH VOCAL BOOSTER**	**1,058.04**	1,058.04	0167700017 5640	RENTAL
W82P2524	**U.S. BANK**	**1,444.35**	1,444.35	0156400388 5240	TRAINING & TRAVEL & CONFERENCE
W82P2525	**U.S. BANK**	**488.02**	488.02	0162660358 5240	TRAINING & TRAVEL & CONFERENCE
W82P2526	**U.S. BANK**	**2,262.44**	2,262.44	0133950006 5240	TRAINING & TRAVEL & CONFERENCE
W82P2527	**U.S. BANK**	**982.16**	982.16	0167620029 5240	TRAINING & TRAVEL & CONFERENCE
W82P2528	**AMAZON.COM CORPORATE CREDIT**	**170.02**	170.02	0107910904 4301	MATERIALS AND SUPPLIES
W82P2529	**SO CAL GRAD**	**598.13**	598.13	0167620012 4301	MATERIALS AND SUPPLIES
W82P2530	**PALAY DISPLAY INDUSTRIES INC**	**3,939.28**	3,939.28	0167620190 4301	MATERIALS AND SUPPLIES
W82P2531	**AMAZON.COM CORPORATE CREDIT**	**2,350.68**	2,350.68	0167620018 4301	MATERIALS AND SUPPLIES
W82P2532	**ORANGE COUNTY COUNCIL INC**	**8,082.00**	8,082.00	0190150023 5816	FIELD TRIPS / ADMISSION
W82P2533	**HERITAGE MUSEUM OF ORANGE COUN**	**1,610.00**	1,610.00	0190170088 5816	FIELD TRIPS / ADMISSION
W82P2534	**C A S H - COALITION FOR ADEQUA**	**4,452.00**	4,452.00	0181502324 5240	TRAINING & TRAVEL & CONFERENCE
W82P2535	**GUITAR CENTER**	**391.50**	391.50	0167620119 4301	MATERIALS AND SUPPLIES
W82P2536	**AMAZON.COM CORPORATE CREDIT**	**125.43**	125.43	0167620020 4301	MATERIALS AND SUPPLIES
W82P2537	**AMAZON.COM CORPORATE CREDIT**	**662.63**	662.63	0167700030 4301	MATERIALS AND SUPPLIES
W82P2538	**AMAZON.COM CORPORATE CREDIT**	**1,636.26**	1,636.26	0100041164 4301	MATERIALS AND SUPPLIES
W82P2540	**STEVE WEISS MUSIC INC**	**753.05**	753.05	0167620132 4301	MATERIALS AND SUPPLIES
W82P2541	**AMAZON.COM CORPORATE CREDIT**	**102.23**	102.23	0126000024 4301	MATERIALS AND SUPPLIES
W82P2542	**AMAZON.COM CORPORATE CREDIT**	**185.26**	185.26	0163000124 4301	MATERIALS AND SUPPLIES
W82P2543	**AMAZON.COM CORPORATE CREDIT**	**33.90**	33.90	0163000124 4301	MATERIALS AND SUPPLIES
W82P2544	**SUPER DUPER SCHOOL INC**	**244.52**	244.52	0165000156 4301	MATERIALS AND SUPPLIES
W82P2545	**AMAZON.COM CORPORATE CREDIT**	**1,340.94**	1,340.94	0163000124 4301	MATERIALS AND SUPPLIES
W82P2546	**BAND SHOPPE**	**1,967.00**	1,967.00	0167620132 4301	MATERIALS AND SUPPLIES
W82P2548	**AMAZON.COM CORPORATE CREDIT**	**98.28**	98.28	0126000024 4301	MATERIALS AND SUPPLIES
W82P2549	**AMAZON.COM CORPORATE CREDIT**	**391.39**	391.39	0167700030 4301	MATERIALS AND SUPPLIES
W82P2550	**AMAZON.COM CORPORATE CREDIT**	**2,946.88**	2,946.88	0163870090 4301	MATERIALS AND SUPPLIES
W82P2551	**SIEMENS BUILDING TECHNOLOGIES**	**4,324.29**	4,324.29	0181500216 5660	CONTRACTS-REPAIRS MAINT.
W82P2552	**C A S H - COALITION FOR ADEQUA**	**1,222.00**	1,222.00	0181502324 5310	DUES & MEMBERSHIPS
W82P2553	**WEVIDEO INC**	**412.34**	412.34	0165000162 5815	INTERNET RESOURCE/SUBSCRIPTION
W82P2554	**DICK BLICK ART MATERIALS**	**289.04**	289.04	0100030106 4301	MATERIALS AND SUPPLIES
82P2555	**CALSPRA**	**400.00**	400.00	0100041484 5310	DUES & MEMBERSHIPS
82P2556	**MCLOGAN SUPPLY CO INC**	**1,674.64**	1,674.64	0163870090 4301	MATERIALS AND SUPPLIES
82P2557	**ORANGE COUNTY DEPT OF ED**	**900.00**	900.00	0190730004 5240	TRAINING & TRAVEL & CONFERENCE
82P2558	**HOME DEPOT**	**1,574.70**	1,574.70	0167620012 4301	MATERIALS AND SUPPLIES
82P2559	**AMAZON.COM CORPORATE CREDIT**	**32.03**	32.03	0107230005 4308	OFFICE SUPPLIES
82P2561	**KELLY SPICERS INC.**	**1,775.70**	1,775.70	0163870090 4301	MATERIALS AND SUPPLIES

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82P2562	MCCORMICK'S GROUP LLC	1,859.97	1,859.97	0167700026 4301	MATERIALS AND SUPPLIES
W82P2564	TAYLOR PRINTING COMPANY LLC	25,897.73	25,897.73	01 9320	STORES
W82P2565	AMAZON.COM CORPORATE CREDIT	25.00	25.00	0100030312 4301	MATERIALS AND SUPPLIES
W82P2566	HOME DEPOT	868.91	868.91	0167700028 4410	EQUIP NO DEP $1500-$4999
W82P2567	SUPPLYMASTER INC	226.20	226.20	0167620142 4343	COMP HRDWARE UNDER $1500
W82P2568	FS.COM INC	315.38	315.38	0100040582 4343	COMP HRDWARE UNDER $1500
W82P2569	MISSION SAN JUAN CAPISTRANO	1,330.00	1,330.00	0190170193 5816	FIELD TRIPS / ADMISSION
W82P2570	AMAZON.COM CORPORATE CREDIT	267.59	267.59	0100030614 4308	OFFICE SUPPLIES
W82P2571	AMAZON.COM CORPORATE CREDIT	486.11	486.11	0100080047 4343	COMP HRDWARE UNDER $1500
W82P2572	TANAKA FARMS	1,372.00	1,372.00	0190170110 5816	FIELD TRIPS / ADMISSION
W82P2573	AMAZON.COM CORPORATE CREDIT	124.14	124.14	0126000024 4301	MATERIALS AND SUPPLIES
W82P2574	J W PEPPER OF LOS ANGELES	88.07	88.07	0167620119 4301	MATERIALS AND SUPPLIES
W82P2575	AMAZON.COM CORPORATE CREDIT	150.06	150.06	0100041163 4308	OFFICE SUPPLIES
W82P2577	ACSA	359.76	359.76	0100040033 5310	DUES & MEMBERSHIPS
W82P2579	AMAZON.COM CORPORATE CREDIT	297.29	297.29	0126000024 4301	MATERIALS AND SUPPLIES
W82P2580	AMAZON.COM CORPORATE CREDIT	21.52	21.52	0191080003 4301	MATERIALS AND SUPPLIES
W82P2581	AMAZON.COM CORPORATE CREDIT	49.69	49.69	0165000141 4301	MATERIALS AND SUPPLIES
W82P2582	U.S. BANK	2,664.00	2,664.00	0167620029 5240	TRAINING & TRAVEL & CONFERENCE
W82P2583	AMAZON.COM CORPORATE CREDIT	38.72	38.72	0100040529 4301	MATERIALS AND SUPPLIES
W82P2584	AMAZON.COM CORPORATE CREDIT	79.10	79.10	0156400399 4301	MATERIALS AND SUPPLIES
W82P2585	AMAZON.COM CORPORATE CREDIT	8,635.31	3,175.59	0100040582 4301	MATERIALS AND SUPPLIES
			5,459.72	0100040582 4343	COMP HRDWARE UNDER $1500
W82P2588	SCHOOL SERVICES OF CALIF	205.00	205.00	0126000028 5240	TRAINING & TRAVEL & CONFERENCE
W82P2590	AMAZON.COM CORPORATE CREDIT	1,806.23	1,806.23	0141270051 4301	MATERIALS AND SUPPLIES
W82P2591	AMAZON.COM CORPORATE CREDIT	440.48	440.48	0107910766 4301	MATERIALS AND SUPPLIES
W82P2592	AMAZON.COM CORPORATE CREDIT	225.40	225.40	0167620017 4301	MATERIALS AND SUPPLIES
W82P2593	BOOK DEPOT INC	146.66	146.66	0100030420 4210	BOOKS & REFERENCE MATERIALS
W82P2594	AMAZON.COM CORPORATE CREDIT	442.05	442.05	0107910918 4301	MATERIALS AND SUPPLIES
W82P2595	AMAZON.COM CORPORATE CREDIT	636.36	636.36	0163870090 4301	MATERIALS AND SUPPLIES
W82P2596	AMAZON.COM CORPORATE CREDIT	3,552.70	3,552.70	0163880060 4301	MATERIALS AND SUPPLIES
W82P2597	AMAZON.COM CORPORATE CREDIT	4,065.05	19.55	0100040582 4308	OFFICE SUPPLIES
			4,045.50	0100040582 4343	COMP HRDWARE UNDER $1500
82P2599	AMAZON.COM CORPORATE CREDIT	132.81	89.33	0167620119 4301	MATERIALS AND SUPPLIES
			43.48	0167620123 4301	MATERIALS AND SUPPLIES
82P2600	AMAZON.COM CORPORATE CREDIT	67.75	67.75	0165000156 4301	MATERIALS AND SUPPLIES
82P2601	AMAZON.COM CORPORATE CREDIT	295.26	295.26	0165000141 4301	MATERIALS AND SUPPLIES
82P2602	CDE PRESS	2,046.40	2,046.40	0100010029 5814	FEDERAL INTEREST EXPENSE
82P2603	APPLE COMPUTER INC	611.78	249.99	0191080003 4342	COMP SOFTWRE UNDER $1500

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82P2603	***** CONTINUED *****				
			361.79	0191080003 4343	COMP HRDWARE UNDER $1500
W82P2604	**APPLE COMPUTER INC**	**661.78**	299.99	0191080003 4342	COMP SOFTWRE UNDER $1500
			361.79	0191080003 4343	COMP HRDWARE UNDER $1500
W82P2605	**ENHANCED VISION SYSTEMS INC**	**1,314.45**	1,314.45	0191080003 5660	CONTRACTS-REPAIRS MAINT.
W82P2606	**DISCOVERY CUBE ORANGE COUNTY**	**1,263.00**	1,263.00	0190170092 5816	FIELD TRIPS / ADMISSION
W82P2607	**GOPHER SPORT**	**2,369.77**	2,369.77	0167620190 4301	MATERIALS AND SUPPLIES
W82P2608	**AMAZON.COM CORPORATE CREDIT**	**7,436.28**	2,253.09	0163870091 4301	MATERIALS AND SUPPLIES
			5,183.19	0163870091 4343	COMP HRDWARE UNDER $1500
W82P2609	**CAASFEP**	**195.00**	195.00	0130100359 5310	DUES & MEMBERSHIPS
W82P2610	**THE BULK BOOKSTORE**	**379.45**	379.45	0162110003 4301	MATERIALS AND SUPPLIES
W82P2611	**AMAZON.COM CORPORATE CREDIT**	**58.93**	58.93	0167700033 4301	MATERIALS AND SUPPLIES
W82P2612	**AMAZON.COM CORPORATE CREDIT**	**21.48**	21.48	0100030021 4301	MATERIALS AND SUPPLIES
W82P2613	**AMAZON.COM CORPORATE CREDIT**	**19.53**	19.53	0100030039 4301	MATERIALS AND SUPPLIES
W82P2614	**AMAZON.COM CORPORATE CREDIT**	**79.82**	79.82	0190170095 4301	MATERIALS AND SUPPLIES
W82P2615	**AMAZON.COM CORPORATE CREDIT**	**141.83**	141.83	0100030065 4343	COMP HRDWARE UNDER $1500
W82P2616	**U S BANK**	**1,380.00**	1,380.00	0140350181 5240	TRAINING & TRAVEL & CONFERENCE
W82P2617	**AMAZON.COM CORPORATE CREDIT**	**228.36**	228.36	0126000225 4301	MATERIALS AND SUPPLIES
W82P2618	**AMAZON.COM CORPORATE CREDIT**	**26.79**	26.79	0100031030 4301	MATERIALS AND SUPPLIES
W82P2619	**CAMELOT GOLFLAND**	**2,034.91**	2,034.91	0190170113 5816	FIELD TRIPS / ADMISSION
W82P2620	**PRODUCTION ACCESS GROUP INC.**	**7,229.52**	7,229.52	0100080086 4301	MATERIALS AND SUPPLIES
W82P2621	**AMAZON.COM CORPORATE CREDIT**	**134.31**	134.31	0165000156 4301	MATERIALS AND SUPPLIES
W82P2622	**VEIT LLC**	**202.44**	202.44	0100030303 4301	MATERIALS AND SUPPLIES
W82P2623	**VEIT LLC**	**289.25**	289.25	0100030312 4301	MATERIALS AND SUPPLIES
W82P2624	**AMAZON.COM CORPORATE CREDIT**	**279.67**	279.67	0167620053 4210	BOOKS & REFERENCE MATERIALS
W82P2625	**FLINN SCIENTIFIC INC**	**314.28**	314.28	0100030034 4301	MATERIALS AND SUPPLIES
W82P2626	**AMAZON.COM CORPORATE CREDIT**	**401.57**	401.57	0100030067 4301	MATERIALS AND SUPPLIES
W82P2627	**READ NATURALLY**	**472.62**	472.62	0165000159 4301	MATERIALS AND SUPPLIES
W82P2628	**LAKESHORE LEARNING MATERIALS**	**37.43**	37.43	0165000141 4301	MATERIALS AND SUPPLIES
W82P2631	**AMAZON.COM CORPORATE CREDIT**	**467.04**	467.04	0100030067 4301	MATERIALS AND SUPPLIES
W82P2632	**DIRECT DOOR & HARDWARE INC**	**4,586.32**	4,586.32	0181500091 5690	CONTRACTS-OTHER SERVICES
W82P2633	**AMAZON.COM CORPORATE CREDIT**	**249.13**	31.41	0100030138 4301	MATERIALS AND SUPPLIES
			217.72	0167620017 4301	MATERIALS AND SUPPLIES
W82P2634	**AMAZON.COM CORPORATE CREDIT**	**386.26**	386.26	0100030067 4301	MATERIALS AND SUPPLIES
W82P2636	**AMAZON.COM CORPORATE CREDIT**	**950.99**	950.99	0190170074 4301	MATERIALS AND SUPPLIES
W82P2637	**AMAZON.COM CORPORATE CREDIT**	**341.35**	341.35	0100030067 4301	MATERIALS AND SUPPLIES
W82P2638	**AMAZON.COM CORPORATE CREDIT**	**356.38**	356.38	0107910167 4210	BOOKS & REFERENCE MATERIALS
W82P2639	**SCHOOL SPECIALTY LLC**	**88.91**	88.91	0167700021 4301	MATERIALS AND SUPPLIES

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82P2641	**BOOK DEPOT INC**	**110.83**	110.83	0100030420 4210	BOOKS & REFERENCE MATERIALS
W82P2642	**AMAZON.COM CORPORATE CREDIT**	**442.23**	442.23	0100030067 4210	BOOKS & REFERENCE MATERIALS
W82P2643	**MVP GRAPHIX LLC**	**3,588.76**	326.26	0167620010 4301	MATERIALS AND SUPPLIES
			3,262.50	0167620010 4410	EQUIP NO DEP $1500-$4999
W82P2644	**AMAZON.COM CORPORATE CREDIT**	**364.06**	151.59	0100040582 4301	MATERIALS AND SUPPLIES
			181.16	0100040582 4308	OFFICE SUPPLIES
			31.31	0100040582 4343	COMP HRDWARE UNDER $1500
W82P2645	**AMAZON.COM CORPORATE CREDIT**	**50.32**	50.32	0100030019 4301	MATERIALS AND SUPPLIES
W82P2646	**AMAZON.COM CORPORATE CREDIT**	**233.04**	233.04	0165000141 4301	MATERIALS AND SUPPLIES
W82P2647	**AMAZON.COM CORPORATE CREDIT**	**218.15**	218.15	0165000156 4301	MATERIALS AND SUPPLIES
W82P2648	**AMAZON.COM CORPORATE CREDIT**	**448.84**	448.84	0165000156 4301	MATERIALS AND SUPPLIES
W82P2649	**AMAZON.COM CORPORATE CREDIT**	**166.48**	166.48	0100030105 4301	MATERIALS AND SUPPLIES
W82P2650	**AMAZON.COM CORPORATE CREDIT**	**191.59**	191.59	0100030105 4301	MATERIALS AND SUPPLIES
W82P2652	**AMAZON.COM CORPORATE CREDIT**	**167.92**	167.92	0100030646 4308	OFFICE SUPPLIES
W82P2653	**AMAZON.COM CORPORATE CREDIT**	**26.63**	26.63	0191080005 4301	MATERIALS AND SUPPLIES
W82P2654	**THYSSENKRUPP ELEVATOR CORP**	**7,038.16**	7,038.16	0181502630 5690	CONTRACTS-OTHER SERVICES
W82P2655	**AMAZON.COM CORPORATE CREDIT**	**18.28**	18.28	0191080005 4301	MATERIALS AND SUPPLIES
W82P2656	**AMAZON.COM CORPORATE CREDIT**	**142.54**	142.54	0165000156 4301	MATERIALS AND SUPPLIES
W82P2657	**AMAZON.COM CORPORATE CREDIT**	**323.06**	323.06	0165000141 4301	MATERIALS AND SUPPLIES
W82P2658	**AMAZON.COM CORPORATE CREDIT**	**30.13**	30.13	0167700030 4301	MATERIALS AND SUPPLIES
W82P2659	**AMAZON.COM CORPORATE CREDIT**	**94.03**	94.03	0167620045 4301	MATERIALS AND SUPPLIES
W82P2660	**AMAZON.COM CORPORATE CREDIT**	**547.27**	547.27	0100041581 4301	MATERIALS AND SUPPLIES
W82P2661	**AMAZON.COM CORPORATE CREDIT**	**203.48**	203.48	0100030158 4343	COMP HRDWARE UNDER $1500
W82P2662	**AMAZON.COM CORPORATE CREDIT**	**596.91**	596.91	0100030082 4330	FURNITURE
W82P2663	**AMAZON.COM CORPORATE CREDIT**	**131.54**	131.54	0100030129 4301	MATERIALS AND SUPPLIES
W82P2664	**APPLE COMPUTER INC**	**361.79**	361.79	0191080003 4343	COMP HRDWARE UNDER $1500
W82P2665	**APPLE COMPUTER INC**	**6,732.37**	4,199.86	0191080003 4342	COMP SOFTWRE UNDER $1500
			2,532.51	0191080003 4343	COMP HRDWARE UNDER $1500
W82P2666	**SECO ELECTRIC & LIGHTING**	**2,883.22**	2,883.22	0170320006 6274	OTHER CONSTRUCTION
W82P2667	**DAWNSIGNPRESS**	**89.85**	89.85	0100030129 4210	BOOKS & REFERENCE MATERIALS
W82P2668	**THYSSENKRUPP ELEVATOR CORP**	**5,798.78**	5,798.78	0181500303 5660	CONTRACTS-REPAIRS MAINT.
W82P2669	**RADIO SERVICE INC**	**1,239.75**	1,239.75	0107910937 4301	MATERIALS AND SUPPLIES
82P2670	**ORANGE COAST COLLEGE**	**735.00**	735.00	0190170069 5816	FIELD TRIPS / ADMISSION
82P2671	**THINK SOCIAL PUBLISHING INC**	**82.63**	82.63	0165000156 4301	MATERIALS AND SUPPLIES
82P2672	**SUPER DUPER SCHOOL INC**	**97.71**	97.71	0165000249 4301	MATERIALS AND SUPPLIES
82P2673	**NICK RAIL MUSIC**	**515.48**	515.48	0167620132 4301	MATERIALS AND SUPPLIES
82P2674	**ALVAS LLC**	**3,699.76**	3,699.76	0167620190 4301	MATERIALS AND SUPPLIES
82P2675	**SOUTHWEST STRINGS**	**554.73**	554.73	0167620119 4301	MATERIALS AND SUPPLIES

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82P2676	**IXL LEARNING INC**	**99.00**	99.00	0165000156 5815	INTERNET RESOURCE/SUBSCRIPTION
W82P2677	**APPLE COMPUTER INC**	**361.79**	361.79	0191080003 4343	COMP HRDWARE UNDER $1500
W82P2678	**JAMEY CLARK INC**	**8,125.00**	8,125.00	0181501130 5660	CONTRACTS-REPAIRS MAINT.
W82P2679	**AMAZON.COM CORPORATE CREDIT**	**297.09**	297.09	0100030105 4301	MATERIALS AND SUPPLIES
W82P2681	**AMAZON.COM CORPORATE CREDIT**	**131.35**	131.35	0167620055 4301	MATERIALS AND SUPPLIES
W82P2683	**AMAZON.COM CORPORATE CREDIT**	**65.37**	65.37	0173390010 4301	MATERIALS AND SUPPLIES
W82P2684	**AMAZON.COM CORPORATE CREDIT**	**21.30**	21.30	0107910669 4301	MATERIALS AND SUPPLIES
W82P2685	**AMAZON.COM CORPORATE CREDIT**	**233.33**	233.33	0167700034 4301	MATERIALS AND SUPPLIES
W82P2686	**AMAZON.COM CORPORATE CREDIT**	**190.40**	65.23	0100040582 4308	OFFICE SUPPLIES
			125.17	0100040582 4343	COMP HRDWARE UNDER $1500
W82P2687	**AMAZON.COM CORPORATE CREDIT**	**544.87**	544.87	0100030155 4301	MATERIALS AND SUPPLIES
W82P2688	**AMAZON.COM CORPORATE CREDIT**	**738.43**	738.43	0107910931 4301	MATERIALS AND SUPPLIES
W82P2689	**HOME DEPOT**	**1,737.82**	1,737.82	0167620012 4301	MATERIALS AND SUPPLIES
W82P2690	**AMAZON.COM CORPORATE CREDIT**	**971.49**	971.49	0107910929 4301	MATERIALS AND SUPPLIES
W82P2691	**DISNEYLAND**	**2,415.00**	2,415.00	0190170094 5816	FIELD TRIPS / ADMISSION
W82P2692	**AMAZON.COM CORPORATE CREDIT**	**237.15**	237.15	0100030154 4301	MATERIALS AND SUPPLIES
W82P2693	**AMAZON.COM CORPORATE CREDIT**	**565.03**	233.22	0100031023 4301	MATERIALS AND SUPPLIES
			331.81	0167620167 4301	MATERIALS AND SUPPLIES
W82P2694	**AMAZON.COM CORPORATE CREDIT**	**740.20**	683.01	0190170069 4210	BOOKS & REFERENCE MATERIALS
			57.19	0190170069 4301	MATERIALS AND SUPPLIES
W82P2695	**JAMEY CLARK INC**	**5,600.00**	5,600.00	0181501257 5660	CONTRACTS-REPAIRS MAINT.
W82P2696	**AMAZON.COM CORPORATE CREDIT**	**9,916.26**	73.17	0100040582 4301	MATERIALS AND SUPPLIES
			17.61	0100040582 4308	OFFICE SUPPLIES
			9,825.48	0100040582 4343	COMP HRDWARE UNDER $1500
W82P2697	**AMAZON.COM CORPORATE CREDIT**	**290.57**	290.57	0100030271 4301	MATERIALS AND SUPPLIES
W82P2698	**JAMEY CLARK INC**	**6,600.00**	6,600.00	0181501002 5690	CONTRACTS-OTHER SERVICES
W82P2699	**AMAZON.COM CORPORATE CREDIT**	**1,446.80**	1,446.80	0100030271 4301	MATERIALS AND SUPPLIES
W82P2700	**AMAZON.COM CORPORATE CREDIT**	**16.13**	16.13	0100030312 4301	MATERIALS AND SUPPLIES
W82P2701	**AMAZON.COM CORPORATE CREDIT**	**184.47**	184.47	0100030524 4309	CUSTODIAL
W82P2702	**AMAZON.COM CORPORATE CREDIT**	**522.99**	522.99	0190170050 4301	MATERIALS AND SUPPLIES
W82P2703	**U.S. BANK**	**177.70**	177.70	0190730007 4338	FOOD SUPPLIES
W82P2705	**SO CAL GRAD**	**7,116.60**	7,116.60	0107911333 4301	MATERIALS AND SUPPLIES
82P2706	**ALLIANCE OF SCHOOLS FOR COOPER**	**354,253.00**	354,253.00	0100010317 5450	OTHER INSURANCE
82P2707	**AMAZON.COM CORPORATE CREDIT**	**27.98**	27.98	0191080005 4301	MATERIALS AND SUPPLIES
82P2708	**AMAZON.COM CORPORATE CREDIT**	**27.98**	27.98	0191080005 4301	MATERIALS AND SUPPLIES
82P2709	**N O C R O P**	**712.84**	712.84	0167620084 5809	OTHER OPERATING EXPENDITURES
82P2710	**AMAZON.COM CORPORATE CREDIT**	**50.59**	50.59	0165000141 4301	MATERIALS AND SUPPLIES
82P2711	**AMAZON.COM CORPORATE CREDIT**	**96.12**	96.12	0191080005 4301	MATERIALS AND SUPPLIES

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82P2712	**AMAZON.COM CORPORATE CREDIT**	**250.81**	250.81	0165000141 4301	MATERIALS AND SUPPLIES
W82P2713	**AMAZON.COM CORPORATE CREDIT**	**120.74**	120.74	0165000163 4301	MATERIALS AND SUPPLIES
W82P2714	**AMAZON.COM CORPORATE CREDIT**	**165.69**	165.69	0100030162 4301	MATERIALS AND SUPPLIES
W82P2715	**AMAZON.COM CORPORATE CREDIT**	**54.69**	54.69	0100030175 4301	MATERIALS AND SUPPLIES
W82P2716	**AMAZON.COM CORPORATE CREDIT**	**319.43**	319.43	0100030113 4301	MATERIALS AND SUPPLIES
W82P2717	**AMAZON.COM CORPORATE CREDIT**	**1,005.93**	1,005.93	0190170050 4301	MATERIALS AND SUPPLIES
W82P2718	**RIDDELL ALL AMERICAN**	**21,022.51**	21,022.51	0100041610 4301	MATERIALS AND SUPPLIES
W82P2722	**AIR CONDITIONING SOLUTIONS INC**	**16,324.00**	16,324.00	0181501677 5660	CONTRACTS-REPAIRS MAINT.
W82P2723	**DISCOVERY CUBE ORANGE COUNTY**	**492.00**	492.00	0167620084 5816	FIELD TRIPS / ADMISSION
W82P2724	**STANBURY UNIFORMS INC**	**978.75**	978.75	0167620180 4301	MATERIALS AND SUPPLIES
W82P2725	**CALIFORNIA ASSOCIATION FOR BIL**	**900.00**	900.00	0162660041 5240	TRAINING & TRAVEL & CONFERENCE
W82P2726	**CALIFORNIA ASSOCIATION FOR BIL**	**2,490.00**	2,490.00	0162660280 5240	TRAINING & TRAVEL & CONFERENCE
W82P2727	**VISIONS TINT INC**	**240.00**	240.00	0100040788 5690	CONTRACTS-OTHER SERVICES
W82P2728	**STREET, CHRISTOPHER**	**1,000.00**	1,000.00	010791138 5810	PROFESSIONAL/CONSULTING SRV.
W82P2729	**PENNER PARTITIONS INC**	**1,418.00**	1,418.00	0181500488 5690	CONTRACTS-OTHER SERVICES
W82P2730	**WILD RIVERS WATERPARK IRVINE S**	**5,950.00**	5,950.00	0190170079 5816	FIELD TRIPS / ADMISSION
W82P2731	**SCHOOL HEALTH CORP**	**849.56**	849.56	0100041609 4301	MATERIALS AND SUPPLIES
W82P2732	**OFFICECHAIRSUSA.COM**	**719.38**	719.38	0107230005 4308	OFFICE SUPPLIES
W82P2733	**CAROLINA BIOLOGICAL SUPPLY CO**	**1,117.38**	1,117.38	0163000124 4301	MATERIALS AND SUPPLIES
W82P2734	**RENEGADE SPORTS WEAR**	**1,268.02**	1,268.02	0126000148 4301	MATERIALS AND SUPPLIES
W82P2735	**FLINN SCIENTIFIC INC**	**683.11**	683.11	0163000124 4301	MATERIALS AND SUPPLIES
W82P2737	**SENOR WOOLY**	**249.00**	249.00	0100030147 5815	INTERNET RESOURCE/SUBSCRIPTION
W82P2738	**B & H PHOTO VIDEO**	**607.47**	607.47	0163880060 4301	MATERIALS AND SUPPLIES
W82P2739	**DELTAMATH SOLUTIONS INC**	**108.75**	108.75	0167620187 5815	INTERNET RESOURCE/SUBSCRIPTION
W82P2740	**SEGERSTROM CENTER FOR THE ARTS**	**1,050.00**	1,050.00	0100030614 5821	ASSEMBLIES
W82P2741	**SCS SIGN COMPANY**	**751.47**	751.47	0100030235 4301	MATERIALS AND SUPPLIES
W82P2742	**ASSISTIVE INNOVATIONS BV**	**1,368.96**	1,368.96	0191080005 4301	MATERIALS AND SUPPLIES
W82P2743	**CAROLINA BIOLOGICAL SUPPLY CO**	**1,650.71**	1,650.71	0163000125 4301	MATERIALS AND SUPPLIES
W82P2744	**DICK BLICK ART MATERIALS**	**424.30**	424.30	0163870089 4301	MATERIALS AND SUPPLIES
W82P2745	**CITY OF SANTA ANA**	**765.00**	765.00	0190170095 5816	FIELD TRIPS / ADMISSION
W82P2746	**ORANGE COUNTY ZOO**	**54.00**	54.00	0167620084 5816	FIELD TRIPS / ADMISSION
W82P2747	**J W PEPPER OF LOS ANGELES**	**632.04**	632.04	0167620119 4301	MATERIALS AND SUPPLIES
82P2748	**COMPLETE CARTRIDGE SUPPLY COMP**	**68.00**	68.00	0100030009 4308	OFFICE SUPPLIES
82P2750	**SCHOOL SPECIALTY LLC**	**463.49**	463.49	0163000124 4301	MATERIALS AND SUPPLIES
82P2751	**J W PEPPER OF LOS ANGELES**	**110.12**	110.12	0167700026 4301	MATERIALS AND SUPPLIES
82P2752	**LOS ANGELES COUNTY OFFICE ED**	**85.00**	85.00	0130100024 5240	TRAINING & TRAVEL & CONFERENCE
82P2753	**SO CAL GRAD**	**44.04**	44.04	0100030082 4301	MATERIALS AND SUPPLIES
82P2754	**PERMA BOUND**	**538.14**	538.14	0100030215 4210	BOOKS & REFERENCE MATERIALS

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82P2755	**PERMA BOUND**	**503.48**	503.48	0100030215 4210	BOOKS & REFERENCE MATERIALS
W82P2756	**PERMA BOUND**	**459.05**	459.05	0100030215 4210	BOOKS & REFERENCE MATERIALS
W82P2759	**AMAZON.COM CORPORATE CREDIT**	**63.49**	63.49	0107910930 4301	MATERIALS AND SUPPLIES
W82P2760	**AMAZON.COM CORPORATE CREDIT**	**350.95**	181.32	0100030291 4301	MATERIALS AND SUPPLIES
			169.63	0100030291 4343	COMP HRDWARE UNDER $1500
W82P2761	**PROFESSIONAL TURF SPECIALTIES**	**5,400.00**	5,400.00	0100040069 5690	CONTRACTS-OTHER SERVICES
W82P2762	**AMAZON.COM CORPORATE CREDIT**	**563.39**	563.39	0100030150 4301	MATERIALS AND SUPPLIES
W82P2763	**WAYSIDE PUBLISHING**	**118.87**	118.87	0100030147 4210	BOOKS & REFERENCE MATERIALS
W82P2764	**AMAZON.COM CORPORATE CREDIT**	**295.46**	295.46	0167620119 4301	MATERIALS AND SUPPLIES
W82P2765	**AMAZON.COM CORPORATE CREDIT**	**107.55**	107.55	0100030286 4301	MATERIALS AND SUPPLIES
W82P2767	**TEACH DEMOCRACY**	**2,375.00**	2,375.00	0167620116 5310	DUES & MEMBERSHIPS
W82P2768	**SIEMENS BUILDING TECHNOLOGIES**	**5,829.00**	5,829.00	0181500216 5690	CONTRACTS-OTHER SERVICES
W82P2769	**TEACHERS DISCOVERY**	**325.16**	325.16	0100030049 4210	BOOKS & REFERENCE MATERIALS
W82P2770	**AMAZON.COM CORPORATE CREDIT**	**81.09**	81.09	0167620045 4301	MATERIALS AND SUPPLIES
W82P2771	**REALITYWORKS INC**	**258.83**	258.83	0163870089 4301	MATERIALS AND SUPPLIES
W82P2772	**FACILITRON INC**	**16,500.00**	16,500.00	0181502324 5670	CONTRACTS-OTHER MAINT.
W82P2774	**AMAZON.COM CORPORATE CREDIT**	**117.63**	117.63	0167620045 4301	MATERIALS AND SUPPLIES
W82P2775	**GLASBY MAINTENANCE SUPPLY**	**4,654.71**	4,654.71	0100040369 4313	MAINTENANCE
W82P2776	**AMAZON.COM CORPORATE CREDIT**	**140.06**	140.06	0163870091 4301	MATERIALS AND SUPPLIES
W82P2777	**AMAZON.COM CORPORATE CREDIT**	**256.42**	256.42	0167620045 4301	MATERIALS AND SUPPLIES
W82P2778	**PERMA BOUND**	**10,348.55**	10,348.55	0167620063 4210	BOOKS & REFERENCE MATERIALS
W82P2779	**B & H PHOTO VIDEO**	**8,021.13**	6,828.25	0163870089 4301	MATERIALS AND SUPPLIES
			1,192.88	0163870089 4343	COMP HRDWARE UNDER $1500
W82P2780	**AMAZON.COM CORPORATE CREDIT**	**468.89**	468.89	0190170050 4301	MATERIALS AND SUPPLIES
W82P2781	**CALIFORNIA STEEPLEJACK**	**452.17**	452.17	0167620018 4301	MATERIALS AND SUPPLIES
W82P2782	**HOME DEPOT**	**333.54**	333.54	0190170050 4301	MATERIALS AND SUPPLIES
W82P2783	**AMAZON.COM CORPORATE CREDIT**	**77.62**	77.62	010791248 4301	MATERIALS AND SUPPLIES
W82P2784	**ZIERER, HARRISON**	**12,700.00**	12,700.00	0167700026 5640	RENTAL
W82P2785	**AMAZON.COM CORPORATE CREDIT**	**93.33**	93.33	0190170050 4301	MATERIALS AND SUPPLIES
W82P2786	**AMAZON.COM CORPORATE CREDIT**	**60.25**	60.25	0163000124 4301	MATERIALS AND SUPPLIES
W82P2787	**ULINE INC**	**662.39**	662.39	0167620020 4301	MATERIALS AND SUPPLIES
W82P2788	**AMAZON.COM CORPORATE CREDIT**	**437.74**	437.74	0190170050 4301	MATERIALS AND SUPPLIES
82P2789	**TANAKA FARMS**	**1,564.00**	1,564.00	0190170193 5816	FIELD TRIPS / ADMISSION
82P2790	**AMAZON.COM CORPORATE CREDIT**	**35.46**	35.46	0163870092 4301	MATERIALS AND SUPPLIES
82P2791	**AMAZON.COM CORPORATE CREDIT**	**109.88**	109.88	0190170050 4301	MATERIALS AND SUPPLIES
82P2792	**AMAZON.COM CORPORATE CREDIT**	**48.43**	48.43	0100040529 4301	MATERIALS AND SUPPLIES
82P2794	**GLASBY MAINTENANCE SUPPLY**	**5,414.01**	5,414.01	0100040369 4313	MAINTENANCE
82P2795	**SOUTHWEST SCHOOL & OFFICE SUPP**	**1,365.63**	1,365.63	0190170012 4301	MATERIALS AND SUPPLIES

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82P2797	**AMAZON.COM CORPORATE CREDIT**	**685.87**	685.87	0100030295 4301	MATERIALS AND SUPPLIES
W82P2798	**AMAZON.COM CORPORATE CREDIT**	**204.55**	204.55	0190170112 4343	COMP HRDWARE UNDER $1500
W82P2799	**NATIONAL SCIENCE TEACHERS ASSO**	**240.00**	240.00	0167620187 5240	TRAINING & TRAVEL & CONFERENCE
W82P2800	**AMAZON.COM CORPORATE CREDIT**	**273.47**	210.24	0181500288 4313	MAINTENANCE
			63.23	0181500676 4313	MAINTENANCE
W82P2801	**AMAZON.COM CORPORATE CREDIT**	**2,815.82**	2,815.82	0163000124 4301	MATERIALS AND SUPPLIES
W82P2802	**AMAZON.COM CORPORATE CREDIT**	**64.12**	64.12	0190170050 4301	MATERIALS AND SUPPLIES
W82P2803	**HAND2MIND INC**	**542.52**	542.52	0167700014 4301	MATERIALS AND SUPPLIES
W82P2804	**AMAZON.COM CORPORATE CREDIT**	**240.94**	240.94	0190170050 4301	MATERIALS AND SUPPLIES
W82P2805	**AMAZON.COM CORPORATE CREDIT**	**39.84**	39.84	0167700034 4301	MATERIALS AND SUPPLIES
W82P2806	**AMAZON.COM CORPORATE CREDIT**	**132.80**	132.80	0100030277 4301	MATERIALS AND SUPPLIES
W82P2807	**AMAZON.COM CORPORATE CREDIT**	**134.13**	134.13	0167620053 4301	MATERIALS AND SUPPLIES
W82P2808	**AMAZON.COM CORPORATE CREDIT**	**281.27**	281.27	0100040620 4308	OFFICE SUPPLIES
W82P2809	**AMAZON.COM CORPORATE CREDIT**	**40.80**	40.80	0100030019 4301	MATERIALS AND SUPPLIES
W82P2810	**AMAZON.COM CORPORATE CREDIT**	**34.45**	34.45	0100030088 4301	MATERIALS AND SUPPLIES
W82P2814	**AMAZON.COM CORPORATE CREDIT**	**296.29**	296.29	0190170109 4301	MATERIALS AND SUPPLIES
W82P2815	**AMAZON.COM CORPORATE CREDIT**	**168.58**	168.58	0100030094 4301	MATERIALS AND SUPPLIES
W82P2816	**AMAZON.COM CORPORATE CREDIT**	**88.72**	88.72	0130100024 4210	BOOKS & REFERENCE MATERIALS
W82P2817	**AMAZON.COM CORPORATE CREDIT**	**108.77**	108.77	0167700034 4301	MATERIALS AND SUPPLIES
W82P2818	**AMAZON.COM CORPORATE CREDIT**	**523.94**	523.94	0190170113 4301	MATERIALS AND SUPPLIES
W82P2819	**AMAZON.COM CORPORATE CREDIT**	**1,496.76**	566.98	0100040066 4308	OFFICE SUPPLIES
			213.87	0100040582 4301	MATERIALS AND SUPPLIES
			715.91	0100040582 4343	COMP HRDWARE UNDER $1500
W82P2820	**CDW G INC**	**391,148.63**	5,880.00	0100040582 4301	MATERIALS AND SUPPLIES
			385,268.63	0100040582 4343	COMP HRDWARE UNDER $1500
W82P2821	**AMAZON.COM CORPORATE CREDIT**	**375.04**	375.04	0100030067 4210	BOOKS & REFERENCE MATERIALS
W82P2822	**AMAZON.COM CORPORATE CREDIT**	**664.65**	664.65	0160100005 4301	MATERIALS AND SUPPLIES
W82P2823	**BEST BUY FOR BUSINESS**	**135.92**	135.92	0167620187 4301	MATERIALS AND SUPPLIES
W82P2824	**REFRIGERATION SUPPLIES DIST**	**2,424.38**	2,424.38	0181501742 5690	CONTRACTS-OTHER SERVICES
W82P2825	**VERIZON WIRELESS**	**74.82**	74.82	0181502324 5940	CELL PHONES
W82V0207	**SOUTHWEST STRINGS**	**16,426.05**	11,011.24	0167700018 4301	MATERIALS AND SUPPLIES
			5,414.81	0167700018 4410	EQUIP NO DEP $1500-$4999
82V0208	**SWEETWATER SOUND INC**	**5,104.51**	1,678.91	0167620010 4301	MATERIALS AND SUPPLIES
			3,425.60	0167620010 4410	EQUIP NO DEP $1500-$4999
82V0209	**AMAZON.COM CORPORATE CREDIT**	**3,099.38**	3,099.38	0163870091 4410	EQUIP NO DEP $1500-$4999
82V0210	**MODEL 1 COMMERCIAL VEHICLES IN**	**167,299.08**	82.00	0107200004 4317	OTHER TRANSPORTATION
			167,217.08	0107200004 6490	EQUIPMENT DEP $5000 & OVER
82V0211	**AMAZON.COM CORPORATE CREDIT**	**4,527.74**	4,527.74	0167620190 4410	EQUIP NO DEP $1500-$4999

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82V0212	**THE MIGHTY QUINN BRASS AND WIN**	**4,305.52**	4,305.52	0167620132 4410	EQUIP NO DEP $1500-$4999
W82V0213	**MODEL 1 COMMERCIAL VEHICLES IN**	**1,893,533.46**	1,893,533.46	0107230005 6590	EQUIPMENT REPL DEP $5000 & OVR
W82V0214	**MOREY S MUSIC STORE INC**	**49,041.56**	8,215.30	0167620132 4301	MATERIALS AND SUPPLIES
			40,826.26	0167620132 4410	EQUIP NO DEP $1500-$4999
	Fund 01 Total:	**3,572,495.90**	**3,572,495.90**		

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82P2640	**AMAZON.COM CORPORATE CREDIT**	**40.71**	40.71	0900030002 4301	MATERIALS AND SUPPLIES
W82P2651	**GLASBY MAINTENANCE SUPPLY**	**651.24**	651.24	0900030002 4301	MATERIALS AND SUPPLIES
W82P2680	**AMAZON.COM CORPORATE CREDIT**	**83.52**	83.52	0907910001 4301	MATERIALS AND SUPPLIES
W82P2773	**AMAZON.COM CORPORATE CREDIT**	**272.68**	272.68	0907910001 4210	BOOKS & REFERENCE MATERIALS
	Fund 09 Total:	**1,048.15**	**1,048.15**		

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82C0723	**ZEN EDUCATE INC**	**20,000.00**	20,000.00	1290620002 5810	PROFESSIONAL/CONSULTING SRV.
W82C0724	**AMERGIS HEALTHCARE STAFFING IN**	**20,000.00**	20,000.00	1290620002 5810	PROFESSIONAL/CONSULTING SRV.
W82C0725	**AMERGIS HEALTHCARE STAFFING IN**	**20,000.00**	20,000.00	1290240009 5810	PROFESSIONAL/CONSULTING SRV.
W82C0726	**AMERGIS HEALTHCARE STAFFING IN**	**15,000.00**	15,000.00	1250250010 5810	PROFESSIONAL/CONSULTING SRV.
W82C0735	**ZEN EDUCATE INC**	**15,000.00**	15,000.00	1250250010 5810	PROFESSIONAL/CONSULTING SRV.
W82C0736	**ZEN EDUCATE INC**	**20,000.00**	20,000.00	1290240004 5810	PROFESSIONAL/CONSULTING SRV.
W82P2493	**AMAZON.COM CORPORATE CREDIT**	**114.04**	114.04	1290610008 4301	MATERIALS AND SUPPLIES
W82P2539	**AMAZON.COM CORPORATE CREDIT**	**1,580.11**	602.00	1261050009 4301	MATERIALS AND SUPPLIES
			549.66	1261050009 4308	OFFICE SUPPLIES
			428.45	1261050009 4343	COMP HRDWARE UNDER $1500
W82P2560	**AMAZON.COM CORPORATE CREDIT**	**90.33**	90.33	1290620015 4301	MATERIALS AND SUPPLIES
W82P2563	**LAKESHORE LEARNING**	**1,876.81**	1,876.81	1250250012 4301	MATERIALS AND SUPPLIES
W82P2576	**AMAZON.COM CORPORATE CREDIT**	**176.92**	176.92	1261050046 4301	MATERIALS AND SUPPLIES
W82P2578	**AMAZON.COM CORPORATE CREDIT**	**285.13**	285.13	1290610010 4301	MATERIALS AND SUPPLIES
W82P2598	**AMAZON.COM CORPORATE CREDIT**	**251.20**	251.20	1261050044 4301	MATERIALS AND SUPPLIES
W82P2682	**AMAZON.COM CORPORATE CREDIT**	**47.06**	47.06	1261050005 4301	MATERIALS AND SUPPLIES
W82P2736	**SCHOOL HEALTH CORP**	**130.25**	130.25	1290610008 4301	MATERIALS AND SUPPLIES
W82P2757	**AMAZON.COM CORPORATE CREDIT**	**85.58**	85.58	1290440018 4301	MATERIALS AND SUPPLIES
W82P2758	**AMAZON.COM CORPORATE CREDIT**	**30.13**	30.13	1290610008 4301	MATERIALS AND SUPPLIES
W82P2793	**AMAZON.COM CORPORATE CREDIT**	**473.07**	473.07	1290440009 4301	MATERIALS AND SUPPLIES
	Fund 12 Total:	**115,140.63**	**115,140.63**		

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82C0721	**GIANNELLI ELECTRIC**	**3,487.05**	3,487.05	1353100088 5690	CONTRACTS-OTHER SERVICES
W82N0071	**AMAZON.COM CORPORATE CREDIT**	**479.34**	479.34	1353100015 4308	OFFICE SUPPLIES
W82N0072	**HOME DEPOT**	**64.63**	64.63	1353100015 4308	OFFICE SUPPLIES
W82N0073	**M2 IMAGE SOLUTIONS INC**	**134.42**	134.42	1353100015 4308	OFFICE SUPPLIES
W82N0075	**AMAZON.COM CORPORATE CREDIT**	**91.53**	91.53	1353100015 4308	OFFICE SUPPLIES
W82P2547	**AMAZON.COM CORPORATE CREDIT**	**777.93**	777.93	1353100015 4308	OFFICE SUPPLIES
	Fund 13 Total:	**5,034.90**	**5,034.90**		

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82C0715	**UNIVERSAL ASPHALT CO INC**	**5,175.00**	5,175.00	1402030047 5690	CONTRACTS-OTHER SERVICES
W82C0727	**UNIVERSAL ASPHALT CO INC**	**9,680.85**	9,680.85	1402030136 5690	CONTRACTS-OTHER SERVICES
W82C0734	**I & B FLOORING**	**6,045.10**	6,045.10	1402030317 5690	CONTRACTS-OTHER SERVICES
W82C0746	**BEYNON SPORTS SURFACES INC**	**635,000.00**	135,000.00	1402030316 5690	CONTRACTS-OTHER SERVICES
W82P2589	**VECTOR ENVIRONMENTAL CONSULTIN**	**750.00**	750.00	1402030013 5690	CONTRACTS-OTHER SERVICES
W82P2629	**VECTOR ENVIRONMENTAL CONSULTIN**	**750.00**	750.00	1402030165 5690	CONTRACTS-OTHER SERVICES
W82P2630	**VECTOR ENVIRONMENTAL CONSULTIN**	**750.00**	750.00	1402030315 5690	CONTRACTS-OTHER SERVICES
	Fund 14 Total:	**658,150.95**	**158,150.95**		

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82C0746	**BEYNON SPORTS SURFACES INC**	**635,000.00**	500,000.00	4092610007 6270	MAIN BUIDLING CONTRACTOR
	Fund 40 Total:	**635,000.00**	**500,000.00**		

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
W82P2523	**SOUTHERN CALIFORNIA NEWS GROUP**	**3,220.09**	3,220.09	4592610079 6250	OTHER COSTS-PLANNING
	Fund 45 Total:	**3,220.09**	**3,220.09**		

PLACENTIA USD

PURCHASE ORDER DETAIL REPORT BY FUND

BOARD OF TRUSTEES MEETING 03/10/2026 **FROM 01/25/2026 TO 02/21/2026**

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	OBJECT DESCRIPTION
	Total Account Amount:		**4,355,090.62**		

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

REPORT OF WARRANT TOTALS ISSUED

Background

Expenditures (January 25, 2026 through February 21, 2026)	$ 10,262,932.26
Payroll Registers	$21,039,334.50
Total	$31,302,266.76

Administrator
John Pappalardo, Chief Business Officer, Business Services

Placentia-Yorba Linda Unified School District
March 10, 2026

Check Numbers: 282455 - 283259

Approve Expenditures January 25, 2026 through February 21, 2026

General	Fund 0101	$ 4,227,393.10
Charter School	Fund 0909	$4,619.56
Special Education Pass Through	Fund 1010	$ 492,095.00
Child Development	Fund 1212	$ 92,843.33
Cafeteria	Fund 1313	$ 218,417.02
Deferred Maintenance	Fund 1414	$ 74,044.38
Capital Facilities Fund/2525	Fund 2525	$ 137,099.02
Capital Facilities/2545	Fund 2545	$ 174,614.37
Special Reserve	Fund 4040	$ 234,734.97
Insurance - Workers Comp	Fund 6768	$ 363,935.00
Insurance - Health & Welfare	Fund 6769	$ 4,192,377.33
Insurance - Property Loss	Fund 6770	$ 50,759.18

Total Expenditures: $10,262,932.26

Payroll Registers:

Certificated	7A	$ 14,475,564.73
Classified	7B	$ 6,563,769.77

Total Payroll Registers: $21,039,334.50

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282455	V8214366	AMERGIS HEALTHCARE STAFFING IN	01/26/26		MW	0101-6500-0-5151-5770-1180-650-00077200	14,034.71
82 00282456	V8206590	APPLE COMPUTER INC	01/26/26		MW	0101-9108-0-4342-5001-2100-650-00000000	49.99
82 00282457	V8201312	AQUARIUM OF THE PACIFIC	01/26/26		MW	0101-9017-0-5816-1110-1000-500-00000000	500.00
82 00282458	V8213924	ARBITER SPORTS LLC	01/26/26		MW	0101-6762-0-5815-1110-1000-110-00000100	1,905.00
82 00282459	E8204422	CHAPMAN, HANNAH	01/26/26		MW	0101-0791-0-4301-1110-1000-210-04519300	218.83
82 00282460	V8213262	CINTAS FIRST AID & SAFETY	01/26/26		MW	0101-0723-0-4317-1110-3600-865-00000000	153.40
82 00282461	E8202861	CORONADO, VICTOR F	01/26/26		MW	0101-0723-0-5240-1110-8200-865-00000000	25.00
82 00282462	V8213119	COUNTRY CITY TOWING INC.	01/26/26		MW	0101-0720-0-5690-5001-3600-865-00000000	450.00
82 00282463	V8210119	FACTORY MOTOR PARTS	01/26/26		MW	0101-0004-0-4313-1110-8200-865-00000000	1,735.62
82 00282463	V8210119	FACTORY MOTOR PARTS	01/26/26		MW	0101-0720-0-4315-5001-3600-865-00000000	610.23
82 00282464	V8200446	FLEET SERVICES	01/26/26		MW	0101-0004-0-4313-1110-8200-865-00000000	5.66
82 00282464	V8200446	FLEET SERVICES	01/26/26		MW	0101-0720-0-4315-5001-3600-865-00000000	902.90
82 00282464	V8200446	FLEET SERVICES	01/26/26		MW	0101-0723-0-4315-1110-3600-865-00000000	929.31
82 00282465	V8200493	GLASBY MAINTENANCE SUPPLY	01/26/26		MW	0101-0002-0-4313-0000-8210-130-00083900	1,312.77
82 00282465	V8200493	GLASBY MAINTENANCE SUPPLY	01/26/26		MW	0101-0002-0-4313-0000-8210-340-00083900	83.43
82 00282465	V8200493	GLASBY MAINTENANCE SUPPLY	01/26/26		MW	0101-0002-0-4313-0000-8210-440-00083900	163.13
82 00282465	V8200493	GLASBY MAINTENANCE SUPPLY	01/26/26		MW	0101-0004-0-5660-0000-8210-840-00083900	69.01
82 00282465	V8200493	GLASBY MAINTENANCE SUPPLY	01/26/26		MW	0101-2600-0-4313-0000-8210-310-00083900	522.10
82 00282466	V8213269	HOULIHAN, PATRICIA K	01/26/26		MW	0101-6500-0-5810-5770-1190-650-00077200	480.00
82 00282467	V8200579	J W PEPPER OF LOS ANGELES	01/26/26		MW	0101-6762-0-4342-1110-1000-621-00000100	79.97
82 00282468	E8202128	LADD, TRISHA	01/26/26		MW	0101-0003-0-4301-1110-1000-210-00018300	46.46
82 00282469	V8214814	MB CLARINET SERVICES LLC	01/26/26		MW	0101-6762-0-4410-1110-1000-621-10000100	4,458.75
82 00282469	V8214814	MB CLARINET SERVICES LLC	01/26/26		MW	0101-6762-0-6590-1110-1000-621-10000100	8,591.25
82 00282470	V8214185	MODEL 1 COMMERCIAL VEHICLES IN	01/26/26		MW	0101-0720-0-5690-5001-3600-865-00000000	18,084.95
82 00282471	V8200247	PERMA BOUND	01/26/26		MW	0101-0004-0-4301-1110-1000-635-00021900	975.97
82 00282472	E8204377	PLAZA, FRANCISCA	01/26/26		MW	0101-0004-0-5220-1110-3140-706-00010800	85.99
82 00282473	V8213901	RWC INTERNATIONAL LTD	01/26/26		MW	0101-0720-0-4315-5001-3600-865-00000000	620.39
82 00282474	V8211749	SENOR WOOLY	01/26/26		MW	0101-0003-0-5815-1110-1000-210-00014800	199.00
82 00282475	V8200949	SMART & FINAL	01/26/26		MW	0101-0003-0-4301-1110-1000-120-00000000	73.21
00282475	V8200949	SMART & FINAL	01/26/26		MW	0101-0791-0-4301-1110-2495-250-00000000	39.20
00282476	V8213325	SMOG TECH	01/26/26		MW	0101-0720-0-5690-5001-3600-865-00000000	50.00
00282477	V8211199	SOUTHERN CALIFORNIA SENSORY	01/26/26		MW	0101-9108-0-5110-1110-1000-650-00000000	790.00
00282478	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/26/26		MW	0101-0003-0-4301-1110-1000-100-00000000	82.61

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282478	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/26/26		MW	0101-0004-0-4308-0000-7400-730-00000000	96.00
82 00282478	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/26/26		MW	0101-9017-0-4301-1110-1000-100-00000000	52.52
82 00282479	V8209247	TYLER TECHNOLOGIES	01/26/26		MW	0101-0720-0-4343-5001-3600-865-00000000	524.18
82 00282480	V8211869	UNIVERSITY OF CALIF SAN DIEGO	01/26/26		MW	0101-9108-0-5810-5001-2100-650-00000000	420.00
82 00282481	V8213682	VBO TICKETS INC	01/26/26		MW	0101-0008-0-6412-0000-8200-111-00000000	53.90
82 00282482	V8214042	VISUAL EDGE IT INC	01/26/26		MW	0101-0003-0-5660-1110-1000-110-00014900	1,038.68
82 00282482	V8214042	VISUAL EDGE IT INC	01/26/26		MW	0101-0004-0-5660-0000-7400-730-00000000	155.20
82 00282483	E8203461	VITO, SPENCER	01/26/26		MW	0101-0004-0-5220-1110-1000-810-00000000	181.47
82 00282484	E8200337	WORCESTER, ANGELA K	01/26/26		MW	0101-0723-0-5240-1110-8200-865-00000000	41.32
82 00282485	V8214343	ZEN EDUCATE INC	01/26/26		MW	0101-3310-0-5151-5770-1180-650-00077200	10,026.38
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-0003-0-4301-1110-1000-110-00000000	128.96
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-0003-0-4343-1110-1000-110-00000000	141.36
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-0003-0-4411-1110-1000-110-00000000	1,628.43
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-0004-0-4343-1110-1000-810-00000000	24,487.52
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-0004-0-4411-1110-1000-810-00000000	19,637.68
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-2600-0-4301-1110-1000-670-00000000	84.12
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-6387-0-4301-3800-1000-646-11000000	204.08
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-6387-0-4343-3800-1000-646-11000000	537.12
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-6762-0-4343-1110-1000-210-00000100	1,408.69
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-6762-0-4411-1110-1000-210-00000100	662.29
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-6762-0-4301-1110-1000-520-00000100	2,306.16
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-6762-0-4301-1110-1000-120-00000100	861.34
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-6770-0-4301-1110-1000-100-00000000	25.22
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-6770-0-4410-1110-1000-100-00000000	947.90
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-6770-0-4301-1110-1000-140-00000000	177.63
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-6770-0-4301-1110-1000-120-00000000	6.51
82 00282491	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	0101-9017-0-4410-1110-1000-490-00000000	1,507.28
82 00282492	V8201131	CITY OF YORBA LINDA	01/27/26		MW	0101-8150-0-5680-0000-8110-240-00081200	1,579.45
82 00282492	V8201131	CITY OF YORBA LINDA	01/27/26		MW	0101-8150-0-9510-0000-0000-000-00000000	38,927.67
00282493	E8204310	FIEN, SAMANTHA	01/27/26		MW	0101-0004-0-5220-1110-3140-706-00010800	91.71
00282494	V8208315	HARBOTTLE LAW GROUP	01/27/26		MW	0101-6500-0-5807-5001-2100-650-00000000	32,103.81
00282496	V8200547	HOME DEPOT	01/27/26		MW	0101-0004-0-4343-1110-1000-810-00000000	878.73
00282496	V8200547	HOME DEPOT	01/27/26		MW	0101-8150-0-4313-0000-8110-850-00081000	5,003.36

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282497	V8200574	IRVINE PARK RAILROAD	01/27/26		MW	0101-9017-0-5816-1110-1000-390-00000000	1,100.00
82 00282498	V8200579	J W PEPPER OF LOS ANGELES	01/27/26		MW	0101-6762-0-4301-1110-1000-621-00000000	178.90
82 00282499	V8210148	JM JUSTUS FENCE COMPANY	01/27/26		MW	0101-8150-0-5690-0000-8110-240-00080700	4,210.00
82 00282499	V8210148	JM JUSTUS FENCE COMPANY	01/27/26		MW	0101-8150-0-5690-0000-8110-360-00080700	12,310.00
82 00282500	E8203595	MASONE, JULIE	01/27/26		MW	0101-6762-0-5220-1110-1000-621-00000000	52.56
82 00282501	E8202994	PE, MARK A	01/27/26		MW	0101-6500-0-5220-5770-1190-650-00077200	14.77
82 00282502	V8214626	PEAC SOLUTIONS	01/27/26		MW	0101-0003-0-5640-1110-1000-250-00014900	602.27
82 00282503	V8200247	PERMA BOUND	01/27/26		MW	0101-0791-0-4210-1110-1000-420-00000000	1,316.05
82 00282504	V8204752	PROFESSIONAL TUTORS OF AMERICA	01/27/26		MW	0101-6500-0-5151-5770-1190-650-00077200	800.25
82 00282505	E8204436	QUINTERO, PATRICIA	01/27/26		MW	0101-0004-0-5240-0000-7110-700-00000000	145.98
82 00282506	V8210807	SILVER LINING TRAVEL	01/27/26		MW	0101-3395-0-5240-5001-2100-650-00000000	120.00
82 00282507	V8200949	SMART & FINAL	01/27/26		MW	0101-2600-0-4301-1110-1000-670-00000000	106.16
82 00282508	V8200955	SO CALIF GAS CO	01/27/26		MW	0101-0001-0-5530-1110-8200-990-00000000	443.51
82 00282509	V8206200	SOLUTION TREE INC	01/27/26		MW	0101-7435-0-5810-1110-1000-600-00000300	5,680.00
82 00282510	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/27/26		MW	0101-0003-0-4301-1110-1000-340-00000000	65.76
82 00282510	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/27/26		MW	0101-0003-0-4301-1110-1000-360-00000000	50.22
82 00282510	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/27/26		MW	0101-0003-0-4301-1110-1000-480-00000000	20.46
82 00282510	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/27/26		MW	0101-0003-0-4308-0000-2700-110-00000000	83.32
82 00282511	E8204557	SUMMERS, ELISABETH	01/27/26		MW	0101-6762-0-4301-1110-1000-621-00000000	96.76
82 00282512	V8201001	SUPER DUPER SCHOOL INC	01/27/26		MW	0101-6500-0-4301-5770-1190-650-00077200	184.77
82 00282513	V8200956	TRANE USA INC	01/27/26		MW	0101-8150-0-4313-0000-8110-850-00081800	214.15
82 00282514	V8201132	YORBA LINDA WATER DISTRICT	01/27/26		MW	0101-0001-0-5550-1110-8200-990-00000000	4,650.04
82 00282515	V8214343	ZEN EDUCATE INC	01/27/26		MW	0101-2600-0-5110-1110-1000-670-00000000	9,681.22
82 00282524	V8200078	AARDVARK CLAY & SUPPLIES INC	01/28/26		MW	0101-6770-0-4301-1110-1000-210-00000000	1,401.27
82 00282524	V8200078	AARDVARK CLAY & SUPPLIES INC	01/28/26		MW	0101-6770-0-4301-1110-1000-130-00000000	1,297.39
82 00282525	V8204532	AMAZON.COM CORPORATE CREDIT	01/28/26		MW	0101-4127-0-4301-1110-1000-706-00020800	10.66
82 00282526	V8214366	AMERGIS HEALTHCARE STAFFING IN	01/28/26		MW	0101-2600-0-5110-1110-1000-670-00000000	14,026.43
82 00282527	V8200161	B & M LAWN & GARDEN CENTER	01/28/26		MW	0101-0004-0-4313-0000-8220-845-00082800	1,519.31
82 00282527	V8200161	B & M LAWN & GARDEN CENTER	01/28/26		MW	0101-0004-0-5660-0000-8220-845-00082800	1,502.41
00282528	V8200206	BREA SWEEPING SERVICE	01/28/26		MW	0101-0004-0-5670-0000-8220-610-00082800	980.00
00282528	V8200206	BREA SWEEPING SERVICE	01/28/26		MW	0101-0004-0-5670-0000-8220-855-00082800	650.00
00282529	V8208559	C & L CUSTOM VARSITY JACKETS I	01/28/26		MW	0101-0003-0-4301-1110-1000-140-00016200	15.00
00282529	V8208559	C & L CUSTOM VARSITY JACKETS I	01/28/26		MW	0101-6762-0-4301-1110-1000-140-00000100	3,054.71

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282530	V8200009	CALIF WEEKLY EXPLORER INC	01/28/26		MW	0101-9017-0-5821-1110-1000-320-00000000	937.99
82 00282531	V8213392	CHEFS' TOYS LLC	01/28/26		MW	0101-6387-0-4301-3800-1000-646-14000000	2,503.18
82 00282531	V8213392	CHEFS' TOYS LLC	01/28/26		MW	0101-6387-0-4410-3800-1000-646-14000000	619.65
82 00282532	V8214815	FENCEWORKS RENTAL SYSTEMS LLC	01/28/26		MW	0101-6762-0-4301-1110-1000-140-00016200	16,088.28
82 00282533	V8209770	FULLER ENGINEERING INC	01/28/26		MW	0101-8150-0-5670-0000-8110-850-00080800	4,482.94
82 00282534	V8200492	GIANNELLI ELECTRIC	01/28/26		MW	0101-8150-0-5690-0000-8110-850-00082000	1,761.16
82 00282535	V8200493	GLASBY MAINTENANCE SUPPLY	01/28/26		MW	0101-0004-0-4313-0000-8210-840-00083900	573.73
82 00282536	V8200957	GOLDEN STATE WATER COMPANY	01/28/26		MW	0101-0001-0-5550-1110-8200-990-00000000	1,577.53
82 00282537	V8206836	NEW DIMENSION GEN CONSTRUCTION	01/28/26		MW	0101-6762-0-6270-0000-8500-110-00000400	144,708.75
82 00282537	V8206836	NEW DIMENSION GEN CONSTRUCTION	01/28/26		MW	0101-6762-0-6270-0000-8500-100-00000400	297,777.50
82 00282538	V8214626	PEAC SOLUTIONS	01/28/26		MW	0101-0003-0-5640-1110-1000-130-00014900	623.17
82 00282539	V8200954	SO CALIF EDISON CO	01/28/26		MW	0101-0001-0-5540-1110-8200-990-00000000	53.99
82 00282540	V8200955	SO CALIF GAS CO	01/28/26		MW	0101-0001-0-5530-1110-8200-990-00000000	10,611.50
82 00282541	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/28/26		MW	0101-0003-0-4301-1110-1000-360-00000000	18.91
82 00282541	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/28/26		MW	0101-0003-0-4301-1110-1000-410-00000000	940.52
82 00282541	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/28/26		MW	0101-0003-0-4301-1110-1000-480-00000000	62.06
82 00282541	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/28/26		MW	0101-0004-0-4308-1110-3130-706-00010900	615.93
82 00282541	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/28/26		MW	0101-3310-0-4308-5001-2100-650-00000000	337.91
82 00282542	V8214042	VISUAL EDGE IT INC	01/28/26		MW	0101-6500-0-5660-5001-2100-650-00000000	51.01
82 00282543	V8201100	WENGER CORP	01/28/26		MW	0101-6770-0-4410-1110-1000-230-00000000	5,461.35
82 00282544	V8201132	YORBA LINDA WATER DISTRICT	01/28/26		MW	0101-0001-0-5550-1110-8200-990-00000000	6,247.84
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4308-0000-2700-350-00000000	-6.09
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-110-00016400	439.49
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4410-1110-1000-110-00016400	1,195.16
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-110-00016800	133.06
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4343-1110-1000-140-00014800	268.08
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4210-1110-1000-170-00000000	71.10
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-200-00000000	17.20
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-200-00013400	552.62
00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-200-00015100	69.99
00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4343-1110-1000-230-00000000	181.95
00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-240-00015100	149.61
00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-250-00000000	176.54

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-310-00000000	29.99
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-350-00000000	601.74
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-360-00000000	127.12
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-410-00000000	113.14
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-450-00000000	48.39
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-480-00000000	173.98
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-5750-1110-441-00000000	262.52
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-310-00020600	103.90
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0003-0-4301-1110-1000-350-00019300	25.25
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0004-0-4301-1110-1000-635-00000000	162.94
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0004-0-4343-1110-1000-810-00000000	921.05
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0004-0-4313-1110-8200-865-00000000	48.11
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0004-0-4301-1110-1000-625-00000000	2,771.76
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0004-0-4308-1110-2100-685-00000000	26.13
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0008-0-4301-0000-8200-805-00000000	144.24
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0791-0-4210-1110-1000-360-01300000	571.37
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0791-0-4210-1110-1000-430-00000000	386.07
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0791-0-4301-1110-1000-635-00000000	251.66
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0791-0-4301-1110-1000-380-00000000	112.98
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0791-0-4301-1110-1000-130-00000000	61.93
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-0791-0-4301-1110-1000-240-02113100	455.64
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-2600-0-4301-1110-1000-670-00000000	1,706.15
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-2600-0-4301-1110-1000-637-00000000	237.10
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6300-0-4301-1110-1000-640-00015100	231.60
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6387-0-4301-3800-1000-646-00000000	322.94
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6387-0-4301-3800-1000-646-14000000	1,265.85
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6500-0-4301-5770-1190-650-00077200	466.29
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6500-0-4301-5770-1110-650-00077100	60.79
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6500-0-4301-5750-1190-650-00075300	726.35
00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6762-0-4301-1110-1000-130-00000100	367.50
00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6762-0-4301-1110-1000-520-00000100	322.80
00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6762-0-4301-1110-1000-350-00000100	13.42
00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6762-0-4210-1110-1000-530-00000000	71.30

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6762-0-4301-1110-1000-530-00000000	939.34
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6762-0-4301-1110-1000-621-00000600	391.44
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6762-0-4301-1110-1000-420-00000600	170.85
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6770-0-4301-1110-1000-380-00000000	196.42
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6770-0-4301-1110-1000-200-00000000	3,264.10
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6770-0-4301-1110-1000-240-00000000	1,239.70
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6770-0-4301-1110-1000-100-00000000	365.50
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-6770-0-4301-1110-1000-140-00000000	1,424.00
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-8150-0-4308-0000-8110-850-00081000	51.50
82 00282552	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0101-9108-0-4301-5770-1190-650-00077200	25.85
82 00282553	E8203312	BHAVSAR, DEEP R	01/29/26		MW	0101-0791-0-4338-1110-1000-100-01316500	329.50
82 00282554	E8202861	CORONADO, VICTOR F	01/29/26		MW	0101-0723-0-5240-1110-8200-865-00000000	19.98
82 00282555	E8202811	CRAIK, ELAINE	01/29/26		MW	0101-6266-0-5240-1110-1000-635-90390200	8.26
82 00282555	E8202811	CRAIK, ELAINE	01/29/26		MW	0101-6500-0-5220-5770-1190-650-00077200	140.84
82 00282556	E8200236	EDMONDSON, SHARON M	01/29/26		MW	0101-6762-0-5220-1110-1000-621-00000000	69.75
82 00282557	E8202840	FABRIZIO, DAVID	01/29/26		MW	0101-0723-0-5240-1110-8200-865-00000000	19.37
82 00282558	E8200373	GIBBONS, BLANCA E	01/29/26		MW	0101-0791-0-5220-1110-1000-625-00000000	19.53
82 00282559	V8213280	HAND2MIND INC	01/29/26		MW	0101-9017-0-4301-1110-1000-350-00000000	3,882.40
82 00282560	V8200547	HOME DEPOT	01/29/26		MW	0101-6762-0-4301-1110-1000-621-00000600	54.33
82 00282560	V8200547	HOME DEPOT	01/29/26		MW	0101-6770-0-4301-1110-1000-130-00000000	845.88
82 00282561	V8200021	IMAGINATION MACHINE LLC	01/29/26		MW	0101-9017-0-5821-1110-1000-400-00000000	949.50
82 00282562	V8200579	J W PEPPER OF LOS ANGELES	01/29/26		MW	0101-0003-0-4301-1110-1000-100-00013500	200.35
82 00282562	V8200579	J W PEPPER OF LOS ANGELES	01/29/26		MW	0101-0003-0-4301-1110-1000-100-00013700	58.90
82 00282562	V8200579	J W PEPPER OF LOS ANGELES	01/29/26		MW	0101-0003-0-4301-1110-1000-140-00013500	170.23
82 00282562	V8200579	J W PEPPER OF LOS ANGELES	01/29/26		MW	0101-6762-0-4301-1110-1000-100-00000000	9.50
82 00282562	V8200579	J W PEPPER OF LOS ANGELES	01/29/26		MW	0101-6762-0-4301-1110-1000-130-00000500	679.97
82 00282563	V8209845	JACKSON'S AUTO SUPPLY	01/29/26		MW	0101-0004-0-4313-1110-8200-865-00000000	35.09
82 00282564	V8213874	LAWSON PRODUCTS INC	01/29/26		MW	0101-0720-0-4315-5001-3600-865-00000000	345.54
82 00282565	E8200245	LLEWELLYN JR., RAYMOND T	01/29/26		MW	0101-6762-0-5240-1110-1000-621-00019800	32.76
00282566	E8203328	MANN, JONATHAN O	01/29/26		MW	0101-6762-0-5240-1110-1000-621-00019800	14.36
00282567	E8204570	MENESES, JOCELIN	01/29/26		MW	0101-0003-0-4301-1110-1000-210-00021900	91.17
00282568	V8200723	N O C R O P	01/29/26		MW	0101-0000-0-7143-0000-9200-990-00011400	219,310.00
00282568	V8200723	N O C R O P	01/29/26		MW	0101-6387-0-7143-0000-9200-646-00000000	6,266.00

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282568	V8200723	N O C R O P	01/29/26		MW	0101-6388-0-7143-0000-9200-646-00094300	15,665.00
82 00282569	V8206836	NEW DIMENSION GEN CONSTRUCTION	01/29/26		MW	0101-6762-0-6270-0000-8500-100-07100100	11,786.85
82 00282570	E8203793	NORRBOM, WHITNEY	01/29/26		MW	0101-0004-0-5220-1110-3140-706-00010800	82.36
82 00282571	V8200764	ORANGE COUNTY DEPT OF ED	01/29/26		MW	0101-6500-0-5155-5750-1110-650-00075200	82,634.75
82 00282572	V8200773	ORVAC ELECTRONICS	01/29/26		MW	0101-8150-0-4313-0000-8110-850-00081100	166.37
82 00282573	V8214709	PALI INSTITUTE INC	01/29/26		MW	0101-9015-0-5816-1110-1000-360-00000000	435.00
82 00282573	V8214709	PALI INSTITUTE INC	01/29/26		MW	0101-9015-0-5816-1110-1000-510-00000000	10,657.50
82 00282574	V8205966	PEARSON EDUCATION	01/29/26		MW	0101-9108-0-4305-5770-1190-650-00077200	3,945.05
82 00282575	V8214696	POLAR SPRINGS WATER	01/29/26		MW	0101-0004-0-4338-1110-7150-700-00000000	42.00
82 00282576	V8214828	QUILLSOFT LTD	01/29/26		MW	0101-9108-0-4342-5001-2100-650-00000000	90.00
82 00282577	V8213628	RADIO ENGINEERING INDUSTRIES I	01/29/26		MW	0101-0720-0-4315-5001-3600-865-00000000	2,818.75
82 00282578	V8211214	RAINMASTER IRRIGATION SYSTEMS	01/29/26		MW	0101-0004-0-5670-0000-8220-845-00082900	4,806.60
82 00282579	E8204126	RAMON ORTIZ, OMAR	01/29/26		MW	0101-0791-0-5240-1110-1000-420-00000000	153.12
82 00282580	V8200869	REFRIGERATION SUPPLIES DIST	01/29/26		MW	0101-6762-0-6490-1110-1000-140-00000100	7,143.65
82 00282581	V8200874	RENAISSANCE LEARNING INC	01/29/26		MW	0101-0791-0-5815-1110-1000-430-01200000	1,779.05
82 00282582	V8213901	RWC INTERNATIONAL LTD	01/29/26		MW	0101-0004-0-5690-1110-8200-865-00000000	236.83
82 00282583	V8210811	SAN BERNARDINO COUNTY SUPERINT	01/29/26		MW	0101-3310-0-5240-5001-2100-650-00000000	150.00
82 00282584	E8202686	SAYLORS, ELISE	01/29/26		MW	0101-0004-0-5220-1110-3140-706-00010800	191.28
82 00282585	V8213103	SOUTHERN CALIFORNIA VOCAL ASSO	01/29/26		MW	0101-6770-0-5816-1110-1000-250-00000000	300.00
82 00282586	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/29/26		MW	0101-0003-0-4301-1110-1000-390-00000000	71.01
82 00282586	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/29/26		MW	0101-0003-0-4301-1110-1000-410-00000000	1,033.36
82 00282586	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/29/26		MW	0101-0003-0-4301-5750-1110-440-00000000	164.85
82 00282587	V8211268	SOUTHWEST STRINGS	01/29/26		MW	0101-6762-0-4301-1110-1000-621-00000100	191.18
82 00282588	V8201006	SUPPLYMASTER INC	01/29/26		MW	0101-0003-0-4343-1110-1000-240-00000000	249.12
82 00282589	V8211057	TEAMTALK NETWORKS LLC	01/29/26		MW	0101-0723-0-5910-1110-3600-865-00000000	867.00
82 00282590	V8214808	TRANSIT GEEKS LLC	01/29/26		MW	0101-0720-0-5690-5001-3600-865-00000000	4,140.50
82 00282590	V8214808	TRANSIT GEEKS LLC	01/29/26		MW	0101-0723-0-5690-1110-3600-865-00000000	1,774.50
82 00282591	V8214042	VISUAL EDGE IT INC	01/29/26		MW	0101-0003-0-5660-1110-1000-100-00014900	121.94
82 00282592	V8214303	WELLS FARGO BANK N.A.	01/29/26		MW	0101-0003-0-5640-1110-1000-170-00014900	157.68
00282592	V8214303	WELLS FARGO BANK N.A.	01/29/26		MW	0101-0004-0-5650-0000-7200-800-00000000	151.16
00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-0003-0-4301-1110-1000-410-00000000	36.52
00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-0003-0-4301-1110-1000-420-00000000	28.04
00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-0003-0-4343-1110-1000-420-00000000	254.83

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-0003-0-4301-1110-1000-510-00000000	260.26
82 00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-0004-0-4301-1110-1000-635-00000000	14.74
82 00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-0004-0-4301-1110-1000-625-00000000	1,225.70
82 00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-0791-0-4301-1110-1000-635-00000000	326.47
82 00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-2600-0-4301-1110-1000-670-00000000	263.08
82 00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-3310-0-4301-5001-2100-650-00000000	99.90
82 00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-0004-0-4308-1110-2100-646-00000000	28.00
82 00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-6770-0-4343-1110-1000-360-00000000	927.36
82 00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-9017-0-4308-0000-2700-400-00000000	655.74
82 00282607	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0101-9108-0-4301-5770-1190-650-00077200	28.00
82 00282608	V8213740	AMBASSADOR AUTOMOTIVE INC	01/30/26		MW	0101-0720-0-5690-5001-3600-865-00000000	250.00
82 00282609	V8214366	AMERGIS HEALTHCARE STAFFING IN	01/30/26		MW	0101-2600-0-5110-1110-1000-670-00000000	14,506.51
82 00282610	V8200146	ATKINSON ANDEL LOYA RUUD & ROM	01/30/26		MW	0101-0001-0-5807-0000-7200-990-00000000	9,510.38
82 00282611	V8214134	BIG BROTHERS BIG SISTERS OF OR	01/30/26		MW	0101-2600-0-5110-1110-1000-670-00000000	9,883.35
82 00282612	V8200009	CALIF WEEKLY EXPLORER INC	01/30/26		MW	0101-9017-0-5821-1110-1000-460-00000000	937.99
82 00282613	V8214773	CAM EDUCATIONAL SERVICES LLC	01/30/26		MW	0101-2600-0-4301-1110-1000-670-00000000	13,386.00
82 00282613	V8214773	CAM EDUCATIONAL SERVICES LLC	01/30/26		MW	0101-2600-0-4410-1110-1000-670-00000000	8,139.92
82 00282614	V8213392	CHEFS' TOYS LLC	01/30/26		MW	0101-6387-0-4301-3800-1000-646-14000000	228.34
82 00282615	E8204306	CHRISTY, SAMUEL	01/30/26		MW	0101-0003-0-5220-1110-1000-200-00000000	102.66
82 00282616	V8212180	CINTAS CORPORATION	01/30/26		MW	0101-0720-0-5560-5001-8200-865-00000000	208.52
82 00282617	V8211534	CRAFTSMAN WOOD FIRED PIZZA	01/30/26		MW	0101-0003-0-4338-0000-2700-100-00000000	108.20
82 00282618	V8213838	EVERDRIVEN TECHNOLOGIES	01/30/26		MW	0101-0720-0-5812-5001-3600-865-00000000	8,287.36
82 00282619	V8210119	FACTORY MOTOR PARTS	01/30/26		MW	0101-0004-0-4313-1110-8200-865-00000000	111.36
82 00282620	V8210083	FIRST STUDENT INC	01/30/26		MW	0101-0720-0-5812-5001-3600-865-00000000	58,607.50
82 00282621	V8200446	FLEET SERVICES	01/30/26		MW	0101-0720-0-4315-5001-3600-865-00000000	122.45
82 00282621	V8200446	FLEET SERVICES	01/30/26		MW	0101-0723-0-4315-1110-3600-865-00000000	1,499.22
82 00282622	E8202555	GERSBACHER, LISA A	01/30/26		MW	0101-6266-0-5240-1110-1000-645-90190100	179.07
82 00282623	V8200493	GLASBY MAINTENANCE SUPPLY	01/30/26		MW	0101-0002-0-4313-0000-8210-120-00083900	735.16
82 00282623	V8200493	GLASBY MAINTENANCE SUPPLY	01/30/26		MW	0101-0002-0-4313-0000-8210-200-00083900	1,279.11
00282623	V8200493	GLASBY MAINTENANCE SUPPLY	01/30/26		MW	0101-0002-0-4313-0000-8210-230-00083900	134.73
00282623	V8200493	GLASBY MAINTENANCE SUPPLY	01/30/26		MW	0101-0002-0-4313-0000-8210-240-00083900	1,461.63
00282623	V8200493	GLASBY MAINTENANCE SUPPLY	01/30/26		MW	0101-0002-0-4313-0000-8210-250-00083900	792.92
00282623	V8200493	GLASBY MAINTENANCE SUPPLY	01/30/26		MW	0101-0002-0-4313-0000-8210-340-00083900	66.87

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282623	V8200493	GLASBY MAINTENANCE SUPPLY	01/30/26		MW	0101-0002-0-4313-0000-8210-360-00083900	1,066.36
82 00282623	V8200493	GLASBY MAINTENANCE SUPPLY	01/30/26		MW	0101-0002-0-4313-0000-8210-450-00083900	1,780.02
82 00282623	V8200493	GLASBY MAINTENANCE SUPPLY	01/30/26		MW	0101-0008-0-4309-0000-8210-805-10100000	682.26
82 00282623	V8200493	GLASBY MAINTENANCE SUPPLY	01/30/26		MW	0101-2600-0-4313-0000-8210-390-00083900	1,765.30
82 00282623	V8200493	GLASBY MAINTENANCE SUPPLY	01/30/26		MW	0101-3310-0-4301-5750-1130-650-00075300	12.15
82 00282624	V8202364	HERITAGE MUSEUM OF ORANGE COUN	01/30/26		MW	0101-9017-0-5816-1110-1000-450-00000000	1,584.00
82 00282625	V8200579	J W PEPPER OF LOS ANGELES	01/30/26		MW	0101-6762-0-4301-1110-1000-100-00000000	13.50
82 00282626	V8206810	LAKESHORE LEARNING	01/30/26		MW	0101-2600-0-4301-1110-1000-670-00000000	289.16
82 00282627	E8200341	LAPORTE, PAUL D	01/30/26		MW	0101-0791-0-5220-1110-1000-646-00013100	68.15
82 00282628	E8202295	MAHAN, KRISTINA M	01/30/26		MW	0101-6500-0-5220-5770-1190-650-00077200	33.21
82 00282629	E8204542	MILLER, PAM	01/30/26		MW	0101-0004-0-5220-1110-1000-625-00013300	23.35
82 00282630	V8214732	ORANGE COUNTY COUNCIL INC	01/30/26		MW	0101-9015-0-5816-1110-1000-420-00000000	8,082.00
82 00282631	V8207027	ORANGE COUNTY DEPT OF EDUC	01/30/26		MW	0101-0791-0-5240-1110-1000-140-00000000	150.00
82 00282632	V8214626	PEAC SOLUTIONS	01/30/26		MW	0101-0003-0-5640-1110-1000-330-00014900	600.46
82 00282633	V8200247	PERMA BOUND	01/30/26		MW	0101-3010-0-4210-1110-1000-450-00000000	24.74
82 00282634	E8204552	ROMULO, JENNIFER	01/30/26		MW	0101-0791-0-5220-1110-1000-706-00000000	18.49
82 00282635	E8204265	SEITZ, ROBERT J	01/30/26		MW	0101-6762-0-5240-1110-1000-621-00019800	35.63
82 00282636	V8211126	SENECA FAMILY OF AGENCIES	01/30/26		MW	0101-6500-0-5851-5750-1180-650-00077200	5,984.44
82 00282637	V8200949	SMART & FINAL	01/30/26		MW	0101-2600-0-4301-1110-1000-670-00000000	361.07
82 00282638	V8211658	SMART & FINAL	01/30/26		MW	0101-0003-0-4301-1110-1000-240-00016700	575.64
82 00282639	V8211658	SMART & FINAL	01/30/26		MW	0101-2600-0-4301-1110-1000-670-00000000	249.39
82 00282640	V8210712	SO CAL GRAD	01/30/26		MW	0101-0003-0-4301-1110-1000-120-00000000	1,115.68
82 00282641	V8201006	SUPPLYMASTER INC	01/30/26		MW	0101-0003-0-4301-1110-1000-460-00000000	143.78
82 00282641	V8201006	SUPPLYMASTER INC	01/30/26		MW	0101-0003-0-4301-1110-1000-490-00000000	446.72
82 00282641	V8201006	SUPPLYMASTER INC	01/30/26		MW	0101-0003-0-4308-0000-2700-120-00000000	241.61
82 00282642	V8210280	THE RESERVE AT RANCHO MISSION	01/30/26		MW	0101-9017-0-5816-1110-1000-450-00000000	1,500.00
82 00282643	V8214042	VISUAL EDGE IT INC	01/30/26		MW	0101-0003-0-5660-1110-1000-130-00014900	681.06
82 00282643	V8214042	VISUAL EDGE IT INC	01/30/26		MW	0101-0003-0-5660-1110-1000-240-00014900	526.12
82 00282643	V8214042	VISUAL EDGE IT INC	01/30/26		MW	0101-0003-0-5660-1110-1000-360-00014900	277.09
00282644	V8214303	WELLS FARGO BANK N.A.	01/30/26		MW	0101-0004-0-5650-1110-1000-600-00000000	160.63
00282644	V8214303	WELLS FARGO BANK N.A.	01/30/26		MW	0101-0004-0-5660-1110-3140-706-00010800	122.07
00282645	V8213918	WHEELS SQUARED	01/30/26		MW	0101-9017-0-5821-1110-1000-410-00000000	1,600.00
00282646	E8200337	WORCESTER, ANGELA K	01/30/26		MW	0101-0723-0-5240-1110-8200-865-00000000	40.00

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282647	V8214343	ZEN EDUCATE INC	01/30/26		MW	0101-2600-0-5110-1110-1000-670-00000000	10,446.33
82 00282647	V8214343	ZEN EDUCATE INC	01/30/26		MW	0101-3310-0-5151-5770-1180-650-00077200	8,055.10
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-100-00013400	485.99
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-100-00014800	421.49
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-110-00000000	188.27
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-130-00015100	163.42
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-140-00000000	167.89
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-170-00000000	10.38
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-200-00000000	73.83
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4210-1110-1000-230-00000000	121.29
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-230-00000000	206.80
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4343-1110-1000-230-00000000	181.95
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-240-00000000	37.66
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-330-00000000	72.32
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-340-00000000	613.25
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-360-00000000	239.11
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-420-00000000	21.54
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4308-5750-1110-440-00000000	193.15
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-210-00013100	150.56
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4308-0000-2700-130-00000000	431.53
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4308-0000-2700-110-00000000	98.21
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-100-00017100	86.19
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0003-0-4301-1110-1000-350-00020600	221.22
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0004-0-4308-0000-7530-830-00000000	168.55
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0004-0-4301-1110-1000-810-00000000	107.85
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0004-0-4308-1110-1000-810-00000000	432.20
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0004-0-4343-1110-1000-810-00000000	6,984.60
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0004-0-4301-1110-1000-625-00013300	35.02
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0008-0-4301-0000-8200-805-00000000	9.50
00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0791-0-4301-1110-1000-360-01300000	96.90
00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0791-0-4301-1110-1000-100-00000000	314.95
00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0791-0-4301-1110-1000-635-00000000	240.50
00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0791-0-4301-1110-1000-130-00000000	82.94

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0791-0-4301-1110-1000-360-00000000	700.02
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-2600-0-4301-1110-1000-670-00000000	123.85
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-3310-0-4308-5001-2100-650-00000000	81.39
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0004-0-4308-1110-2100-646-00000000	37.26
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-0004-0-4301-1110-1000-636-00000000	0.00
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6300-0-4301-1110-1000-640-00015100	5,548.31
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6387-0-4301-3800-1000-646-11000000	455.45
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6500-0-4301-5770-1120-650-00077300	388.50
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6500-0-4301-5770-1110-650-00077100	167.42
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6500-0-4301-5750-1190-650-00075300	1,351.56
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6762-0-4301-1110-1000-210-00000100	976.58
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6762-0-4301-1110-1000-621-00000600	2,139.92
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6770-0-4301-1110-1000-530-00000000	66.71
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6770-0-4301-1110-1000-230-00000000	167.06
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6770-0-4301-1110-1000-200-00000000	264.89
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6770-0-4301-1110-1000-240-00000000	147.90
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6770-0-4301-1110-1000-100-00000000	413.94
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-6770-0-4301-1110-1000-140-00000000	486.13
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-8150-0-4313-0000-8110-440-00081300	247.92
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-8150-0-4313-0000-8110-850-00080800	217.40
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-9017-0-4301-1110-1000-230-00015400	56.58
82 00282657	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	0101-9108-0-4301-5770-1190-650-00077200	88.32
82 00282658	V8200219	C A S H - COALITION FOR ADEQUA	02/02/26		MW	0101-8150-0-5240-0000-8110-850-00081000	4,452.00
82 00282658	V8200219	C A S H - COALITION FOR ADEQUA	02/02/26		MW	0101-8150-0-5310-0000-8110-850-00081000	1,222.00
82 00282659	E8202811	CRAIK, ELAINE	02/02/26		MW	0101-6500-0-5220-5770-1190-650-00077200	140.84
82 00282660	E8204219	CRAIK, STEVEN	02/02/26		MW	0101-6266-0-5240-1110-1000-635-90390200	8.26
82 00282661	E8200235	EVANS, JEFFREY P	02/02/26		MW	0101-6762-0-5220-1110-1000-621-00000000	44.15
82 00282662	V8202364	HERITAGE MUSEUM OF ORANGE COUN	02/02/26		MW	0101-9017-0-5816-1110-1000-330-00000000	1,610.00
82 00282663	V8210165	KONICA MINOLTA BUSINESS SOLUTI	02/02/26		MW	0101-0003-0-6411-1110-1000-350-00000000	7,473.17
00282663	V8210165	KONICA MINOLTA BUSINESS SOLUTI	02/02/26		MW	0101-9017-0-6411-1110-1000-350-00000000	1,942.88
00282664	E8200341	LAPORTE, PAUL D	02/02/26		MW	0101-0791-0-5220-1110-1000-646-00013100	6.72
00282665	V8211641	MYSTERY SCIENCE INC	02/02/26		MW	0101-9017-0-5815-1110-1000-530-00000000	1,799.00
00282666	E8203729	NASH, JAYME	02/02/26		MW	0101-3395-0-5240-5001-2100-650-00000000	367.81

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282667	V8214802	NATIONAL ACADEMY OF ATHLETICS	02/02/26		MW	0101-2600-0-5810-1110-1000-670-00000000	6,178.00
82 00282668	V8200764	ORANGE COUNTY DEPT OF ED	02/02/26		MW	0101-0003-0-5240-1110-1000-110-00000000	150.00
82 00282669	V8214626	PEAC SOLUTIONS	02/02/26		MW	0101-0003-0-5640-1110-1000-320-00014900	409.94
82 00282670	V8205966	PEARSON EDUCATION	02/02/26		MW	0101-9108-0-4305-5770-1190-650-00077200	3,127.15
82 00282671	V8206361	RADIO SERVICE INC	02/02/26		MW	0101-0003-0-4301-1110-1000-100-00000000	622.97
82 00282671	V8206361	RADIO SERVICE INC	02/02/26		MW	0101-0003-0-4301-1110-1000-100-00016100	306.84
82 00282672	E8203368	SANTANGELO, GINA	02/02/26		MW	0101-0004-0-5220-1110-3140-706-00010800	33.25
82 00282673	V8211658	SMART & FINAL	02/02/26		MW	0101-2600-0-4301-1110-1000-670-00000000	97.77
82 00282674	V8200954	SO CALIF EDISON CO	02/02/26		MW	0101-0001-0-5540-1110-8200-990-00000000	4,747.60
82 00282675	V8200955	SO CALIF GAS CO	02/02/26		MW	0101-0001-0-5530-1110-8200-990-00000000	12,464.37
82 00282676	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/02/26		MW	0101-0003-0-4301-1110-1000-200-00000000	69.87
82 00282676	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/02/26		MW	0101-0003-0-4301-1110-1000-480-00000000	95.93
82 00282676	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/02/26		MW	0101-0003-0-4308-0000-2700-110-00000000	124.86
82 00282677	V8213700	STRATEGIC KIDS LLC	02/02/26		MW	0101-2600-0-5110-1110-1000-670-00000000	42,378.00
82 00282678	V8201006	SUPPLYMASTER INC	02/02/26		MW	0101-0003-0-4308-0000-2700-390-00000000	273.18
82 00282679	V8214042	VEIT LLC	02/02/26		MW	0101-9017-0-5660-1110-1000-530-00000000	61.45
82 00282682	V8210565	ACSA	02/03/26		MW	0101-0004-0-5310-0000-7150-700-00000000	359.76
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-0003-0-4301-1110-1000-140-00016600	136.61
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-0003-0-4301-1110-1000-170-00000000	46.21
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-0003-0-4301-1110-1000-200-00016100	240.06
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-0003-0-4301-1110-1000-240-00000000	40.92
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-0003-0-4301-1110-1000-240-00016100	751.70
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-0003-0-4301-1110-1000-420-00000000	462.36
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-0003-0-4301-1110-1000-520-00000000	53.06
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-0003-0-4309-1110-8200-520-00000000	8.84
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-0003-0-4301-1110-1000-400-00020600	152.87
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-0008-0-4301-0000-8200-805-00000000	188.26
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-6387-0-4301-3800-1000-646-11000000	434.98
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-6500-0-4301-5750-1190-650-00075400	150.74
00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-6500-0-4301-5770-1190-650-00077200	66.98
00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-6500-0-4301-5750-1190-650-00075300	333.13
00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-6770-0-4301-1110-1000-140-00000000	472.09
00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-8150-0-4313-0000-8110-850-00082000	122.78

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282683	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0101-9108-0-4301-5001-2100-650-00000000	30.16
82 00282684	V8203559	AT & T	02/03/26		MW	0101-0001-0-5910-1110-8200-990-00000000	9,752.53
82 00282685	V8210503	BERTRAND MUSIC ENTERPRISES	02/03/26		MW	0101-6770-0-4410-1110-1000-450-00000000	37,083.33
82 00282686	V8214680	BIONERDS	02/03/26		MW	0101-2600-0-5110-1110-1000-670-00000000	15,000.00
82 00282687	V8206582	CALSPRA	02/03/26		MW	0101-0004-0-5310-0000-7180-710-00000000	400.00
82 00282688	V8212180	CINTAS CORPORATION	02/03/26		MW	0101-0004-0-5640-0000-7540-832-00000000	79.30
82 00282689	V8200332	COSTCO WHOLESALE	02/03/26		MW	0101-0003-0-4301-1110-1000-100-00000000	631.34
82 00282689	V8200332	COSTCO WHOLESALE	02/03/26		MW	0101-0791-0-4338-1110-2495-380-00000000	326.51
82 00282690	V8213829	EDINGER PRINTING INC	02/03/26		MW	0101-0004-0-4308-0000-7550-831-00000000	1,420.25
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-0002-0-4313-0000-8210-200-00083900	1,685.63
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-0002-0-4313-0000-8210-320-00083900	1,377.69
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-0002-0-4313-0000-8210-330-00083900	20.05
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-0002-0-4313-0000-8210-360-00083900	248.90
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-0002-0-4313-0000-8210-380-00083900	1,991.08
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-0002-0-4313-0000-8210-400-00083900	1,417.25
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-0002-0-4313-0000-8210-430-00083900	21.12
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-0002-0-4313-0000-8210-440-00083900	1,228.60
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-0002-0-4313-0000-8210-490-00083900	591.27
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-0004-0-4301-1110-3140-706-00010800	710.95
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-0791-0-4301-1110-1000-625-00012400	189.08
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-2600-0-4309-1110-8200-670-00000000	211.94
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-2600-0-4313-0000-8210-400-00083900	119.91
82 00282691	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	0101-2600-0-4313-0000-8210-460-00083900	2,190.72
82 00282692	E8203716	LEON, ELIZABETH	02/03/26		MW	0101-0004-0-4338-1110-1000-635-00000000	665.74
82 00282693	V8206263	SIGN MART LLC	02/03/26		MW	0101-0004-0-4308-0000-7550-831-00000000	307.53
82 00282694	V8200954	SO CALIF EDISON CO	02/03/26		MW	0101-0001-0-5540-1110-8200-990-00000000	36,330.21
82 00282695	V8200955	SO CALIF GAS CO	02/03/26		MW	0101-0001-0-5530-1110-8200-990-00000000	10,599.65
82 00282696	V8206427	SOCAL LAMINATING	02/03/26		MW	0101-0004-0-4308-0000-7550-831-00000000	150.12
82 00282697	V8205750	SOURCE GRAPHICS	02/03/26		MW	0101-0004-0-4308-0000-7550-831-00000000	480.00
00282698	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/03/26		MW	0101-0003-0-4301-1110-1000-240-00000000	36.33
00282698	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/03/26		MW	0101-0003-0-4301-1110-1000-330-00000000	155.38
00282698	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/03/26		MW	0101-0003-0-4301-1110-1000-340-00000000	413.85
00282698	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/03/26		MW	0101-0003-0-4301-1110-1000-410-00000000	64.84

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282698	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/03/26		MW	0101-0003-0-4301-1110-1000-480-00000000	31.06
82 00282698	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/03/26		MW	0101-0003-0-4308-0000-2700-200-00000000	63.75
82 00282698	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/03/26		MW	0101-0003-0-4308-0000-2700-130-00000000	51.81
82 00282698	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/03/26		MW	0101-0004-0-4308-1110-3130-706-00010900	12.93
82 00282698	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/03/26		MW	0101-6010-0-4301-1110-1000-670-00000000	399.17
82 00282698	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/03/26		MW	0101-9017-0-4301-1110-1000-330-00000000	559.08
82 00282699	V8207529	STEVE WEISS MUSIC INC	02/03/26		MW	0101-6762-0-4301-1110-1000-621-22000100	65.25
82 00282700	V8214042	VEIT LLC	02/03/26		MW	0101-0003-0-5660-1110-1000-480-00014900	226.81
82 00282700	V8214042	VEIT LLC	02/03/26		MW	0101-0004-0-7438-1110-9100-831-00014900	323.77
82 00282701	V8201100	WENGER CORP	02/03/26		MW	0101-6770-0-4410-1110-1000-200-00000000	2,094.36
82 00282702	V8201132	YORBA LINDA WATER DISTRICT	02/03/26		MW	0101-0001-0-5550-1110-8200-990-00000000	498.00
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4210-1110-1000-110-00000000	54.27
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-110-00000000	1,328.13
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-130-00015100	44.36
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-140-00014000	92.12
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-140-00015000	357.94
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-140-00015900	824.09
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-210-00016100	53.35
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-240-00016000	126.14
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-250-00000000	364.48
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-350-00000000	243.36
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-420-00000000	437.73
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4308-5750-1110-440-00000000	146.35
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-210-00013100	108.82
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4343-1110-1000-210-00013100	64.16
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4308-0000-2700-140-00000000	136.36
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4308-0000-2700-110-00000000	235.88
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0003-0-4301-1110-1000-480-00020600	224.22
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0004-0-4343-0000-7540-832-00000000	379.53
00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0004-0-4313-0000-8220-845-00082800	185.04
00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0004-0-4301-1110-1000-635-00000000	60.61
00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0004-0-4301-1110-1000-810-00000000	25.32
00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0004-0-4308-1110-1000-810-00000000	48.48

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0004-0-4343-1110-1000-810-00000000	1,600.39
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0720-0-4343-5001-3600-865-00000000	69.59
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0723-0-4308-1110-3600-865-00000000	26.48
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0791-0-4210-1110-1000-360-00000000	91.76
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0791-0-4301-1110-1000-420-00000000	148.31
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-2600-0-4301-1110-1000-670-00000000	1,104.71
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-3315-0-4301-5730-1110-650-00000000	51.48
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-0004-0-4308-1110-1000-685-00000000	472.15
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-6300-0-4301-1110-1000-640-00015100	3,877.28
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-6388-0-4301-3800-1000-646-00094300	274.82
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-6388-0-4330-3800-1000-646-00094300	137.01
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-6500-0-4301-5770-1120-650-00077300	589.76
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-6500-0-4301-5750-1190-650-00075300	511.16
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-6762-0-4301-1110-1000-210-00000100	265.61
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-6762-0-4210-1110-1000-310-00000100	56.21
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-6762-0-4301-1110-1000-310-00000100	947.94
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-6770-0-4301-1110-1000-240-00000000	1,185.00
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-6770-0-4301-1110-1000-140-00000000	1,563.72
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-8150-0-4313-0000-8110-320-00081800	110.77
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-9017-0-4301-1110-1000-400-00000000	0.00
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-9017-0-4301-1110-1000-500-00000000	227.28
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-9108-0-4301-5001-2100-650-00000000	26.80
82 00282711	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	0101-9108-0-4308-5001-2100-650-00000000	446.94
82 00282712	V8214366	AMERGIS HEALTHCARE STAFFING IN	02/04/26		MW	0101-6500-0-5151-5770-1180-650-00077200	10,484.45
82 00282713	E8204035	CAHOON, HALEY	02/04/26		MW	0101-6500-0-5220-5770-1190-650-00077200	153.70
82 00282714	E8202861	CORONADO, VICTOR F	02/04/26		MW	0101-0723-0-5240-1110-8200-865-00000000	36.70
82 00282715	E8204463	CRAIK, MELISSA	02/04/26		MW	0101-0001-0-5220-1110-1000-620-00018200	21.75
82 00282716	V8210309	DEL SOL SCHOOL	02/04/26		MW	0101-6500-0-5150-5750-1180-650-00075500	7,205.52
82 00282717	E8204266	DISCHIAVI, SIERRA	02/04/26		MW	0101-6762-0-5220-1110-1000-621-00000000	66.05
00282718	V8200957	GOLDEN STATE WATER COMPANY	02/04/26		MW	0101-0001-0-5550-1110-8200-990-00000000	50,962.42
00282719	V8200542	HIRSCH PIPE & SUPPLY CO	02/04/26		MW	0101-8150-0-4313-0000-8110-850-00081300	9,820.09
00282720	V8200547	HOME DEPOT	02/04/26		MW	0101-0004-0-4343-1110-1000-810-00000000	28.46
00282720	V8200547	HOME DEPOT	02/04/26		MW	0101-0008-0-4301-0000-8200-805-00000000	282.69

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282721	V8200021	IMAGINATION MACHINE LLC	02/04/26		MW	0101-6762-0-5821-1110-1000-530-00000000	966.50
82 00282721	V8200021	IMAGINATION MACHINE LLC	02/04/26		MW	0101-9017-0-5821-1110-1000-530-00000000	1,466.50
82 00282722	V8210211	IMPERIAL BAND INSTRUMENTS INC	02/04/26		MW	0101-6762-0-5660-1110-1000-621-00000000	2,705.95
82 00282723	V8213672	IRONWOOD PLUMBING INC	02/04/26		MW	0101-8150-0-5690-0000-8110-855-00081300	1,850.34
82 00282724	V8200227	JDS INDUSTRIES INC	02/04/26		MW	0101-0004-0-4308-0000-7550-831-00000000	277.53
82 00282725	V8201171	KELLY SPICERS INC.	02/04/26		MW	0101-0004-0-4308-0000-7550-831-00000000	1,160.48
82 00282726	V8205941	LA GRINDING	02/04/26		MW	0101-0004-0-4308-0000-7550-831-00000000	60.69
82 00282727	E8202877	LIN, WILLIAM	02/04/26		MW	0101-0004-0-5220-1110-2100-635-00000000	180.89
82 00282728	E8203328	MANN, JONATHAN O	02/04/26		MW	0101-6762-0-5220-1110-1000-621-00000000	97.66
82 00282729	E8204571	MARKS, ASHLEY	02/04/26		MW	0101-3395-0-5240-5001-2100-650-00000000	311.56
82 00282730	E8203575	MCGOWAN, ERIN	02/04/26		MW	0101-6500-0-5240-5060-2100-650-00000000	18.83
82 00282731	V8201462	MISSION SAN JUAN CAPISTRANO	02/04/26		MW	0101-9017-0-5816-1110-1000-450-00000000	1,330.00
82 00282732	V8211833	NUSIGN SUPPLY LLC	02/04/26		MW	0101-0004-0-4308-0000-7550-831-00000000	922.20
82 00282733	V8207027	ORANGE COUNTY DEPT OF EDUC	02/04/26		MW	0101-9017-0-5240-1110-1000-400-00000000	450.00
82 00282734	V8200247	PERMA BOUND	02/04/26		MW	0101-3010-0-4210-1110-1000-450-00000000	14.55
82 00282735	V8204752	PROFESSIONAL TUTORS OF AMERICA	02/04/26		MW	0101-0791-0-5810-1110-1000-706-00000000	926.25
82 00282736	V8213972	PYL COUNCIL OF PTA/PTSA	02/04/26		MW	0101-0004-0-5240-0000-7150-700-00000000	104.00
82 00282736	V8213972	PYL COUNCIL OF PTA/PTSA	02/04/26		MW	0101-0004-0-5240-0000-7110-700-00000000	156.00
82 00282737	V8206361	RADIO SERVICE INC	02/04/26		MW	0101-0003-0-4301-1110-1000-430-00000000	3,874.22
82 00282737	V8206361	RADIO SERVICE INC	02/04/26		MW	0101-9017-0-4301-1110-1000-430-00000000	3,874.22
82 00282738	E8204538	SCOTT, LAURA	02/04/26		MW	0101-0001-0-5220-1110-1000-620-00018200	10.15
82 00282739	V8206409	SEA CLEAR POOLS INC	02/04/26		MW	0101-8150-0-5660-0000-8110-850-00080800	1,167.39
82 00282740	V8208769	SIGLER WHOLESALE DISTRIBUTORS	02/04/26		MW	0101-8150-0-4313-0000-8110-850-00081800	119.63
82 00282741	V8211314	SITEONE LANDSCAPE SUPPLY LLC	02/04/26		MW	0101-0004-0-4313-0000-8220-845-00082900	780.76
82 00282742	V8200954	SO CALIF EDISON CO	02/04/26		MW	0101-0001-0-5540-1110-8200-990-00000000	9,439.84
82 00282743	V8211024	SOUTH COAST WATER CO	02/04/26		MW	0101-8150-0-5670-0000-8110-100-00081200	100.00
82 00282744	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/04/26		MW	0101-0003-0-4301-1110-1000-120-00000000	13.92
82 00282744	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/04/26		MW	0101-0003-0-4301-1110-1000-460-00000000	116.99
82 00282744	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/04/26		MW	0101-0004-0-4308-1110-1000-810-00000000	101.21
00282744	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/04/26		MW	0101-8150-0-4308-0000-8110-850-00081000	15.86
00282744	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/04/26		MW	0101-9017-0-4301-1110-1000-100-00000000	161.77
00282745	V8204506	STATE WATER RESOURCE CONTROL B	02/04/26		MW	0101-8150-0-5809-0000-8110-855-00081000	1,723.00
00282746	V8209848	STUDIO PLUS ARCHITECTURE CORP	02/04/26		MW	0101-2600-0-6210-0000-8500-610-00030300	33,296.84

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282747	V8214212	SUNBURST WINDOW COVERINGS	02/04/26		MW	0101-8150-0-4313-0000-8110-850-00081000	329.20
82 00282748	V8201006	SUPPLYMASTER INC	02/04/26		MW	0101-0003-0-4343-1110-1000-330-00000000	236.36
82 00282748	V8201006	SUPPLYMASTER INC	02/04/26		MW	0101-0003-0-4343-1110-1000-480-00000000	1,542.56
82 00282748	V8201006	SUPPLYMASTER INC	02/04/26		MW	0101-6500-0-4343-5770-1120-650-00077300	249.04
82 00282749	V8214470	THE CRAIG SCHOOL	02/04/26		MW	0101-6500-0-5150-5750-1180-650-00075500	5,941.54
82 00282750	V8201030	TIME & ALARM SYSTEMS	02/04/26		MW	0101-8150-0-4313-0000-8110-850-00083000	10,734.53
82 00282750	V8201030	TIME & ALARM SYSTEMS	02/04/26		MW	0101-8150-0-5660-0000-8110-850-00084000	4,654.81
82 00282751	V8205738	VISTA PAINT	02/04/26		MW	0101-8150-0-4313-0000-8110-850-00081700	749.45
82 00282752	V8201091	WALTERS WHOLESALE ELECTRIC	02/04/26		MW	0101-8150-0-4313-0000-8110-850-00082000	324.02
82 00282753	V8214072	WATER AND WIFI LLC	02/04/26		MW	0101-2600-0-6274-0000-8500-610-00030100	1,828.10
82 00282753	V8214072	WATER AND WIFI LLC	02/04/26		MW	0101-8150-0-5690-0000-8110-610-00084700	269.69
82 00282754	V8214303	WELLS FARGO BANK N.A.	02/04/26		MW	0101-0003-0-5650-1110-1000-420-00014900	399.68
82 00282755	V8213822	WESTERN DRAIN SUPPLY	02/04/26		MW	0101-8150-0-4313-0000-8110-850-00081300	421.57
82 00282756	V8214516	WESTLAKE HARDWARE INC	02/04/26		MW	0101-8150-0-4313-0000-8110-850-00082700	438.67
82 00282758	E8200142	AGUILAR, GINA M	02/05/26		MW	0101-9073-0-4338-1110-2100-706-00019300	90.26
82 00282759	V8211694	AIR FILTER SUPPLY	02/05/26		MW	0101-8150-0-4313-0000-8110-850-00081800	9,469.51
82 00282760	V8214816	AMERICAN SANITARY SUPPLY	02/05/26		MW	0101-8150-0-4313-0000-8110-850-00082000	23,903.25
82 00282761	V8200161	B & M LAWN & GARDEN CENTER	02/05/26		MW	0101-0004-0-4313-0000-8220-845-00082800	682.59
82 00282761	V8200161	B & M LAWN & GARDEN CENTER	02/05/26		MW	0101-0004-0-5660-0000-8220-845-00082800	460.49
82 00282762	E8203907	BARNES, MICHELLE	02/05/26		MW	0101-6500-0-5220-5001-2100-650-00000000	41.91
82 00282763	V8207089	BC TRAFFIC SPECIALIST	02/05/26		MW	0101-8150-0-4313-0000-8110-850-00081000	513.07
82 00282764	E8202556	BLOOM, BRYAN	02/05/26		MW	0101-0003-0-4301-1110-1000-140-00015100	25.00
82 00282765	V8214682	BLUETRITON BRANDS INC	02/05/26		MW	0101-8150-0-5640-0000-8110-850-00081000	29.47
82 00282766	E8204035	CAHOON, HALEY	02/05/26		MW	0101-6500-0-5220-5770-1190-650-00077200	155.19
82 00282767	E8200020	CASABA, ROBERT A	02/05/26		MW	0101-6010-0-5220-1110-2100-670-00000000	145.87
82 00282768	E8201362	CHRISTIANSEN, JEFFREY W	02/05/26		MW	0101-6300-0-4301-1110-1000-685-00015100	117.11
82 00282769	V8212180	CINTAS CORPORATION	02/05/26		MW	0101-8150-0-5640-0000-8110-850-00081000	1,167.11
82 00282770	V8200303	COLLINS BUSINESS EQUIPMENT	02/05/26		MW	0101-8150-0-5660-0000-8110-850-00081000	115.03
82 00282771	V8213573	CONNECT4KIDS PSYCHOLOGICAL SER	02/05/26		MW	0101-9108-0-5810-5770-1190-650-00077200	5,000.00
00282772	V8200245	CVT RECYCLING	02/05/26		MW	0101-0004-0-5670-0000-8220-845-00082800	125.99
00282773	V8207165	DIRECT DOOR & HARDWARE INC	02/05/26		MW	0101-8150-0-4313-0000-8110-850-00082700	1,483.30
00282774	E8202840	FABRIZIO, DAVID	02/05/26		MW	0101-0723-0-5240-1110-8200-865-00000000	31.66
00282775	E8204310	FIEN, SAMANTHA	02/05/26		MW	0101-0004-0-5220-1110-3140-706-00010800	40.75

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282776	V8213695	FOUNDATION BUILDING MATERIALS	02/05/26		MW	0101-8150-0-4313-0000-8110-850-00082700	11,562.27
82 00282777	E8203324	GANGANO, TALIA R	02/05/26		MW	0101-6500-0-5220-5770-1190-650-00077200	153.34
82 00282778	V8206192	GEORGE BRYANT CONSTRUCTION INC	02/05/26		MW	0101-8150-0-5809-0000-8110-520-00082300	5,735.00
82 00282778	V8206192	GEORGE BRYANT CONSTRUCTION INC	02/05/26		MW	0101-8150-0-5670-0000-8110-850-00082300	325.00
82 00282778	V8206192	GEORGE BRYANT CONSTRUCTION INC	02/05/26		MW	0101-8150-0-5670-0000-8110-855-00082300	3,498.98
82 00282779	V8200500	GRAINGER	02/05/26		MW	0101-8150-0-4313-0000-8110-850-00081000	719.49
82 00282780	V8213641	HANNA INTERPRETING SERVICES LL	02/05/26		MW	0101-6500-0-5810-5760-1110-650-00000000	2,146.50
82 00282781	V8211829	HELP FOR BRAIN INJURED CHILDRE	02/05/26		MW	0101-6500-0-5150-5750-1180-650-00075500	9,515.54
82 00282782	E8203542	HIPWELL, CONNER	02/05/26		MW	0101-0003-0-4301-1110-1000-140-00015100	24.77
82 00282783	E8202118	HIRAGA-NITZEL, PATRICIA S	02/05/26		MW	0101-0004-0-5220-1110-3140-706-00010800	103.82
82 00282784	E8203801	IGUCHI, JORDAN	02/05/26		MW	0101-6500-0-5220-5770-1190-650-00077200	241.12
82 00282785	V8213672	IRONWOOD PLUMBING INC	02/05/26		MW	0101-8150-0-5670-0000-8110-850-00081300	5,643.66
82 00282786	V8214509	JOHNSON, AMBER	02/05/26		MW	0101-6500-0-5812-5001-2100-650-00000000	731.64
82 00282787	E8202500	LONG, LORI J	02/05/26		MW	0101-0003-0-4301-1110-1000-140-00016200	31.88
82 00282788	E8203103	LOPEZ, JENNIFER N	02/05/26		MW	0101-0004-0-5220-1110-3140-706-00010800	86.64
82 00282789	E8204290	LOPEZ, MORGAN	02/05/26		MW	0101-0004-0-5220-1110-3140-706-00010800	44.44
82 00282790	E8204481	LOWE, MAXWELL	02/05/26		MW	0101-6762-0-5240-1110-1000-621-00019800	38.06
82 00282791	E8203872	LUNA, KARINA	02/05/26		MW	0101-0791-0-5220-1110-1000-706-00000000	117.02
82 00282792	E8202267	MARINO, ELAINE	02/05/26		MW	0101-6500-0-5220-5770-1190-650-00077200	124.41
82 00282793	V8200679	MCFADDEN DALE HARDWARE	02/05/26		MW	0101-8150-0-4313-0000-8110-850-00081000	546.39
82 00282794	V8211731	MCKINLEY ELEVATOR CORP	02/05/26		MW	0101-8150-0-5670-0000-8110-850-00084800	450.00
82 00282795	E8204402	MCPHILLIPS, ALEXA RAE	02/05/26		MW	0101-6500-0-5220-5770-1190-650-00077200	110.35
82 00282796	V8203582	MIRACLE RECREATION EQUIP CO	02/05/26		MW	0101-8150-0-5690-0000-8110-230-00083500	13,543.42
82 00282796	V8203582	MIRACLE RECREATION EQUIP CO	02/05/26		MW	0101-8150-0-5690-0000-8110-360-00083500	10,326.44
82 00282796	V8203582	MIRACLE RECREATION EQUIP CO	02/05/26		MW	0101-8150-0-5690-0000-8110-420-00083500	7,515.07
82 00282797	V8211527	MONTGOMERY HARDWARE CO	02/05/26		MW	0101-8150-0-5660-0000-8110-510-00081400	2,986.55
82 00282798	V8206836	NEW DIMENSION GEN CONSTRUCTION	02/05/26		MW	0101-8150-0-5690-0000-8110-610-00082700	3,101.39
82 00282799	E8203793	NORRBOM, WHITNEY	02/05/26		MW	0101-0004-0-5220-1110-3140-706-00010800	19.94
82 00282800	V8214471	ONE DAY SIGNS INC	02/05/26		MW	0101-8150-0-4313-0000-8110-850-00084700	1,971.83
00282801	V8214031	ORANGE CIRCLE SPEECH SERVICES	02/05/26		MW	0101-9108-0-5810-5770-1190-650-00077200	12,232.00
00282802	V8200775	OUTREACH CONCERN INC	02/05/26		MW	0101-0791-0-5810-1110-1000-706-00000000	13,000.00
00282803	V8210536	OVERHEAD DOOR SYSTEMS INC	02/05/26		MW	0101-8150-0-5670-0000-8110-140-00084000	699.00
00282803	V8210536	OVERHEAD DOOR SYSTEMS INC	02/05/26		MW	0101-8150-0-5670-0000-8110-610-00084000	630.00

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282803	V8210536	OVERHEAD DOOR SYSTEMS INC	02/05/26		MW	0101-8150-0-5670-0000-8110-850-00084000	1,155.00
82 00282803	V8210536	OVERHEAD DOOR SYSTEMS INC	02/05/26		MW	0101-8150-0-5670-0000-8110-110-00084000	600.00
82 00282803	V8210536	OVERHEAD DOOR SYSTEMS INC	02/05/26		MW	0101-8150-0-5670-0000-8110-470-00084000	699.00
82 00282803	V8210536	OVERHEAD DOOR SYSTEMS INC	02/05/26		MW	0101-8150-0-5670-0000-8110-100-00084000	600.00
82 00282803	V8210536	OVERHEAD DOOR SYSTEMS INC	02/05/26		MW	0101-8150-0-5670-0000-8110-510-00084000	600.00
82 00282803	V8210536	OVERHEAD DOOR SYSTEMS INC	02/05/26		MW	0101-8150-0-5670-0000-8110-450-00084000	600.00
82 00282804	E8204158	PARKES, LAUREN	02/05/26		MW	0101-6500-0-5220-5770-1190-650-00077200	38.28
82 00282805	V8214626	PEAC SOLUTIONS	02/05/26		MW	0101-0003-0-5640-1110-1000-100-00014900	80.98
82 00282805	V8214626	PEAC SOLUTIONS	02/05/26		MW	0101-0003-0-5640-1110-1000-240-00014900	87.26
82 00282805	V8214626	PEAC SOLUTIONS	02/05/26		MW	0101-0003-0-5640-1110-1000-310-00014900	75.38
82 00282806	V8200804	PENNER PARTITIONS INC	02/05/26		MW	0101-8150-0-4313-0000-8110-850-00082700	392.21
82 00282807	V8207666	PEST OPTIONS INC	02/05/26		MW	0101-0004-0-5670-0000-8210-840-00083900	8,241.09
82 00282808	E8204377	PLAZA, FRANCISCA	02/05/26		MW	0101-6500-0-5220-5750-1130-650-00075100	52.73
82 00282809	V8211604	POWER PLUS	02/05/26		MW	0101-8150-0-5690-0000-8110-850-00081000	865.20
82 00282809	V8211604	POWER PLUS	02/05/26		MW	0101-8150-0-5660-0000-8110-855-00081000	6,972.83
82 00282810	V8214717	POWER TECH INTEGRATIONS	02/05/26		MW	0101-8150-0-5660-0000-8110-410-00083000	43,907.23
82 00282811	V8211214	RAINMASTER IRRIGATION SYSTEMS	02/05/26		MW	0101-0004-0-5670-0000-8220-845-00082900	1,602.20
82 00282812	V8214052	REECE PLUMBING	02/05/26		MW	0101-8150-0-4313-0000-8110-850-00081300	528.82
82 00282813	V8200869	REFRIGERATION SUPPLIES DIST	02/05/26		MW	0101-8150-0-4313-0000-8110-850-00081800	1,158.83
82 00282814	E8202082	ROTKOSKY, SUSAN E	02/05/26		MW	0101-0004-0-5220-1110-2100-640-00000000	45.46
82 00282815	E8203368	SANTANGELO, GINA	02/05/26		MW	0101-0004-0-5220-1110-3140-706-00010800	58.80
82 00282816	E8202686	SAYLORS, ELISE	02/05/26		MW	0101-0004-0-5220-1110-3140-706-00010800	79.03
82 00282817	V8213198	SHERARD, ERIN	02/05/26		MW	0101-6266-0-5810-1110-1000-645-90290100	3,750.00
82 00282818	V8211314	SITEONE LANDSCAPE SUPPLY LLC	02/05/26		MW	0101-0004-0-4313-0000-8220-845-00082900	379.43
82 00282819	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/05/26		MW	0101-6762-0-4301-1110-1000-310-00000100	847.55
82 00282820	V8211268	SOUTHWEST STRINGS	02/05/26		MW	0101-6762-0-4301-1110-1000-621-00000100	161.92
82 00282820	V8211268	SOUTHWEST STRINGS	02/05/26		MW	0101-6770-0-4301-1110-1000-450-00000000	11,011.22
82 00282820	V8211268	SOUTHWEST STRINGS	02/05/26		MW	0101-6770-0-4410-1110-1000-450-00000000	5,414.82
82 00282821	V8200586	SPERLING, EDITH	02/05/26		MW	0101-0004-0-5220-1110-3140-706-00010800	39.53
00282822	E8204557	SUMMERS, ELISABETH	02/05/26		MW	0101-6762-0-5240-1110-1000-621-00019800	53.44
00282823	V8200998	SUNSTATE EQUIPMENT CO	02/05/26		MW	0101-8150-0-5640-0000-8110-850-00081000	1,165.72
00282824	V8201006	SUPPLYMASTER INC	02/05/26		MW	0101-0003-0-4301-1110-1000-480-00000000	1,083.04
00282824	V8201006	SUPPLYMASTER INC	02/05/26		MW	0101-0003-0-4308-0000-2700-110-00000000	144.95

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282824	V8201006	SUPPLYMASTER INC	02/05/26		MW	0101-3310-0-4301-5750-1130-650-00075300	192.26
82 00282824	V8201006	SUPPLYMASTER INC	02/05/26		MW	0101-3310-0-4308-5001-2100-650-00000000	298.50
82 00282824	V8201006	SUPPLYMASTER INC	02/05/26		MW	0101-6762-0-4343-1110-1000-340-00000000	226.20
82 00282824	V8201006	SUPPLYMASTER INC	02/05/26		MW	0101-9017-0-4301-1110-1000-400-00000000	563.33
82 00282825	E8203356	TABLAS, EVELYN N	02/05/26		MW	0101-0004-0-5240-0000-7300-815-00000000	80.00
82 00282826	E8200144	TARDAGUILA, CARMEN Y	02/05/26		MW	0101-6500-0-5220-5770-1190-650-00077200	39.15
82 00282827	E8203788	TAYLOR, LEAHANN	02/05/26		MW	0101-6500-0-5220-5770-1190-650-00077200	241.85
82 00282828	V8214750	THOMPSON SYSTEMS LLC	02/05/26		MW	0101-8150-0-5690-0000-8110-850-00084000	240.00
82 00282829	V8201030	TIME & ALARM SYSTEMS	02/05/26		MW	0101-8150-0-5660-0000-8110-850-00084000	1,082.70
82 00282830	V8212931	TTC4SUCCESS	02/05/26		MW	0101-6500-0-5851-5750-1180-650-00077200	920.50
82 00282831	E8203577	TUNE, JAMIE	02/05/26		MW	0101-0004-0-5240-0000-7300-815-00000000	188.07
82 00282832	V8214042	VEIT LLC	02/05/26		MW	0101-6500-0-5660-5001-2100-650-00000000	7.51
82 00282833	E8204474	VELASCO, AMARYLLIS	02/05/26		MW	0101-0791-0-4301-1110-1000-120-00000000	19.49
82 00282834	V8214657	VELASCO, RICHARD & AMY	02/05/26		MW	0101-6500-0-5812-5001-2100-650-00000000	170.81
82 00282835	E8202752	YBARRA, EVA CECILIA	02/05/26		MW	0101-0001-0-5220-1110-1000-180-00010100	26.68
82 00282836	V8201132	YORBA LINDA WATER DISTRICT	02/05/26		MW	0101-0001-0-5550-1110-8200-990-00000000	4,271.12
82 00282847	V8200571	A LATENT IMPRESSION	02/06/26		MW	0101-2600-0-5810-1110-1000-670-00000000	444.00
82 00282847	V8200571	A LATENT IMPRESSION	02/06/26		MW	0101-6500-0-5810-5001-2100-650-00000000	148.00
82 00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-0003-0-4301-1110-1000-130-00000000	22.59
82 00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-0003-0-4301-1110-1000-140-00016000	713.19
82 00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-0003-0-4301-1110-1000-210-00016100	150.00
82 00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-0003-0-4301-1110-1000-420-00000000	64.24
82 00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-0004-0-4301-1110-1000-635-00000000	82.48
82 00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-2600-0-4301-1110-1000-670-00000000	187.53
82 00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-6387-0-4301-3800-1000-646-10000000	194.00
82 00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-6500-0-4301-5750-1190-650-00075400	207.00
82 00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-6762-0-4301-1110-1000-200-00000100	249.05
82 00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-6770-0-4301-1110-1000-240-00000000	635.94
82 00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-6770-0-4301-1110-1000-110-00000000	310.02
00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-6770-0-4343-1110-1000-110-00000000	325.16
00282848	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	0101-9108-0-4301-5001-2100-650-00000000	52.78
00282849	V8214366	AMERGIS HEALTHCARE STAFFING IN	02/06/26		MW	0101-2600-0-5110-1110-1000-670-00000000	12,808.00
00282850	V8214736	AUSLETICS INC.	02/06/26		MW	0101-0004-0-5810-1110-1000-636-00000000	30,000.00

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282851	V8214682	BLUETRITON BRANDS INC	02/06/26		MW	0101-9017-0-4301-1110-1000-110-00015100	190.84
82 00282852	V8200231	CALDWELL PHYS THRPY SPORT REHA	02/06/26		MW	0101-0004-0-5810-1110-1000-637-00000000	172,090.00
82 00282853	V8205777	CDE PRESS	02/06/26		MW	0101-0001-0-5814-0000-7200-990-00000000	2,046.40
82 00282854	V8208528	CITY OF ANAHEIM	02/06/26		MW	0101-0004-0-5810-1110-3900-706-00000000	37,118.13
82 00282855	V8206493	CLAY-KING.COM	02/06/26		MW	0101-6770-0-4301-1110-1000-110-00000000	4,696.47
82 00282856	V8213939	CNJ ASSOCIATES	02/06/26		MW	0101-2600-0-5110-1110-1000-670-00000000	34,000.00
82 00282857	V8200332	COSTCO WHOLESALE	02/06/26		MW	0101-0004-0-4338-1110-1000-645-00012000	86.21
82 00282857	V8200332	COSTCO WHOLESALE	02/06/26		MW	0101-3310-0-4338-5001-2100-650-00000000	186.96
82 00282858	V8214865	DIFFERENTIATED SOLUTIONS CONSU	02/06/26		MW	0101-0004-0-5810-0000-7150-700-00000000	11,600.00
82 00282859	V8210818	DISCOVERY CUBE ORANGE COUNTY	02/06/26		MW	0101-9017-0-5821-1110-1000-410-00000000	1,326.00
82 00282860	V8207042	FAGEN FRIEDMAN & FULFROST LLP	02/06/26		MW	0101-0004-0-5807-0000-7400-730-00000000	4,790.00
82 00282861	V8200438	FEDERAL EXPRESS	02/06/26		MW	0101-6500-0-5930-5001-2100-650-00000000	37.02
82 00282862	V8209770	FULLER ENGINEERING INC	02/06/26		MW	0101-8150-0-5670-0000-8110-850-00080800	4,095.82
82 00282863	V8200493	GLASBY MAINTENANCE SUPPLY	02/06/26		MW	0101-0002-0-4313-0000-8210-110-00083900	3,745.63
82 00282863	V8200493	GLASBY MAINTENANCE SUPPLY	02/06/26		MW	0101-0002-0-4313-0000-8210-210-00083900	1,376.12
82 00282863	V8200493	GLASBY MAINTENANCE SUPPLY	02/06/26		MW	0101-0002-0-4313-0000-8210-220-00083900	1,286.00
82 00282863	V8200493	GLASBY MAINTENANCE SUPPLY	02/06/26		MW	0101-0002-0-4313-0000-8210-350-00083900	782.16
82 00282863	V8200493	GLASBY MAINTENANCE SUPPLY	02/06/26		MW	0101-0002-0-4313-0000-8210-360-00083900	490.47
82 00282863	V8200493	GLASBY MAINTENANCE SUPPLY	02/06/26		MW	0101-0002-0-4313-0000-8210-480-00083900	173.79
82 00282863	V8200493	GLASBY MAINTENANCE SUPPLY	02/06/26		MW	0101-0720-0-4317-5001-3600-865-00000000	53.31
82 00282863	V8200493	GLASBY MAINTENANCE SUPPLY	02/06/26		MW	0101-2600-0-4313-0000-8210-350-00083900	971.67
82 00282863	V8200493	GLASBY MAINTENANCE SUPPLY	02/06/26		MW	0101-2600-0-4313-0000-8210-480-00083900	1,059.82
82 00282863	V8200493	GLASBY MAINTENANCE SUPPLY	02/06/26		MW	0101-3310-0-4301-5750-1130-650-00075300	15.19
82 00282864	V8213280	HAND2MIND INC	02/06/26		MW	0101-6762-0-4410-1110-1000-500-00000100	3,882.40
82 00282865	E8203542	HIPWELL, CONNER	02/06/26		MW	0101-0003-0-4301-1110-1000-140-00015100	21.30
82 00282866	V8200547	HOME DEPOT	02/06/26		MW	0101-8150-0-4313-0000-8110-850-00081000	1,050.79
82 00282867	V8204816	HOME DEPOT	02/06/26		MW	0101-6762-0-4410-1110-1000-240-00000100	3,958.05
82 00282868	V8200579	J W PEPPER OF LOS ANGELES	02/06/26		MW	0101-0003-0-4301-1110-1000-100-00013500	168.56
82 00282868	V8200579	J W PEPPER OF LOS ANGELES	02/06/26		MW	0101-0003-0-4301-1110-1000-140-00013500	107.75
00282868	V8200579	J W PEPPER OF LOS ANGELES	02/06/26		MW	0101-6762-0-4301-1110-1000-130-00000500	26.10
00282868	V8200579	J W PEPPER OF LOS ANGELES	02/06/26		MW	0101-6770-0-4301-1110-1000-130-00000000	31.53
00282869	V8209845	JACKSON'S AUTO SUPPLY	02/06/26		MW	0101-0004-0-4313-1110-8200-865-00000000	150.28
00282869	V8209845	JACKSON'S AUTO SUPPLY	02/06/26		MW	0101-0720-0-4315-5001-3600-865-00000000	409.44

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282870	V8206781	LANGUAGE NETWORK INC	02/06/26		MW	0101-6500-0-5810-5760-1110-650-00000000	496.15
82 00282871	V8213874	LAWSON PRODUCTS INC	02/06/26		MW	0101-0720-0-4315-5001-3600-865-00000000	319.58
82 00282872	V8200679	MCFADDEN DALE HARDWARE	02/06/26		MW	0101-0723-0-4315-1110-3600-865-00000000	263.11
82 00282873	V8206714	MERRIMAC ENGERY GROUP	02/06/26		MW	0101-0723-0-9322-0000-0000-000-00000000	24,808.98
82 00282874	V8212348	MOBILE SCREENING SOLUTIONS INC	02/06/26		MW	0101-0720-0-5810-5001-3600-865-00000000	970.20
82 00282874	V8212348	MOBILE SCREENING SOLUTIONS INC	02/06/26		MW	0101-0723-0-5810-1110-3600-865-00000000	415.80
82 00282875	V8202178	MUSEUM OF TOLERANCE	02/06/26		MW	0101-9017-0-5816-1110-1000-390-00000000	799.00
82 00282876	V8214818	NICOTHODES, GINA RENEE	02/06/26		MW	0101-0004-0-5810-0000-7150-700-00000000	4,985.40
82 00282877	V8203799	OCEAN VIEW NONPUBLIC SCHOOL	02/06/26		MW	0101-6500-0-5150-5750-1180-650-00075500	19,790.23
82 00282877	V8203799	OCEAN VIEW NONPUBLIC SCHOOL	02/06/26		MW	0101-6500-0-5851-5001-3600-650-00000000	4,455.36
82 00282878	V8214445	OPTIMUM ENERGY DESIGN LLC	02/06/26		MW	0101-6762-0-6210-0000-8500-110-00000400	800.00
82 00282878	V8214445	OPTIMUM ENERGY DESIGN LLC	02/06/26		MW	0101-6762-0-6210-0000-8500-130-00000400	6,987.50
82 00282878	V8214445	OPTIMUM ENERGY DESIGN LLC	02/06/26		MW	0101-6762-0-6210-0000-8500-100-00000400	800.00
82 00282879	E8204359	ORTEGA, ENRIQUE	02/06/26		MW	0101-6762-0-5220-1110-1000-621-00000000	57.33
82 00282880	V8201281	PACIFIC COAST SPEECH SERVICES	02/06/26		MW	0101-3310-0-5810-5770-1190-650-00077200	15,756.50
82 00282881	V8200247	PERMA BOUND	02/06/26		MW	0101-0791-0-4210-1110-1000-200-00000000	768.45
82 00282881	V8200247	PERMA BOUND	02/06/26		MW	0101-0791-0-4210-1110-1000-420-00000000	723.92
82 00282882	V8200834	POWERSTRIDE BATTERY CO INC	02/06/26		MW	0101-0004-0-4313-1110-8200-865-00000000	3,210.37
82 00282882	V8200834	POWERSTRIDE BATTERY CO INC	02/06/26		MW	0101-0720-0-4315-5001-3600-865-00000000	1,216.35
82 00282883	E8204544	RUIZ, LUISA	02/06/26		MW	0101-0723-0-5240-1110-8200-865-00000000	25.00
82 00282884	V8213901	RWC INTERNATIONAL LTD	02/06/26		MW	0101-0720-0-4315-5001-3600-865-00000000	319.04
82 00282885	V8214032	S.E.T. BASKETBALL ACADEMY LLC	02/06/26		MW	0101-2600-0-5110-1110-1000-670-00000000	17,189.00
82 00282885	V8214032	S.E.T. BASKETBALL ACADEMY LLC	02/06/26		MW	0101-2600-0-5810-1110-1000-670-00000000	31.00
82 00282886	V8203736	SHAR PRODUCTS	02/06/26		MW	0101-6762-0-4301-1110-1000-621-00000100	127.20
82 00282887	V8211658	SMART & FINAL	02/06/26		MW	0101-0003-0-4301-1110-1000-240-00016700	187.68
82 00282888	V8212795	SOUTHERN CALIFORNIA NEWS GROUP	02/06/26		MW	0101-0004-0-5806-1110-1000-810-00000000	1,382.14
82 00282889	V8206971	STERLING O C ENTERPRISES LLC	02/06/26		MW	0101-6770-0-4410-1110-1000-410-00000000	8,249.07
82 00282890	V8201006	SUPPLYMASTER INC	02/06/26		MW	0101-0003-0-4301-1110-1000-240-00000000	917.42
82 00282891	V8214700	TAYLOR PRINTING COMPANY LLC	02/06/26		MW	0101-0000-0-9320-0000-0000-000-00000000	25,897.73
00282892	E8204559	THOMPSON, MELISSA	02/06/26		MW	0101-6500-0-5220-5770-1190-650-00077200	7.00
00282893	V8201030	TIME & ALARM SYSTEMS	02/06/26		MW	0101-2600-0-9510-0000-0000-000-00000000	26,777.80
00282894	V8201075	VERIZON WIRELESS	02/06/26		MW	0101-8150-0-5940-0000-8110-850-00081000	2,508.60
00282910	V8200078	AARDVARK CLAY & SUPPLIES INC	02/10/26		MW	0101-6770-0-4301-1110-1000-230-00000000	1,976.90

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282911	V8201302	ACADEMIC THERAPY PUBL	02/10/26		MW	0101-9108-0-4305-5770-1190-650-00077200	347.13
82 00282912	V8212235	AGPARTS WORLDWIDE INC	02/10/26		MW	0101-0004-0-4343-1110-1000-810-00000000	108.70
82 00282913	E8204438	AGUILAR, NAYELY	02/10/26		MW	0101-0791-0-5220-1110-1000-706-00000000	88.09
82 00282914	V8211254	ALL CITY MANAGEMENT SERVICES I	02/10/26		MW	0101-0004-0-5810-1110-8200-865-00000000	15,704.11
82 00282915	V8214366	AMERGIS HEALTHCARE STAFFING IN	02/10/26		MW	0101-6500-0-5151-5770-1180-650-00077200	12,849.92
82 00282916	V8206590	APPLE COMPUTER INC	02/10/26		MW	0101-6387-0-4343-3800-1000-646-11000000	1,371.74
82 00282916	V8206590	APPLE COMPUTER INC	02/10/26		MW	0101-9017-0-4343-1110-1000-510-00000000	657.11
82 00282916	V8206590	APPLE COMPUTER INC	02/10/26		MW	0101-9108-0-4342-5770-1190-650-00077200	899.97
82 00282916	V8206590	APPLE COMPUTER INC	02/10/26		MW	0101-9108-0-4343-5770-1190-650-00077200	361.79
82 00282916	V8206590	APPLE COMPUTER INC	02/10/26		MW	0101-9108-0-4342-5001-2100-650-00000000	1,499.95
82 00282916	V8206590	APPLE COMPUTER INC	02/10/26		MW	0101-9108-0-4343-5001-2100-650-00000000	2,170.74
82 00282917	V8201624	B & H PHOTO VIDEO	02/10/26		MW	0101-6387-0-4343-3800-1000-646-10000000	304.70
82 00282917	V8201624	B & H PHOTO VIDEO	02/10/26		MW	0101-6387-0-4301-3800-1000-646-11000000	443.07
82 00282917	V8201624	B & H PHOTO VIDEO	02/10/26		MW	0101-6387-0-4411-3800-1000-646-11000000	1,192.12
82 00282918	V8206633	BEACON DAY SCHOOL	02/10/26		MW	0101-6500-0-5150-5750-1180-650-00075500	12,679.19
82 00282918	V8206633	BEACON DAY SCHOOL	02/10/26		MW	0101-6500-0-5851-5001-3600-650-00000000	2,336.58
82 00282919	V8209844	CALIFORNIA AUTO REFRIGERATION	02/10/26		MW	0101-0720-0-4315-5001-3600-865-00000000	72.54
82 00282920	V8214712	CALIFORNIA LOCKSMITH SECURITY	02/10/26		MW	0101-0004-0-5690-1110-8200-865-00000000	130.00
82 00282921	E8204086	CAVISH, BRENNEN	02/10/26		MW	0101-0004-0-5220-1110-1000-810-00000000	47.78
82 00282922	V8212180	CINTAS CORPORATION	02/10/26		MW	0101-0720-0-5560-5001-8200-865-00000000	166.78
82 00282922	V8212180	CINTAS CORPORATION	02/10/26		MW	0101-0723-0-5560-1110-8200-865-00000000	41.74
82 00282923	V8206979	CITY OF FULLERTON	02/10/26		MW	0101-0001-0-5550-1110-8200-990-00000000	404.75
82 00282924	V8200280	CJT ENTERPRISES	02/10/26		MW	0101-6500-0-4410-5750-1190-650-00075400	4,494.18
82 00282925	V8200304	COLONIAL CHESTERFIELD AT RILEY	02/10/26		MW	0101-9017-0-5816-1110-1000-320-00000000	194.40
82 00282926	E8200236	EDMONDSON, SHARON M	02/10/26		MW	0101-6762-0-5220-1110-1000-621-00000000	21.75
82 00282927	V8213838	EVERDRIVEN TECHNOLOGIES	02/10/26		MW	0101-0720-0-5812-5001-3600-865-00000000	6,527.52
82 00282928	V8210119	FACTORY MOTOR PARTS	02/10/26		MW	0101-0004-0-4313-1110-8200-865-00000000	996.65
82 00282928	V8210119	FACTORY MOTOR PARTS	02/10/26		MW	0101-0720-0-4315-5001-3600-865-00000000	2,597.00
00282929	V8207042	FAGEN FRIEDMAN & FULFROST LLP	02/10/26		MW	0101-6500-0-5807-5001-2100-650-00000000	1,367.00
00282930	V8200446	FLEET SERVICES	02/10/26		MW	0101-0720-0-4315-5001-3600-865-00000000	1,015.71
00282930	V8200446	FLEET SERVICES	02/10/26		MW	0101-0723-0-4315-1110-3600-865-00000000	2,287.56
00282931	V8202364	HERITAGE MUSEUM OF ORANGE COUN	02/10/26		MW	0101-9017-0-5816-1110-1000-480-00000000	756.00
00282932	V8202364	HERITAGE MUSEUM OF ORANGE COUN	02/10/26		MW	0101-9017-0-5816-1110-1000-460-00000000	54.00

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282933	V8210211	IMPERIAL BAND INSTRUMENTS INC	02/10/26		MW	0101-6762-0-5660-1110-1000-621-00000000	1,088.37
82 00282934	V8200574	IRVINE PARK RAILROAD	02/10/26		MW	0101-9017-0-5816-1110-1000-360-00000000	1,308.00
82 00282935	V8200579	J W PEPPER OF LOS ANGELES	02/10/26		MW	0101-6762-0-4301-1110-1000-621-00000100	80.99
82 00282936	E8200245	LLEWELLYN JR., RAYMOND T	02/10/26		MW	0101-6762-0-5220-1110-1000-621-00000000	52.71
82 00282937	V8200667	MARDAN SCHOOL	02/10/26		MW	0101-3327-0-5159-5750-1180-650-00000000	3,811.96
82 00282938	V8213288	MCLOGAN SUPPLY CO INC	02/10/26		MW	0101-6387-0-4301-3800-1000-646-12000000	1,674.64
82 00282939	V8214491	MILESTONES THERAPY GROUP	02/10/26		MW	0101-6500-0-5810-5770-1190-650-00077200	59,026.74
82 00282940	V8210774	ORANGE COAST COLLEGE	02/10/26		MW	0101-6762-0-5220-1110-1000-621-00000000	76.92
82 00282940	V8210774	ORANGE COAST COLLEGE	02/10/26		MW	0101-9017-0-5816-1110-1000-230-00000000	735.00
82 00282941	V8204634	ORANGE COUNTY ZOO	02/10/26		MW	0101-9017-0-5816-1110-1000-450-00000000	120.00
82 00282942	V8204634	ORANGE COUNTY ZOO	02/10/26		MW	0101-9017-0-5816-1110-1000-450-00000000	60.00
82 00282943	V8214626	PEAC SOLUTIONS	02/10/26		MW	0101-0003-0-5640-1110-1000-100-00014900	1,248.08
82 00282943	V8214626	PEAC SOLUTIONS	02/10/26		MW	0101-0003-0-5640-1110-1000-240-00014900	94.80
82 00282943	V8214626	PEAC SOLUTIONS	02/10/26		MW	0101-0003-0-5640-1110-1000-310-00014900	81.97
82 00282943	V8214626	PEAC SOLUTIONS	02/10/26		MW	0101-0003-0-5640-1110-1000-450-00014900	404.27
82 00282943	V8214626	PEAC SOLUTIONS	02/10/26		MW	0101-0004-0-5640-0000-7551-833-00000000	107.48
82 00282944	V8200247	PERMA BOUND	02/10/26		MW	0101-0791-0-4210-1110-1000-200-00000000	535.60
82 00282945	V8210672	PORTVIEW PREPARATORY INC	02/10/26		MW	0101-6500-0-5150-5750-1180-650-00075500	45,146.21
82 00282945	V8210672	PORTVIEW PREPARATORY INC	02/10/26		MW	0101-6500-0-5851-5001-3600-650-00000000	3,420.00
82 00282946	V8209148	SEGERSTROM CENTER FOR THE ARTS	02/10/26		MW	0101-0003-0-5821-5001-2700-441-00000000	1,050.00
82 00282947	V8200949	SMART & FINAL	02/10/26		MW	0101-0791-0-4301-1110-2495-250-00000000	115.52
82 00282948	V8200954	SO CALIF EDISON CO	02/10/26		MW	0101-0001-0-5540-1110-8200-990-00000000	17,530.46
82 00282949	V8201001	SUPER DUPER SCHOOL INC	02/10/26		MW	0101-6500-0-4301-5770-1190-650-00077200	244.52
82 00282950	V8214806	THE BOOK BUNDLER	02/10/26		MW	0101-6762-0-4210-1110-1000-530-00000000	79.00
82 00282951	V8211201	TRUCKPRO HOLDING CORPORATION	02/10/26		MW	0101-0720-0-4315-5001-3600-865-00000000	120.93
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0003-0-5815-0000-2700-240-00000000	32.18
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0003-0-5815-1110-1000-120-00000000	32.19
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0003-0-5240-1110-1000-170-00000000	1,598.00
00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0003-0-5815-0000-2700-130-00000000	32.19
00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-4338-0000-7150-700-00000000	392.62
00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-5240-0000-7150-700-00000000	1,654.46
00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-5310-0000-7150-700-00000000	485.00
00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-5240-0000-7200-800-00000000	-2,590.80

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-4301-1110-1000-810-00000000	12.45
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-4343-1110-1000-810-00000000	141.38
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-5815-1110-1000-810-00000000	32.19
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-4338-1110-2100-600-00000000	565.92
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-5240-0000-7110-700-00000000	-100.00
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-5240-0000-7180-700-00000000	337.73
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-5809-0000-7180-710-00000000	80.00
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0008-0-5660-0000-8200-805-10100000	19.99
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0720-0-4315-5001-3600-865-00000000	30.15
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0720-0-4317-5001-3600-865-00000000	2.99
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0720-0-4323-5001-3600-865-00000000	49.99
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0723-0-5240-1110-3600-865-00000000	1,038.00
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0791-0-5815-1110-1000-200-00000000	32.18
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0791-0-5815-1110-1000-230-00000000	32.18
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-3395-0-5240-5001-2100-650-00000000	2,262.44
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-5240-1110-1000-646-00000000	205.00
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-0004-0-5240-1110-2100-646-00000000	194.35
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-6266-0-5240-1110-1000-645-90190100	748.96
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-6266-0-5240-1110-2100-645-90190100	488.02
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-6387-0-5660-3800-1000-646-10000000	29.00
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-6762-0-5240-1110-1000-621-00000000	982.16
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-6762-0-5815-1110-1000-120-00000100	69.00
82 00282952	V8201419	U.S. BANK	02/10/26		MW	0101-9073-0-4338-1110-2100-706-00019300	623.46
82 00282953	V8214303	WELLS FARGO BANK N.A.	02/10/26		MW	0101-6762-0-5640-1110-1000-621-00000000	160.61
82 00282954	V8201132	YORBA LINDA WATER DISTRICT	02/10/26		MW	0101-0001-0-5550-1110-8200-990-00000000	3,489.80
82 00282955	V8214343	ZEN EDUCATE INC	02/10/26		MW	0101-2600-0-5110-1110-1000-670-00000000	7,690.64
82 00282961	V8200119	DEMCO INC	02/11/26		MW	0101-0003-0-4301-1110-1000-110-00015900	315.76
82 00282961	V8200119	DEMCO INC	02/11/26		MW	0101-0003-0-4301-1110-1000-510-00000000	826.55
00282961	V8200119	DEMCO INC	02/11/26		MW	0101-6762-0-4301-1110-1000-500-00000100	534.47
00282962	V8200368	DICK BLICK ART MATERIALS	02/11/26		MW	0101-6762-0-4301-1110-1000-110-00000100	5,396.74
00282962	V8200368	DICK BLICK ART MATERIALS	02/11/26		MW	0101-6762-0-4410-1110-1000-110-00000100	9,885.13
00282962	V8200368	DICK BLICK ART MATERIALS	02/11/26		MW	0101-6770-0-4301-1110-1000-110-00000000	5,123.93
00282963	V8214060	EPS OPERATIONS LLC	02/11/26		MW	0101-9017-0-4210-1110-1000-410-00000000	1,754.57

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282964	V8200444	FISHER SCIENTIFIC LLC	02/11/26		MW	0101-6762-0-4301-1110-1000-120-00000100	372.89
82 00282965	V8214545	FOLLETT CONTENT SOLUTION LLC	02/11/26		MW	0101-6762-0-4210-1110-1000-380-00000100	1,568.62
82 00282966	V8214130	FOLLETT HIGHER EDUCATION GROUP	02/11/26		MW	0101-7339-0-4110-3800-1000-646-11090900	3,737.24
82 00282967	V8207774	SELMAN CHEVROLET	02/11/26		MW	0101-8150-0-6490-0000-8110-850-00083900	49,343.15
82 00282968	V8211658	SMART & FINAL	02/11/26		MW	0101-2600-0-4301-1110-1000-670-00000000	114.58
82 00282969	V8210712	SO CAL GRAD	02/11/26		MW	0101-0003-0-4301-1110-1000-170-00000000	16.16
82 00282970	V8200955	SO CALIF GAS CO	02/11/26		MW	0101-0001-0-5530-1110-8200-990-00000000	353.81
82 00282971	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0003-0-4301-1110-1000-350-00000000	63.22
82 00282971	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0003-0-4301-1110-1000-360-00000000	46.26
82 00282971	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0003-0-4301-1110-1000-390-00000000	180.22
82 00282971	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0003-0-4301-1110-1000-410-00000000	389.95
82 00282971	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0003-0-4301-1110-1000-430-00000000	398.74
82 00282971	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0003-0-4308-0000-2700-110-00000000	25.02
82 00282971	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0004-0-4308-0000-7400-730-00000000	83.44
82 00282971	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0791-0-4301-1110-1000-625-00012400	330.00
82 00282971	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-6010-0-4301-1110-1000-670-00000000	151.81
82 00282972	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0003-0-4301-1110-1000-100-00000000	103.19
82 00282972	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0003-0-4301-1110-1000-230-00000000	80.49
82 00282972	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0003-0-4301-1110-1000-480-00000000	818.82
82 00282972	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0003-0-4301-1110-1000-510-00000000	65.71
82 00282972	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-0003-0-4301-1110-1000-520-00000000	43.99
82 00282972	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-3010-0-4301-1110-1000-625-00000000	570.45
82 00282972	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/11/26		MW	0101-9017-0-4308-0000-2700-400-00000000	28.17
82 00282973	V8214204	STAGELIGHT PERFORMING ARTS	02/11/26		MW	0101-2600-0-5810-1110-1000-670-00000000	17,000.00
82 00282974	V8200035	T-MOBILE USA INC	02/11/26		MW	0101-2600-0-5940-1110-2100-670-00000000	720.00
82 00282975	V8200035	T-MOBILE USA INC	02/11/26		MW	0101-0004-0-5940-0000-7700-810-00000000	170.63
82 00282975	V8200035	T-MOBILE USA INC	02/11/26		MW	0101-2600-0-5940-1110-2100-670-00000000	56.48
82 00282976	V8200035	T-MOBILE USA INC	02/11/26		MW	0101-0004-0-5940-0000-7700-810-00000000	170.41
00282976	V8200035	T-MOBILE USA INC	02/11/26		MW	0101-2600-0-5940-1110-2100-670-00000000	56.40
00282977	V8201075	VERIZON WIRELESS	02/11/26		MW	0101-0720-0-5940-5001-3600-865-00000000	115.11
00282978	V8214844	VISIONS TINT INC	02/11/26		MW	0101-0720-0-5690-5001-3600-865-00000000	1,950.00
00282979	V8201132	YORBA LINDA WATER DISTRICT	02/11/26		MW	0101-0001-0-5550-1110-8200-990-00000000	279.63
00282988	V8200571	A LATENT IMPRESSION	02/12/26		MW	0101-6500-0-5810-5001-2100-650-00000000	99.00

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282989	V8214433	ALLIANCE OF SCHOOLS FOR COOPER	02/12/26		MW	0101-0001-0-5450-0000-6000-820-00000000	354,253.00
82 00282990	V8213740	AMBASSADOR AUTOMOTIVE INC	02/12/26		MW	0101-0004-0-5690-1110-8200-865-00000000	2,999.10
82 00282991	V8209844	CALIFORNIA AUTO REFRIGERATION	02/12/26		MW	0101-0720-0-4315-5001-3600-865-00000000	77.93
82 00282992	V8212180	CINTAS CORPORATION	02/12/26		MW	0101-0723-0-5560-1110-8200-865-00000000	208.52
82 00282993	V8201131	CITY OF YORBA LINDA	02/12/26		MW	0101-8150-0-5680-0000-8110-140-00081200	12,566.56
82 00282994	V8214843	CODE NINJAS YORBA LINDA	02/12/26		MW	0101-2600-0-5810-1110-1000-670-00000000	1,481.25
82 00282995	V8200304	COLONIAL CHESTERFIELD AT RILEY	02/12/26		MW	0101-6762-0-5816-1110-1000-380-00000100	363.00
82 00282996	V8213119	COUNTRY CITY TOWING INC.	02/12/26		MW	0101-0720-0-5690-5001-3600-865-00000000	277.50
82 00282997	V8200119	DEMCO INC	02/12/26		MW	0101-0791-0-4301-1110-1000-360-00000000	150.25
82 00282998	V8210119	FACTORY MOTOR PARTS	02/12/26		MW	0101-0004-0-4313-1110-8200-865-00000000	439.79
82 00282998	V8210119	FACTORY MOTOR PARTS	02/12/26		MW	0101-0720-0-4315-5001-3600-865-00000000	638.24
82 00282999	V8201847	FAIRWAY FORD	02/12/26		MW	0101-0004-0-4313-1110-8200-865-00000000	223.13
82 00283000	V8200446	FLEET SERVICES	02/12/26		MW	0101-0720-0-4315-5001-3600-865-00000000	332.97
82 00283000	V8200446	FLEET SERVICES	02/12/26		MW	0101-0723-0-4315-1110-3600-865-00000000	499.32
82 00283001	V8200492	GIANNELLI ELECTRIC	02/12/26		MW	0101-6762-0-6274-0000-8500-110-00000400	3,883.72
82 00283002	V8200493	GLASBY MAINTENANCE SUPPLY	02/12/26		MW	0101-0002-0-4313-0000-8210-100-00083900	2,501.87
82 00283002	V8200493	GLASBY MAINTENANCE SUPPLY	02/12/26		MW	0101-0002-0-4313-0000-8210-200-00083900	777.32
82 00283002	V8200493	GLASBY MAINTENANCE SUPPLY	02/12/26		MW	0101-0002-0-4313-0000-8210-220-00083900	951.00
82 00283002	V8200493	GLASBY MAINTENANCE SUPPLY	02/12/26		MW	0101-0002-0-4313-0000-8210-440-00083900	153.34
82 00283002	V8200493	GLASBY MAINTENANCE SUPPLY	02/12/26		MW	0101-0002-0-4313-0000-8210-500-00083900	1,042.62
82 00283002	V8200493	GLASBY MAINTENANCE SUPPLY	02/12/26		MW	0101-0004-0-5660-0000-8210-840-00083900	125.00
82 00283002	V8200493	GLASBY MAINTENANCE SUPPLY	02/12/26		MW	0101-2600-0-4313-0000-8210-500-00083900	61.24
82 00283003	V8200547	HOME DEPOT	02/12/26		MW	0101-0004-0-4343-1110-1000-810-00000000	16.03
82 00283004	V8209845	JACKSON'S AUTO SUPPLY	02/12/26		MW	0101-0004-0-4313-1110-8200-865-00000000	505.40
82 00283004	V8209845	JACKSON'S AUTO SUPPLY	02/12/26		MW	0101-0720-0-4315-5001-3600-865-00000000	705.05
82 00283005	V8214407	JAMEY CLARK INC	02/12/26		MW	0101-8150-0-5660-0000-8110-310-00083500	3,750.00
82 00283006	V8214666	KVA CONSTRUCTION MANAGAMENT &	02/12/26		MW	0101-6762-0-6290-0000-8500-110-00000400	4,500.00
82 00283007	V8213874	LAWSON PRODUCTS INC	02/12/26		MW	0101-0720-0-4315-5001-3600-865-00000000	456.11
00283008	V8206044	LEGO EDUCATION	02/12/26		MW	0101-4127-0-4301-1110-1000-625-00020700	2,111.49
00283009	V8203582	MIRACLE RECREATION EQUIP CO	02/12/26		MW	0101-8150-0-5690-0000-8110-490-00083500	10,667.47
00283010	V8212348	MOBILE SCREENING SOLUTIONS INC	02/12/26		MW	0101-0720-0-5810-5001-3600-865-00000000	48.30
00283010	V8212348	MOBILE SCREENING SOLUTIONS INC	02/12/26		MW	0101-0723-0-5810-1110-3600-865-00000000	20.70
00283011	V8214350	MOMENTUM IN TEACHING LLC	02/12/26		MW	0101-9073-0-5810-1110-1000-706-00019300	6,600.00

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00283012	V8211527	MONTGOMERY HARDWARE CO	02/12/26		MW	0101-8150-0-5690-0000-8110-510-00082700	6,744.87
82 00283013	V8206836	NEW DIMENSION GEN CONSTRUCTION	02/12/26		MW	0101-8150-0-5690-0000-8110-500-00082500	12,001.69
82 00283014	V8214626	PEAC SOLUTIONS	02/12/26		MW	0101-0003-0-5640-1110-1000-110-00014900	807.80
82 00283014	V8214626	PEAC SOLUTIONS	02/12/26		MW	0101-0003-0-5640-1110-1000-140-00014900	624.44
82 00283014	V8214626	PEAC SOLUTIONS	02/12/26		MW	0101-0003-0-5640-1110-1000-390-00014900	578.95
82 00283014	V8214626	PEAC SOLUTIONS	02/12/26		MW	0101-0003-0-5640-1110-1000-400-00014900	206.27
82 00283014	V8214626	PEAC SOLUTIONS	02/12/26		MW	0101-0004-0-5640-0000-7400-730-00000000	240.29
82 00283014	V8214626	PEAC SOLUTIONS	02/12/26		MW	0101-0004-0-5640-0000-7540-832-00000000	107.48
82 00283014	V8214626	PEAC SOLUTIONS	02/12/26		MW	0101-0004-0-7438-1110-9100-831-00014900	8,080.98
82 00283014	V8214626	PEAC SOLUTIONS	02/12/26		MW	0101-6500-0-5640-5001-2100-650-00000000	218.70
82 00283015	V8200804	PENNER PARTITIONS INC	02/12/26		MW	0101-8150-0-4313-0000-8110-850-00082700	42.02
82 00283016	V8200834	POWERSTRIDE BATTERY CO INC	02/12/26		MW	0101-0004-0-4313-1110-8200-865-00000000	598.11
82 00283017	V8214252	READY AMERICA INC	02/12/26		MW	0101-0004-0-4301-1110-1000-706-00010600	5,740.01
82 00283018	V8213901	RWC INTERNATIONAL LTD	02/12/26		MW	0101-0720-0-4315-5001-3600-865-00000000	-678.47
82 00283018	V8213901	RWC INTERNATIONAL LTD	02/12/26		MW	0101-0723-0-4315-1110-3600-865-00000000	705.79
82 00283019	V8207774	SELMAN CHEVROLET	02/12/26		MW	0101-0004-0-4313-1110-8200-865-00000000	870.08
82 00283019	V8207774	SELMAN CHEVROLET	02/12/26		MW	0101-0720-0-5690-5001-3600-865-00000000	857.00
82 00283020	V8214788	SIDELINE INTERACTIVE LLC	02/12/26		MW	0101-6762-0-4301-1110-1000-110-00000100	22.75
82 00283020	V8214788	SIDELINE INTERACTIVE LLC	02/12/26		MW	0101-6762-0-6411-1110-1000-110-00000100	848.66
82 00283021	V8213325	SMOG TECH	02/12/26		MW	0101-0004-0-5690-1110-8200-865-00000000	50.00
82 00283021	V8213325	SMOG TECH	02/12/26		MW	0101-0720-0-5690-5001-3600-865-00000000	50.00
82 00283022	V8209151	SNAP ON INDUSTRIAL A DIVISION	02/12/26		MW	0101-0723-0-4315-1110-3600-865-00000000	765.04
82 00283023	V8200954	SO CALIF EDISON CO	02/12/26		MW	0101-0001-0-5540-1110-8200-990-00000000	209,104.95
82 00283024	V8214462	SOUTHERN CALIFORNIA UPHOLSTERY	02/12/26		MW	0101-0723-0-5690-1110-3600-865-00000000	975.00
82 00283025	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/12/26		MW	0101-0791-0-4301-1110-1000-625-00012400	24.48
82 00283025	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/12/26		MW	0101-2600-0-4301-1110-1000-670-00000000	883.24
82 00283026	V8207529	STEVE WEISS MUSIC INC	02/12/26		MW	0101-6762-0-4301-1110-1000-621-10000100	500.75
82 00283027	V8200463	STUDENT TRANSPORTATION OF AMER	02/12/26		MW	0101-0723-0-5816-1110-1000-865-00000000	2,050.00
00283028	V8209848	STUDIO PLUS ARCHITECTURE CORP	02/12/26		MW	0101-2600-0-6210-0000-8500-610-00030300	2,302.52
00283029	V8201006	SUPPLYMASTER INC	02/12/26		MW	0101-0003-0-4301-1110-1000-350-00000000	276.32
00283029	V8201006	SUPPLYMASTER INC	02/12/26		MW	0101-3310-0-4301-5750-1130-650-00075300	137.15
00283030	V8208827	THYSSENKRUPP ELEVATOR CORP	02/12/26		MW	0101-8150-0-5660-0000-8110-140-00084000	5,798.78
00283031	V8201030	TIME & ALARM SYSTEMS	02/12/26		MW	0101-8150-0-5690-0000-8110-140-00084000	20,435.50

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00283031	V8201030	TIME & ALARM SYSTEMS	02/12/26		MW	0101-8150-0-5660-0000-8110-850-00084000	3,435.17
82 00283032	V8200956	TRANE USA INC	02/12/26		MW	0101-8150-0-4313-0000-8110-850-00081800	432.83
82 00283033	V8211201	TRUCKPRO HOLDING CORPORATION	02/12/26		MW	0101-0004-0-4313-1110-8200-865-00000000	147.20
82 00283034	V8214147	WSP USA ENVIRONMENT & INFRASTR	02/12/26		MW	0101-8150-0-5809-0000-8110-850-00081000	2,600.00
82 00283035	V8214343	ZEN EDUCATE INC	02/12/26		MW	0101-3310-0-5151-5770-1180-650-00077200	10,596.59
82 00283044	V8214614	DYNAMIC EDUCATION SERVICES INC	02/13/26		MW	0101-6500-0-5151-5770-1190-650-00077200	195.00
82 00283045	V8204888	HOME DEPOT	02/13/26		MW	0101-0003-0-4301-1110-1000-110-00016800	311.13
82 00283046	V8200579	J W PEPPER OF LOS ANGELES	02/13/26		MW	0101-6770-0-4301-1110-1000-450-00000000	191.25
82 00283046	V8200579	J W PEPPER OF LOS ANGELES	02/13/26		MW	0101-6770-0-4410-1110-1000-450-00000000	4,131.11
82 00283047	V8214509	JOHNSON, AMBER	02/13/26		MW	0101-6500-0-5812-5001-2100-650-00000000	874.35
82 00283048	V8213122	KAMI	02/13/26		MW	0101-6500-0-5815-5770-1120-650-00077300	149.00
82 00283049	V8201448	LOS ANGELES ZOO	02/13/26		MW	0101-9017-0-5816-1110-1000-310-00000000	153.00
82 00283050	V8200597	MASAMI, KAWANA	02/13/26		MW	0101-6500-0-5157-5750-1180-650-00075500	625.00
82 00283051	V8200723	N O C R O P	02/13/26		MW	0101-6762-0-5809-1110-1000-645-00000000	712.84
82 00283052	V8204553	OAK GROVE INSTITUTE FOUNDATION	02/13/26		MW	0101-6500-0-5150-5750-1180-650-00075500	22,783.62
82 00283053	V8200250	P Y L U S D	02/13/26		MW	0101-0000-0-3353-0000-0000-000-00000000	588.40
82 00283053	V8200250	P Y L U S D	02/13/26		MW	0101-0000-0-3354-0000-0000-000-00000000	6,220.30
82 00283053	V8200250	P Y L U S D	02/13/26		MW	0101-0004-0-5930-0000-7200-800-00000000	185.00
82 00283054	V8200793	PARADIGM HEALTHCARE SVCS	02/13/26		MW	0101-9108-0-5110-1110-2100-650-00000000	4,395.37
82 00283054	V8200793	PARADIGM HEALTHCARE SVCS	02/13/26		MW	0101-9108-0-5809-1110-2100-650-00000000	5,722.81
82 00283055	V8214626	PEAC SOLUTIONS	02/13/26		MW	0101-0003-0-5640-1110-1000-140-00014900	681.72
82 00283055	V8214626	PEAC SOLUTIONS	02/13/26		MW	0101-0003-0-5640-1110-1000-310-00014900	88.07
82 00283056	V8214252	READY AMERICA INC	02/13/26		MW	0101-0004-0-4301-1110-1000-706-00010600	9,047.64
82 00283057	V8214210	RENAISSANCE COMMUNITY PREP	02/13/26		MW	0101-6500-0-5150-5750-1180-650-00075500	9,383.34
82 00283058	V8200470	REPUBLIC SERVICES INC	02/13/26		MW	0101-0001-0-5580-1110-8200-990-00000000	18,615.14
82 00283058	V8200470	REPUBLIC SERVICES INC	02/13/26		MW	0101-0004-0-5580-1110-1000-810-00000000	79.68
82 00283059	V8211658	SMART & FINAL	02/13/26		MW	0101-0004-0-4301-1110-1000-636-00000000	95.17
82 00283060	V8200954	SO CALIF EDISON CO	02/13/26		MW	0101-0001-0-5540-1110-8200-990-00000000	16,795.11
00283061	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/13/26		MW	0101-0003-0-4301-1110-1000-410-00000000	399.46
00283061	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/13/26		MW	0101-0003-0-4301-1110-1000-480-00000000	8.29
00283061	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/13/26		MW	0101-0003-0-4308-0000-2700-200-00000000	34.10
00283061	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/13/26		MW	0101-0004-0-4308-0000-7400-730-00000000	140.31
00283061	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/13/26		MW	0101-9017-0-4301-1110-1000-330-00000000	53.84

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00283062	V8214834	SPINLIFE.COM	02/13/26		MW	0101-9108-0-6490-5001-2100-650-00000000	5,872.00
82 00283063	V8214618	STREET, CHRISTOPHER	02/13/26		MW	0101-0791-0-5810-1110-1000-640-00014000	1,000.00
82 00283064	V8214042	VEIT LLC	02/13/26		MW	0101-0003-0-5660-1110-1000-110-00014900	5.26
82 00283065	V8214344	VILLAGES OF CALIFORNIA	02/13/26		MW	0101-3310-0-5150-5750-1180-650-00077200	8,100.00
82 00283066	V8214844	VISIONS TINT INC	02/13/26		MW	0101-0004-0-5690-1110-8200-865-00000000	240.00
82 00283067	V8214303	WELLS FARGO BANK N.A.	02/13/26		MW	0101-0003-0-5640-1110-1000-380-00014900	387.70
82 00283067	V8214303	WELLS FARGO BANK N.A.	02/13/26		MW	0101-0003-0-5640-1110-1000-460-00014900	211.83
82 00283068	V8214343	ZEN EDUCATE INC	02/13/26		MW	0101-3310-0-5151-5770-1180-650-00077200	11,266.63
82 00283069	V8214343	ZEN EDUCATE INC	02/13/26		MW	0101-2600-0-5110-1110-1000-670-00000000	10,454.16
82 00283081	V8200078	AARDVARK CLAY & SUPPLIES INC	02/17/26		MW	0101-6770-0-4301-1110-1000-100-00000000	407.12
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-0003-0-4301-1110-1000-110-00000000	324.94
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-0003-0-4301-1110-1000-130-00000000	0.00
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-0003-0-4301-1110-1000-130-00015700	63.22
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-0003-0-4308-0000-2700-530-00000000	113.02
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-0004-0-4308-0000-7300-815-00000000	192.30
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-0004-0-4343-1110-1000-810-00000000	1,316.98
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-0791-0-4301-1110-1000-635-00000000	539.25
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-6300-0-4301-1110-1000-640-00015100	426.32
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-6387-0-4301-3800-1000-646-11000000	71.67
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-6500-0-4301-5750-1190-650-00075300	149.40
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-6770-0-4301-1110-1000-530-00000000	0.00
82 00283082	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	0101-6770-0-4301-1110-1000-110-00000000	668.82
82 00283083	V8214366	AMERGIS HEALTHCARE STAFFING IN	02/17/26		MW	0101-2600-0-5110-1110-1000-670-00000000	15,417.94
82 00283084	E8200972	CABRERA, JOSE A	02/17/26		MW	0101-7435-0-4338-1110-2100-625-00000500	221.07
82 00283084	E8200972	CABRERA, JOSE A	02/17/26		MW	0101-9080-0-4338-1110-1000-625-00000000	151.76
82 00283085	V8200332	COSTCO WHOLESALE	02/17/26		MW	0101-0003-0-4338-0000-2700-200-00000000	112.59
82 00283085	V8200332	COSTCO WHOLESALE	02/17/26		MW	0101-2600-0-4301-1110-1000-670-00000000	6,868.00
82 00283086	V8214220	DAWNSIGNPRESS	02/17/26		MW	0101-0003-0-4210-1110-1000-170-00000000	89.85
00283087	V8205507	DISNEYLAND	02/17/26		MW	0101-9017-0-5816-1110-1000-390-00000000	2,173.00
00283088	V8212349	DREAMS FOR SCHOOLS	02/17/26		MW	0101-2600-0-5110-1110-1000-670-00000000	15,844.14
00283089	V8200438	FEDERAL EXPRESS	02/17/26		MW	0101-6500-0-5930-5001-2100-650-00000000	89.79
00283090	V8214681	FIDELITY BUILDERS INC	02/17/26		MW	0101-7032-0-6270-0000-8500-835-00030200	9,500.00
00283091	V8200493	GLASBY MAINTENANCE SUPPLY	02/17/26		MW	0101-0002-0-4313-0000-8210-130-00083900	1,352.07

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00283091	V8200493	GLASBY MAINTENANCE SUPPLY	02/17/26		MW	0101-0002-0-4313-0000-8210-140-00083900	3,737.46
82 00283091	V8200493	GLASBY MAINTENANCE SUPPLY	02/17/26		MW	0101-0002-0-4313-0000-8210-410-00083900	2,841.80
82 00283091	V8200493	GLASBY MAINTENANCE SUPPLY	02/17/26		MW	0101-0002-0-4313-0000-8210-500-00083900	117.88
82 00283092	V8210712	SO CAL GRAD	02/17/26		MW	0101-0003-0-4301-1110-1000-170-00000000	1,338.23
82 00283092	V8210712	SO CAL GRAD	02/17/26		MW	0101-0003-0-4301-1110-1000-110-00083600	4,904.38
82 00283093	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/17/26		MW	0101-0003-0-4301-1110-1000-390-00000000	38.40
82 00283093	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/17/26		MW	0101-0003-0-4301-1110-1000-410-00000000	468.84
82 00283093	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/17/26		MW	0101-0003-0-4301-1110-1000-490-00000000	53.65
82 00283093	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/17/26		MW	0101-0003-0-4301-1110-1000-510-00000000	214.91
82 00283093	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/17/26		MW	0101-0003-0-4308-0000-2700-110-00000000	356.81
82 00283094	V8207529	STEVE WEISS MUSIC INC	02/17/26		MW	0101-6762-0-4301-1110-1000-621-10000100	252.30
82 00283095	V8201006	SUPPLYMASTER INC	02/17/26		MW	0101-0003-0-4301-1110-1000-420-00000000	176.32
82 00283096	V8214436	THE AUTISM HELPER INC	02/17/26		MW	0101-6500-0-4301-5770-1110-650-00077100	69.99
82 00283097	V8214042	VEIT LLC	02/17/26		MW	0101-0003-0-5660-1110-1000-120-00014900	29.22
82 00283097	V8214042	VEIT LLC	02/17/26		MW	0101-0003-0-5660-1110-1000-310-00014900	103.29
82 00283097	V8214042	VEIT LLC	02/17/26		MW	0101-0003-0-5660-1110-1000-500-00014900	167.45
82 00283097	V8214042	VEIT LLC	02/17/26		MW	0101-6500-0-5660-5001-2100-650-00000000	37.13
82 00283098	V8201075	VERIZON WIRELESS	02/17/26		MW	0101-0004-0-5940-0000-7150-700-00000000	58.39
82 00283098	V8201075	VERIZON WIRELESS	02/17/26		MW	0101-0004-0-5940-1110-2100-706-00000000	78.38
82 00283098	V8201075	VERIZON WIRELESS	02/17/26		MW	0101-0008-0-5940-0000-8200-805-00000000	38.37
82 00283098	V8201075	VERIZON WIRELESS	02/17/26		MW	0101-0791-0-5940-1110-1000-120-03312400	76.74
82 00283098	V8201075	VERIZON WIRELESS	02/17/26		MW	0101-6500-0-5940-5001-2100-650-00000000	38.01
82 00283099	V8201132	YORBA LINDA WATER DISTRICT	02/17/26		MW	0101-0001-0-5550-1110-8200-990-00000000	1,001.48
82 00283116	E8202473	AGUILAR, LINDSEY N	02/18/26		MW	0101-6500-0-5220-5750-1190-650-00075300	48.44
82 00283117	V8214366	AMERGIS HEALTHCARE STAFFING IN	02/18/26		MW	0101-6500-0-5151-5770-1180-650-00077200	12,870.05
82 00283118	E8204425	AMINI, MICHAEL	02/18/26		MW	0101-6500-0-5220-5750-1190-650-00075300	55.75
82 00283119	E8203291	BELTRAN, BERLIO	02/18/26		MW	0101-0001-0-5220-1110-1000-620-00018200	42.41
82 00283120	E8202317	BRADLEY, LISA	02/18/26		MW	0101-0001-0-5220-1110-1000-180-00010100	308.14
00283121	E8200462	BROWNING, ANGEL D	02/18/26		MW	0101-6500-0-5220-5770-1190-650-00077200	186.39
00283122	E8203832	CERVANTES, YOLANDA	02/18/26		MW	0101-6500-0-5220-5770-1190-650-00077200	57.82
00283123	E8203385	DOMINGUEZ, REBECCA	02/18/26		MW	0101-6762-0-5220-1110-1000-621-00000000	13.78
00283124	E8203627	FANG, WEI	02/18/26		MW	0101-6762-0-5220-1110-1000-621-00000000	104.62
00283125	E8204310	FIEN, SAMANTHA	02/18/26		MW	0101-0004-0-5220-1110-3140-706-00010800	56.77

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00283126	E8203929	FLECKENSTEIN, MARLEE	02/18/26		MW	0101-6500-0-5220-5770-1190-650-00077200	141.24
82 00283127	E8204543	GAGLIA, SUSAN	02/18/26		MW	0101-0004-0-5220-1110-1000-625-00013300	23.42
82 00283128	E8204573	GAMARRA, LOREN	02/18/26		MW	0101-6762-0-5240-1110-1000-621-00000000	197.15
82 00283129	E8202594	GREER, AMY M	02/18/26		MW	0101-6500-0-5220-5770-1190-650-00077200	69.38
82 00283130	E8202833	GUNDERSON, MARK K	02/18/26		MW	0101-6762-0-5240-1110-1000-621-00000000	189.70
82 00283131	E8202875	HA, NANCY	02/18/26		MW	0101-6500-0-5220-5770-1190-650-00077200	45.97
82 00283132	E8203733	HOLO, MELISSA	02/18/26		MW	0101-6500-0-5220-5770-1190-650-00077200	104.98
82 00283134	V8206234	INTEGRITY BACKFLOW CO	02/18/26		MW	0101-8150-0-5670-0000-8110-850-00081300	4,976.50
82 00283135	V8211197	IXL LEARNING INC	02/18/26		MW	0101-6500-0-5815-5770-1190-650-00077200	99.00
82 00283136	E8204426	KNIGHT, TYLER	02/18/26		MW	0101-0001-0-5220-1110-1000-620-00018200	28.42
82 00283137	V8205941	LA GRINDING	02/18/26		MW	0101-0004-0-4308-0000-7550-831-00000000	70.00
82 00283138	E8200245	LLEWELLYN JR., RAYMOND T	02/18/26		MW	0101-6762-0-5240-1110-1000-621-00000000	119.10
82 00283139	E8203328	MANN, JONATHAN O	02/18/26		MW	0101-6762-0-5240-1110-1000-621-00000000	82.84
82 00283140	V8200610	MULLER, KRISA	02/18/26		MW	0101-0004-0-5815-1110-1000-635-00000000	79.00
82 00283141	E8203897	NGUYEN, ANH	02/18/26		MW	0101-0003-0-5240-1110-1000-170-00000000	29.58
82 00283141	E8203897	NGUYEN, ANH	02/18/26		MW	0101-0004-0-5240-1110-3130-706-00010900	26.39
82 00283142	V8214818	NICOTHODES, GINA RENEE	02/18/26		MW	0101-0004-0-5810-0000-7150-700-00000000	1,081.33
82 00283143	V8202145	OCAD ASSOCIATION	02/18/26		MW	0101-0003-0-5310-1110-1000-130-00000000	2,652.25
82 00283144	V8200764	ORANGE COUNTY DEPT OF ED	02/18/26		MW	0101-9017-0-5816-1110-1000-530-00000000	784.00
82 00283145	E8204359	ORTEGA, ENRIQUE	02/18/26		MW	0101-6762-0-5220-1110-1000-621-00000000	76.92
82 00283146	V8214864	PEREZ, CANDACE	02/18/26		MW	0101-0004-0-5810-0000-7150-700-00000000	4,642.16
82 00283147	E8200875	PEREZ, KRISTA	02/18/26		MW	0101-0001-0-5220-1110-1000-620-00018200	18.59
82 00283148	V8200434	PIKE, JASON	02/18/26		MW	0101-5630-0-5220-1110-3110-706-00000000	97.51
82 00283149	E8204377	PLAZA, FRANCISCA	02/18/26		MW	0101-0004-0-5220-1110-3140-706-00010800	52.93
82 00283150	V8214576	QUADIENT FINANCE USA INC	02/18/26		MW	0101-0004-0-4310-0000-7540-832-00000000	422.42
82 00283151	E8201890	SHEFFIELD, RUTH A	02/18/26		MW	0101-0004-0-5240-1110-2100-635-00019800	146.78
82 00283152	V8206263	SIGN MART LLC	02/18/26		MW	0101-0004-0-4308-0000-7550-831-00000000	410.36
82 00283153	E8201735	SIMESTER, DONNA K	02/18/26		MW	0101-0001-0-5220-1110-1000-180-00010200	71.63
00283154	E8200730	SITAR, MATTHEW	02/18/26		MW	0101-6266-0-5240-1110-1000-635-90390200	10.78
00283155	V8200949	SMART & FINAL	02/18/26		MW	0101-2600-0-4301-1110-1000-670-00000000	198.96
00283156	V8211658	SMART & FINAL	02/18/26		MW	0101-2600-0-4301-1110-1000-670-00000000	1,142.43
00283157	V8211658	SMART & FINAL	02/18/26		MW	0101-0003-0-4301-1110-1000-240-00016700	183.20
00283158	V8200954	SO CALIF EDISON CO	02/18/26		MW	0101-0001-0-5540-1110-8200-990-00000000	1,385.60

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00283159	V8206427	SOCAL LAMINATING	02/18/26		MW	0101-0004-0-4308-0000-7550-831-00000000	192.40
82 00283160	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-0003-0-4301-1110-1000-170-00000000	52.17
82 00283160	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-0003-0-4301-1110-1000-240-00000000	554.62
82 00283160	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-0003-0-4301-1110-1000-430-00000000	481.76
82 00283160	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-0004-0-4301-1110-1000-646-00000000	115.40
82 00283161	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-0003-0-4301-1110-1000-360-00000000	5.36
82 00283161	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-0003-0-4301-1110-1000-420-00000000	92.29
82 00283161	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-0003-0-4308-0000-2700-200-00000000	21.11
82 00283161	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-0004-0-4308-0000-7150-700-00000000	67.71
82 00283161	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-0004-0-4308-1110-3140-706-00010800	709.99
82 00283161	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-3310-0-4301-5770-1120-650-00077300	226.08
82 00283161	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-9017-0-4301-1110-1000-400-00000000	580.50
82 00283161	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-9017-0-4308-0000-2700-400-00000000	173.13
82 00283161	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0101-9017-0-4308-0000-2700-110-00000000	40.60
82 00283162	E8200335	SPEED, KARRITA E	02/18/26		MW	0101-0723-0-5240-1110-8200-865-00000000	247.32
82 00283163	E8202244	TENDOLKAR, SUNITA	02/18/26		MW	0101-0004-0-5220-1110-2100-635-00000000	66.99
82 00283164	V8213643	THE STEPPING STONES GROUP LLC	02/18/26		MW	0101-6500-0-5810-5770-1190-650-00077200	34,654.26
82 00283165	V8213010	UNITED BINDING & LAMINATING	02/18/26		MW	0101-0004-0-4308-0000-7550-831-00000000	1,185.92
82 00283166	V8214042	VEIT LLC	02/18/26		MW	0101-0003-0-5660-1110-1000-430-00014900	168.03
82 00283166	V8214042	VEIT LLC	02/18/26		MW	0101-0004-0-5660-0000-7550-831-00014900	910.06
82 00283167	E8203461	VITO, SPENCER	02/18/26		MW	0101-0004-0-5220-1110-1000-810-00000000	159.57
82 00283168	V8213135	WESTCOAST WOODWORKING MACHINE	02/18/26		MW	0101-6387-0-5660-3800-1000-646-00000000	680.89
82 00283169	E8204249	WESTON, KEITH	02/18/26		MW	0101-0723-0-5240-1110-8200-865-00000000	69.99
82 00283179	V8200537	HEATING & COOLING SUPPLY INC	02/19/26		MW	0101-8150-0-4313-0000-8110-850-00081800	235.65
82 00283180	V8200542	HIRSCH PIPE & SUPPLY CO	02/19/26		MW	0101-8150-0-4313-0000-8110-850-00081300	1,308.77
82 00283181	V8200547	HOME DEPOT	02/19/26		MW	0101-8150-0-4313-0000-8110-850-00081000	1,625.17
82 00283182	V8206234	INTEGRITY BACKFLOW CO	02/19/26		MW	0101-8150-0-5670-0000-8110-850-00081300	340.00
82 00283183	V8213672	IRONWOOD PLUMBING INC	02/19/26		MW	0101-8150-0-5690-0000-8110-170-00081300	1,486.95
00283183	V8213672	IRONWOOD PLUMBING INC	02/19/26		MW	0101-8150-0-5690-0000-8110-320-00081300	1,451.64
00283183	V8213672	IRONWOOD PLUMBING INC	02/19/26		MW	0101-8150-0-5690-0000-8110-410-00081300	2,967.25
00283183	V8213672	IRONWOOD PLUMBING INC	02/19/26		MW	0101-8150-0-5690-0000-8110-510-00081300	1,491.27
00283183	V8213672	IRONWOOD PLUMBING INC	02/19/26		MW	0101-8150-0-5670-0000-8110-850-00081300	4,534.94
00283184	V8200579	J W PEPPER OF LOS ANGELES	02/19/26		MW	0101-6770-0-4301-1110-1000-250-00000000	24.96

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00283184	V8200579	J W PEPPER OF LOS ANGELES	02/19/26		MW	0101-6770-0-4301-1110-1000-240-00000000	141.36
82 00283185	V8214407	JAMEY CLARK INC	02/19/26		MW	0101-8150-0-5660-0000-8110-520-00083500	4,500.00
82 00283186	V8211699	JOHNSON LANDSCAPES	02/19/26		MW	0101-0004-0-5690-0000-8220-450-00082900	4,687.47
82 00283187	V8206810	LAKESHORE LEARNING	02/19/26		MW	0101-6770-0-4301-1110-1000-530-00000000	32.61
82 00283188	V8206836	NEW DIMENSION GEN CONSTRUCTION	02/19/26		MW	0101-6762-0-6270-0000-8500-100-07100100	23,870.12
82 00283189	V8200764	ORANGE COUNTY DEPT OF ED	02/19/26		MW	0101-6500-0-5155-5750-1110-650-00075200	61,351.68
82 00283190	V8214709	PALI INSTITUTE INC	02/19/26		MW	0101-9015-0-5816-1110-1000-330-00000000	31,320.00
82 00283191	V8214252	READY AMERICA INC	02/19/26		MW	0101-0004-0-4301-1110-1000-706-00010600	14,920.13
82 00283192	V8200869	REFRIGERATION SUPPLIES DIST	02/19/26		MW	0101-8150-0-4313-0000-8110-850-00081800	2,450.81
82 00283193	V8206754	SCHOOL SPECIALTY LLC	02/19/26		MW	0101-6770-0-4301-1110-1000-460-00000000	88.91
82 00283194	V8206838	SECTRAN SECURITY INC	02/19/26		MW	0101-0004-0-5809-0000-7350-815-00000000	2,461.34
82 00283195	V8211749	SENOR WOOLY	02/19/26		MW	0101-0003-0-5815-1110-1000-200-00014800	249.00
82 00283196	V8210712	SO CAL GRAD	02/19/26		MW	0101-0003-0-4301-1110-1000-120-00000000	44.04
82 00283196	V8210712	SO CAL GRAD	02/19/26		MW	0101-0003-0-4301-1110-1000-130-00000000	523.31
82 00283197	V8200709	SONOVA USA INC	02/19/26		MW	0101-6500-0-4301-5750-1190-650-00075400	219.34
82 00283198	V8212795	SOUTHERN CALIFORNIA NEWS GROUP	02/19/26		MW	0101-0723-0-5806-0000-8500-865-00030100	441.66
82 00283198	V8212795	SOUTHERN CALIFORNIA NEWS GROUP	02/19/26		MW	0101-8150-0-5806-0000-8110-850-00082300	1,558.59
82 00283198	V8212795	SOUTHERN CALIFORNIA NEWS GROUP	02/19/26		MW	0101-8150-0-5806-0000-8110-850-00082600	3,499.45
82 00283199	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0003-0-4301-1110-1000-120-00000000	52.70
82 00283199	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0003-0-4301-1110-1000-350-00000000	244.08
82 00283199	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0003-0-4301-1110-1000-390-00000000	64.84
82 00283199	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0003-0-4301-1110-1000-410-00000000	83.98
82 00283199	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0003-0-4301-1110-1000-510-00000000	40.84
82 00283199	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0003-0-4301-5750-1110-440-00000000	27.58
82 00283199	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0003-0-4301-5001-2700-441-00000000	77.19
82 00283199	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0003-0-4308-0000-2700-110-00000000	22.17
82 00283199	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0004-0-4308-1110-2100-635-00000000	100.03
82 00283199	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0791-0-4301-1110-1000-250-01200000	153.33
00283199	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0791-0-4301-1110-1000-625-00012400	23.78
00283200	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	0101-0003-0-4301-1110-1000-520-00000000	2,321.09
00283201	V8214839	SPEECH AND LANGUAGE DEVELOPMEN	02/19/26		MW	0101-6500-0-5150-5750-1180-650-00075500	10,211.36
00283202	V8201001	SUPER DUPER SCHOOL INC	02/19/26		MW	0101-6500-0-4301-5730-1110-650-00000000	97.71
00283203	V8201006	SUPPLYMASTER INC	02/19/26		MW	0101-0003-0-4301-1110-1000-130-00000000	110.79

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00283204	V8206405	TANAKA FARMS	02/19/26		MW	0101-9017-0-5816-1110-1000-490-00000000	1,372.00
82 00283205	V8214042	VEIT LLC	02/19/26		MW	0101-0003-0-5660-1110-1000-140-00014900	19.57
82 00283205	V8214042	VEIT LLC	02/19/26		MW	0101-0003-0-5660-1110-1000-250-00014900	405.74
82 00283205	V8214042	VEIT LLC	02/19/26		MW	0101-8150-0-5809-0000-8110-850-00081000	8.16
82 00283206	V8214042	VEIT LLC	02/19/26		MW	0101-0003-0-4301-1110-1000-480-00000000	289.25
82 00283207	V8214042	VEIT LLC	02/19/26		MW	0101-0003-0-4301-1110-1000-450-00000000	144.62
82 00283209	E8200142	AGUILAR, GINA M	02/20/26		MW	0101-9073-0-4338-1110-2100-706-00019300	86.25
82 00283210	E8204147	CAMMARATO, MATTHEW	02/20/26		MW	0101-0004-0-5220-1110-1000-810-00000000	78.09
82 00283211	V8200224	CITY OF ANAHEIM	02/20/26		MW	0101-0001-0-5540-1110-8200-990-00000000	69,942.29
82 00283211	V8200224	CITY OF ANAHEIM	02/20/26		MW	0101-0001-0-5550-1110-8200-990-00000000	8,994.90
82 00283212	E8202725	COLE, MAURINE E	02/20/26		MW	0101-6500-0-5220-5770-1190-650-00077200	67.35
82 00283213	E8202861	CORONADO, VICTOR F	02/20/26		MW	0101-0723-0-5240-1110-8200-865-00000000	25.00
82 00283214	E8203677	CRECIA, JOCELYN	02/20/26		MW	0101-6762-0-5240-1110-1000-621-00000000	186.66
82 00283215	V8207915	DAVIS, BRAD	02/20/26		MW	0101-6762-0-5240-1110-1000-621-00000000	97.44
82 00283215	V8207915	DAVIS, BRAD	02/20/26		MW	0101-6762-0-5240-1110-1000-621-00019800	39.21
82 00283216	E8203323	FARRELL, KELLY M	02/20/26		MW	0101-6762-0-5809-1110-1000-340-00000100	62.09
82 00283217	E8202039	GARCIA, BINCINS C	02/20/26		MW	0101-6762-0-5240-1110-1000-621-00000000	155.03
82 00283217	E8202039	GARCIA, BINCINS C	02/20/26		MW	0101-6762-0-5240-1110-1000-621-00019800	14.21
82 00283218	E8201374	GARCIA, JENNIFER L	02/20/26		MW	0101-6762-0-5240-1110-1000-621-00000000	97.44
82 00283219	E8202464	GARCIA, LISETTE	02/20/26		MW	0101-0003-0-5816-1110-1000-430-00000000	50.00
82 00283220	E8203434	GARCIA, NATALY	02/20/26		MW	0101-0000-0-8699-0000-0000-000-00000000	32.41
82 00283221	E8204389	GARCIA, VINCENT	02/20/26		MW	0101-0723-0-5240-1110-8200-865-00000000	45.00
82 00283222	E8202555	GERSBACHER, LISA A	02/20/26		MW	0101-0004-0-5220-1110-2100-640-00000000	77.29
82 00283223	V8200957	GOLDEN STATE WATER COMPANY	02/20/26		MW	0101-0001-0-5550-1110-8200-990-00000000	107.96
82 00283224	E8204221	GOOCH, BRANDON	02/20/26		MW	0101-0004-0-5220-1110-1000-810-00000000	132.83
82 00283225	E8202594	GREER, AMY M	02/20/26		MW	0101-6500-0-5220-5770-1190-650-00077200	40.24
82 00283226	V8200547	HOME DEPOT	02/20/26		MW	0101-0003-0-4309-1110-8200-100-00000000	235.78
82 00283227	V8209845	JACKSON'S AUTO SUPPLY	02/20/26		MW	0101-0720-0-4315-5001-3600-865-00000000	70.16
00283228	V8211150	JOHN TRACY CLINIC	02/20/26		MW	0101-6500-0-5810-5750-1190-650-00075400	1,037.70
00283229	E8204290	LOPEZ, MORGAN	02/20/26		MW	0101-0004-0-5220-1110-3140-706-00010800	62.42
00283230	V8201934	LOS ANGELES COUNTY OFFICE ED	02/20/26		MW	0101-3010-0-5240-1110-1000-250-00000000	85.00
00283231	E8204098	MARTINEZ, KATIA	02/20/26		MW	0101-0791-0-5220-1110-1000-706-00000000	16.82
00283232	E8204315	PARK, DANIEL	02/20/26		MW	0101-0003-0-5240-1110-1000-170-00000000	107.63

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00283233	E8204158	PARKES, LAUREN	02/20/26		MW	0101-6500-0-5220-5770-1190-650-00077200	62.21
82 00283234	V8212353	PRODUCTION ACCESS GROUP INC.	02/20/26		MW	0101-0008-0-4301-0000-8200-805-00000000	356.23
82 00283235	E8204273	SAMSON, ERIC	02/20/26		MW	0101-6762-0-5240-1110-1000-621-00000000	97.44
82 00283236	V8200932	SECO ELECTRIC & LIGHTING	02/20/26		MW	0101-7032-0-6274-0000-8500-835-00030200	2,757.62
82 00283237	V8208769	SIGLER WHOLESALE DISTRIBUTORS	02/20/26		MW	0101-8150-0-4313-0000-8110-850-00081800	384.28
82 00283238	V8211314	SITEONE LANDSCAPE SUPPLY LLC	02/20/26		MW	0101-0004-0-4313-0000-8220-845-00082900	270.16
82 00283239	V8213325	SMOG TECH	02/20/26		MW	0101-0004-0-5690-1110-8200-865-00000000	50.00
82 00283240	V8200954	SO CALIF EDISON CO	02/20/26		MW	0101-0001-0-5540-1110-8200-990-00000000	7,201.51
82 00283241	V8200955	SO CALIF GAS CO	02/20/26		MW	0101-0001-0-5530-1110-8200-990-00000000	16,487.43
82 00283242	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/20/26		MW	0101-0003-0-4301-1110-1000-320-00000000	255.04
82 00283242	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/20/26		MW	0101-0003-0-4301-1110-1000-460-00000000	368.25
82 00283242	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/20/26		MW	0101-0003-0-4301-1110-1000-480-00000000	210.53
82 00283243	V8200463	STUDENT TRANSPORTATION OF AMER	02/20/26		MW	0101-0723-0-5816-1110-1000-865-00000000	2,050.00
82 00283244	V8201006	SUPPLYMASTER INC	02/20/26		MW	0101-0003-0-4301-1110-1000-460-00000000	203.80
82 00283245	V8208827	THYSSENKRUPP ELEVATOR CORP	02/20/26		MW	0101-8150-0-5670-0000-8110-850-00084800	5,417.68
82 00283246	V8201030	TIME & ALARM SYSTEMS	02/20/26		MW	0101-8150-0-5690-0000-8110-130-00084000	7,044.41
82 00283246	V8201030	TIME & ALARM SYSTEMS	02/20/26		MW	0101-8150-0-5660-0000-8110-850-00084000	1,370.08
82 00283247	E8204287	TOWSON, MARY	02/20/26		MW	0101-6762-0-5240-1110-1000-621-00000000	97.44
82 00283248	V8201524	U S AIRCONDITIONING DISTRIBUTO	02/20/26		MW	0101-8150-0-4313-0000-8110-850-00081800	443.67
82 00283249	E8204074	VANDERHOOK, APRIL	02/20/26		MW	0101-0003-0-4301-1110-1000-130-00015100	41.47
82 00283250	V8214042	VEIT LLC	02/20/26		MW	0101-0003-0-5660-1110-1000-480-00014900	245.81
82 00283251	V8214844	VISIONS TINT INC	02/20/26		MW	0101-0004-0-5690-1110-8200-865-00000000	180.00
82 00283252	V8205738	VISTA PAINT	02/20/26		MW	0101-8150-0-4313-0000-8110-850-00081700	158.93
82 00283253	V8214516	WESTLAKE HARDWARE INC	02/20/26		MW	0101-8150-0-4313-0000-8110-850-00082700	358.82
82 00283254	V8201132	YORBA LINDA WATER DISTRICT	02/20/26		MW	0101-0001-0-5550-1110-8200-990-00000000	8,660.61
		SUBFUND 0101 **Total:**					4,227,393.10

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282593	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	0909-6770-0-4301-1110-1000-220-00000000	418.81
82 00282648	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	0909-6770-0-4301-1110-1000-220-00000000	813.15
82 00282649	V8200579	J W PEPPER OF LOS ANGELES	01/30/26		MW	0909-6770-0-4301-1110-1000-220-00000000	74.22
82 00282703	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	0909-0791-0-4301-1110-1000-220-00000000	157.18
82 00282895	V8200579	J W PEPPER OF LOS ANGELES	02/06/26		MW	0909-6770-0-4301-1110-1000-220-00000000	730.79
82 00282956	V8200174	BEARCOM	02/10/26		MW	0909-0003-0-4301-1110-1000-220-00000000	1,082.02
82 00282957	V8214303	WELLS FARGO BANK N.A.	02/10/26		MW	0909-0003-0-5650-1110-1000-220-00014900	531.00
82 00283036	V8200493	GLASBY MAINTENANCE SUPPLY	02/12/26		MW	0909-0003-0-4301-1110-1000-220-00000000	651.24
82 00283100	V8200332	COSTCO WHOLESALE	02/17/26		MW	0909-0791-0-4301-1110-1000-220-00000000	129.31
82 00283170	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/18/26		MW	0909-0003-0-4301-1110-1000-220-00000000	31.84
	SUBFUND 0909	**Total:**					4,619.56

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282958	V8200205	BREA OLINDA UNIFIED SCHOOL DIS	02/10/26		MW	1010-6500-0-7221-5001-9200-000-00000000	492,095.00
		SUBFUND 1010 **Total:**					492,095.00

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282486	E8202540	COSTA, COURTNEY M	01/26/26		MW	1212-9061-0-5220-1110-2100-670-00000000	12.39
82 00282487	V8200332	COSTCO WHOLESALE	01/26/26		MW	1212-5025-0-4301-8500-1000-672-00000000	163.55
82 00282487	V8200332	COSTCO WHOLESALE	01/26/26		MW	1212-6105-0-4301-8500-1000-672-00000000	396.74
82 00282488	V8200949	SMART & FINAL	01/26/26		MW	1212-6105-0-4301-8500-1000-672-00000000	288.97
82 00282516	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	1212-5025-0-4411-8500-1000-672-00000000	1,235.20
82 00282516	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	1212-6105-0-4410-8500-1000-670-38000000	665.67
82 00282516	V8204532	AMAZON.COM CORPORATE CREDIT	01/27/26		MW	1212-9061-0-4410-1110-1000-670-00000000	572.76
82 00282517	E8204358	FLORES, SANDRA	01/27/26		MW	1212-9062-0-4301-1110-1000-670-51000000	44.15
82 00282518	V8200157	HOBBY LOBBY	01/27/26		MW	1212-9062-0-4301-1110-1000-670-00000000	20.80
82 00282519	V8206810	LAKESHORE LEARNING	01/27/26		MW	1212-9062-0-4301-1110-1000-670-45000000	1,936.27
82 00282520	V8211658	SMART & FINAL	01/27/26		MW	1212-6105-0-4301-8500-1000-672-00000000	108.62
82 00282521	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/27/26		MW	1212-9062-0-4301-1110-1000-670-00000000	923.91
82 00282522	V8214042	VISUAL EDGE IT INC	01/27/26		MW	1212-9061-0-5660-1110-2100-670-00000000	6.33
82 00282545	V8200183	DEPARTMENT OF SOCIAL SERVICES	01/28/26		MW	1212-9062-0-5809-1110-1000-670-42000000	605.00
82 00282546	V8214626	PEAC SOLUTIONS	01/28/26		MW	1212-6105-0-5640-8500-1000-672-43000000	149.04
82 00282547	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	01/28/26		MW	1212-6105-0-4301-8500-1000-672-00000000	1,129.71
82 00282594	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	1212-9062-0-4301-1110-1000-670-45000000	168.73
82 00282594	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	1212-9062-0-4343-1110-1000-670-45000000	195.64
82 00282595	V8200949	SMART & FINAL	01/29/26		MW	1212-5025-0-4301-8500-1000-672-00000000	520.89
82 00282596	E8203975	SOTELO, SAMANTHA	01/29/26		MW	1212-9044-0-4301-1110-1000-450-00000000	189.89
82 00282597	V8201006	SUPPLYMASTER INC	01/29/26		MW	1212-6105-0-4301-8500-1000-672-00000000	137.15
82 00282650	V8204532	AMAZON.COM CORPORATE CREDIT	01/30/26		MW	1212-6105-0-4301-8500-1000-670-31000000	58.71
82 00282651	V8206810	LAKESHORE LEARNING	01/30/26		MW	1212-6105-0-4301-8500-1000-672-00000000	981.70
82 00282651	V8206810	LAKESHORE LEARNING	01/30/26		MW	1212-9061-0-4330-1110-1000-420-90000000	-586.96
82 00282651	V8206810	LAKESHORE LEARNING	01/30/26		MW	1212-9062-0-4301-1110-1000-670-00000000	332.08
82 00282652	V8211658	SMART & FINAL	01/30/26		MW	1212-9062-0-4301-1110-1000-670-00000000	100.83
82 00282653	V8201006	SUPPLYMASTER INC	01/30/26		MW	1212-6105-0-4301-8500-1000-672-00000000	180.61
82 00282680	V8204532	AMAZON.COM CORPORATE CREDIT	02/02/26		MW	1212-9044-0-4301-1110-1000-490-00000000	487.89
00282681	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/02/26		MW	1212-6105-0-4301-8500-1000-672-00000000	89.83
00282704	V8204532	AMAZON.COM CORPORATE CREDIT	02/03/26		MW	1212-9062-0-4301-1110-1000-670-00000000	75.16
00282705	V8200332	COSTCO WHOLESALE	02/03/26		MW	1212-9062-0-4301-1110-1000-670-00000000	650.23
00282706	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	1212-6105-0-4309-8500-8200-672-00000000	570.66
00282706	V8200493	GLASBY MAINTENANCE SUPPLY	02/03/26		MW	1212-9062-0-4309-1110-8200-670-00000000	649.40

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282757	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	1212-5025-0-4301-8500-1000-672-00000000	494.21
82 00282757	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	1212-6105-0-4301-8500-2100-672-42000000	20.65
82 00282757	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	1212-6105-0-4301-8500-1000-672-42000000	372.56
82 00282757	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	1212-9044-0-4301-1110-1000-530-00000000	98.71
82 00282757	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	1212-9062-0-4301-1110-1000-670-32000000	351.22
82 00282757	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	1212-9062-0-4301-1110-1000-670-42000000	109.83
82 00282757	V8204532	AMAZON.COM CORPORATE CREDIT	02/04/26		MW	1212-9062-0-4301-1110-1000-670-51000000	72.51
82 00282837	E8204246	PEREZ, MONETTE	02/05/26		MW	1212-9062-0-5220-1110-2100-670-48000000	89.25
82 00282896	E8204572	AGUILAR, APRIL	02/06/26		MW	1212-9062-0-5220-1110-2100-670-42000000	73.59
82 00282897	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	1212-9044-0-4301-1110-1000-490-00000000	127.86
82 00282897	V8204532	AMAZON.COM CORPORATE CREDIT	02/06/26		MW	1212-9062-0-4301-1110-1000-670-42000000	41.31
82 00282898	V8200332	COSTCO WHOLESALE	02/06/26		MW	1212-6105-0-4301-8500-1000-672-00000000	485.67
82 00282899	V8213644	CULVER-NEWLIN	02/06/26		MW	1212-9062-0-4410-1110-1000-670-45000000	14,342.60
82 00282900	V8200493	GLASBY MAINTENANCE SUPPLY	02/06/26		MW	1212-6105-0-4309-8500-8200-672-00000000	1,190.20
82 00282901	V8206810	LAKESHORE LEARNING	02/06/26		MW	1212-6105-0-4301-8500-1000-672-34000000	423.04
82 00282901	V8206810	LAKESHORE LEARNING	02/06/26		MW	1212-6105-0-4301-8500-1000-672-45000000	433.91
82 00282901	V8206810	LAKESHORE LEARNING	02/06/26		MW	1212-9062-0-4301-1110-1000-670-34000000	846.08
82 00282901	V8206810	LAKESHORE LEARNING	02/06/26		MW	1212-9062-0-4301-1110-1000-670-45000000	433.92
82 00282902	V8200949	SMART & FINAL	02/06/26		MW	1212-6105-0-4301-8500-1000-672-00000000	492.24
82 00282903	V8200949	SMART & FINAL	02/06/26		MW	1212-9062-0-4301-1110-1000-670-00000000	162.15
82 00282904	V8201030	TIME & ALARM SYSTEMS	02/06/26		MW	1212-9061-0-9510-0000-0000-000-00000000	36,995.10
82 00282904	V8201030	TIME & ALARM SYSTEMS	02/06/26		MW	1212-9061-0-6274-0000-8500-420-00030100	243.70
82 00282904	V8201030	TIME & ALARM SYSTEMS	02/06/26		MW	1212-9061-0-6274-0000-8500-450-00030100	17,319.00
82 00282959	V8201419	U.S. BANK	02/10/26		MW	1212-9061-0-5815-1110-2100-670-00000000	120.00
82 00282980	V8211658	SMART & FINAL	02/11/26		MW	1212-9062-0-4301-1110-1000-670-00000000	339.82
82 00282981	V8200035	T-MOBILE USA INC	02/11/26		MW	1212-6105-0-5940-8500-2100-672-00000000	35.06
82 00282981	V8200035	T-MOBILE USA INC	02/11/26		MW	1212-9062-0-5940-1110-2100-670-00000000	240.36
82 00283070	V8206810	LAKESHORE LEARNING	02/13/26		MW	1212-5025-0-4301-8500-1000-672-38000000	1,876.81
00283071	V8200949	SMART & FINAL	02/13/26		MW	1212-5025-0-4301-8500-1000-672-00000000	388.33
00283101	V8204532	AMAZON.COM CORPORATE CREDIT	02/17/26		MW	1212-9044-0-4301-1110-1000-490-00000000	374.27
00283102	V8201075	VERIZON WIRELESS	02/17/26		MW	1212-9061-0-5940-1110-2100-670-00000000	38.37
00283171	E8204443	BEAULIEU, RACHEL DOUGE	02/18/26		MW	1212-9061-0-5220-1110-2100-670-00000000	17.36
00283172	E8203756	BORDWELL, KIMBERLY	02/18/26		MW	1212-9061-0-5220-1110-2100-670-00000000	88.52

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00283173	E8203437	GLENDAY, IRENE F	02/18/26		MW	1212-9061-0-5220-1110-2100-670-00000000	54.67
82 00283174	E8204069	PADRON, ARACELY	02/18/26		MW	1212-6105-0-5220-8500-1000-672-38000000	131.30
82 00283175	V8200949	SMART & FINAL	02/18/26		MW	1212-6105-0-4301-8500-1000-672-00000000	31.41
82 00283176	V8214042	VEIT LLC	02/18/26		MW	1212-6105-0-5660-8500-1000-672-43000000	9.15
82 00283176	V8214042	VEIT LLC	02/18/26		MW	1212-9061-0-5660-1110-2100-670-00000000	60.34
82 00283177	V8214343	ZEN EDUCATE INC	02/18/26		MW	1212-5025-0-5810-8500-1000-672-00000000	65.90
82 00283177	V8214343	ZEN EDUCATE INC	02/18/26		MW	1212-9024-0-5810-8500-1000-672-00000000	181.23
82 00283255	E8204443	BEAULIEU, RACHEL DOUGE	02/20/26		MW	1212-9061-0-5220-1110-2100-670-00000000	74.20
82 00283256	E8202540	COSTA, COURTNEY M	02/20/26		MW	1212-9061-0-5220-1110-2100-670-00000000	26.68
82 00283257	E8203730	MENDOZA PAZ, GUADALUPE	02/20/26		MW	1212-9061-0-5220-1110-2100-670-00000000	117.52
82 00283258	V8200949	SMART & FINAL	02/20/26		MW	1212-6105-0-4301-8500-1000-672-00000000	291.17
		SUBFUND 1212 **Total:**					92,843.33

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282598	V8204532	AMAZON.COM CORPORATE CREDIT	01/29/26		MW	1313-5310-0-4308-0000-3700-835-00000000	46.84
82 00282599	V8211147	CALIFORNIA INDUSTRIAL	01/29/26		MW	1313-5310-0-5660-0000-3700-835-00000000	5,948.31
82 00282600	V8211251	FOOD SAFETY SYSTEMS	01/29/26		MW	1313-5310-0-5810-0000-3700-835-00000000	7,420.00
82 00282601	E8204546	OCHOA, STEPHANIE	01/29/26		MW	1313-5310-0-5220-0000-3700-835-00000000	6.43
82 00282602	V8200165	PAPA JOHN'S PIZZA	01/29/26		MW	1313-5310-0-4710-0000-3700-835-00000000	15,907.32
82 00282603	V8206838	SECTRAN SECURITY INC	01/29/26		MW	1313-5310-0-5809-0000-3700-835-00000000	292.64
82 00282604	V8201006	SUPPLYMASTER INC	01/29/26		MW	1313-5310-0-4338-0000-3700-835-00000000	26.35
82 00282605	V8212328	THERMAL SERVICES INC	01/29/26		MW	1313-5310-0-5660-0000-3700-835-10000000	245.00
82 00282606	V8214042	VISUAL EDGE IT INC	01/29/26		MW	1313-5310-0-5660-0000-3700-835-00000000	84.69
82 00282960	V8201419	U.S. BANK	02/10/26		MW	1313-5310-0-4344-0000-3700-835-00000000	309.93
82 00283072	V8200571	A LATENT IMPRESSION	02/13/26		MW	1313-5310-0-5810-0000-3700-835-00000000	148.00
82 00283073	V8200177	ARROW RESTAURANT EQUIPMENT	02/13/26		MW	1313-5310-0-6430-0000-3700-835-00000000	8,147.83
82 00283074	V8208481	EAST BAY RESTAURANT SUPPLY	02/13/26		MW	1313-5310-0-4344-0000-3700-835-00000000	274.59
82 00283075	V8211879	NU HEALTH FOODS LLC	02/13/26		MW	1313-5310-0-4710-0000-3700-835-00000000	2,963.52
82 00283076	V8200250	P Y L U S D	02/13/26		MW	1313-5310-0-8634-0000-0000-835-00050500	49.50
82 00283077	V8213601	SPICEOLOGY INC	02/13/26		MW	1313-5310-0-4710-0000-3700-835-00000000	959.52
82 00283078	V8211816	TABLETKIOSK	02/13/26		MW	1313-5310-0-4344-0000-3700-835-00000000	563.92
82 00283078	V8211816	TABLETKIOSK	02/13/26		MW	1313-5310-0-4411-0000-3700-835-00000000	4,012.88
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-10000000	6,850.50
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-11000000	3,663.73
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-13000000	4,206.21
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-14000000	3,297.56
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-20000000	3,565.65
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-21000000	2,890.24
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-22000000	2,934.76
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-23000000	1,964.13
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-24000000	2,312.84
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-25000000	3,234.03
00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-32000000	1,336.24
00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-33000000	1,980.85
00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-34000000	4,291.14
00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-35000000	4,358.09
00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-36000000	1,734.28

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-38000000	3,420.80
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-39000000	1,245.44
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-40000000	1,270.25
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-41000000	2,179.17
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-42000000	2,168.03
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-43000000	2,358.31
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-44000000	727.69
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-45000000	4,102.21
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-46000000	1,320.03
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-47000000	1,350.79
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-48000000	1,590.76
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-50000000	895.95
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-51000000	1,027.55
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-52000000	1,479.50
82 00283103	V8200168	CLEARBROOK FARMS	02/17/26		MW	1313-5310-0-4710-0000-3700-835-53000000	1,789.05
82 00283104	V8211820	CULLIGAN OF SANTA ANA	02/17/26		MW	1313-5310-0-5690-0000-3700-835-00000000	69.11
82 00283105	V8213889	DIPPIN DOTS ICE CREAM	02/17/26		MW	1313-5310-0-4710-0000-3700-835-00000000	1,606.80
82 00283106	V8213592	INDIVIDUAL FOODSERVICE	02/17/26		MW	1313-5310-0-4339-0000-3700-835-00000000	12,886.42
82 00283107	V8211029	OLD GROVE ORANGE INC	02/17/26		MW	1313-5467-0-4710-0000-3700-835-00000000	31,306.00
82 00283108	V8200165	PAPA JOHN'S PIZZA	02/17/26		MW	1313-5310-0-4710-0000-3700-835-00000000	45,693.89
82 00283109	V8214696	POLAR SPRINGS WATER	02/17/26		MW	1313-5310-0-4710-0000-3700-835-00000000	66.00
82 00283110	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/17/26		MW	1313-5310-0-4308-0000-3700-835-00000000	40.57
82 00283111	V8212328	THERMAL SERVICES INC	02/17/26		MW	1313-5310-0-5660-0000-3700-835-10000000	2,004.98
82 00283111	V8212328	THERMAL SERVICES INC	02/17/26		MW	1313-5310-0-5660-0000-3700-835-11000000	487.49
82 00283111	V8212328	THERMAL SERVICES INC	02/17/26		MW	1313-5310-0-5660-0000-3700-835-21000000	1,302.71
		SUBFUND 1313 **Total:**					218,417.02

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282838	V8200160	ADCO ROOFING INC	02/05/26		MW	1414-0203-0-5690-0000-8110-850-00082600	21,279.90
82 00283037	V8202138	I & B FLOORING	02/12/26		MW	1414-0203-0-5690-0000-8110-440-00082500	23,186.18
82 00283038	V8213866	VECTOR ENVIRONMENTAL CONSULTIN	02/12/26		MW	1414-0203-0-5690-0000-8110-110-00082600	750.00
82 00283038	V8213866	VECTOR ENVIRONMENTAL CONSULTIN	02/12/26		MW	1414-0203-0-5690-0000-8110-240-00082600	750.00
82 00283038	V8213866	VECTOR ENVIRONMENTAL CONSULTIN	02/12/26		MW	1414-0203-0-5690-0000-8110-510-00082600	750.00
82 00283112	V8200160	ADCO ROOFING INC	02/17/26		MW	1414-0203-0-5690-0000-8110-850-00082600	27,328.30
	SUBFUND 1414	**Total:**					74,044.38

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282489	V8206836	NEW DIMENSION GEN CONSTRUCTION	01/26/26		MW	2525-9256-0-6270-0000-8500-360-00030100	20,800.00
82 00282489	V8206836	NEW DIMENSION GEN CONSTRUCTION	01/26/26		MW	2525-9256-0-6270-0000-8500-350-00030100	22,250.00
82 00282839	V8210735	KOPPEL & GRUBER PUBLIC FINANCE	02/05/26		MW	2525-9553-0-5810-0000-8500-855-00000000	3,000.00
82 00282840	V8200701	MOBILE MODULAR MGMT CORP	02/05/26		MW	2525-9262-0-5620-0000-8500-100-00000000	1,739.06
82 00282840	V8200701	MOBILE MODULAR MGMT CORP	02/05/26		MW	2525-9262-0-5620-0000-8500-450-00000000	2,657.82
82 00282840	V8200701	MOBILE MODULAR MGMT CORP	02/05/26		MW	2525-9262-0-5620-0000-8500-140-00000000	1,771.88
82 00282841	V8209848	STUDIO PLUS ARCHITECTURE CORP	02/05/26		MW	2525-9256-0-6210-0000-8500-410-00030100	11,542.50
82 00283039	V8206836	NEW DIMENSION GEN CONSTRUCTION	02/12/26		MW	2525-9256-0-6279-0000-8500-510-00030100	42,414.26
82 00283040	V8209848	STUDIO PLUS ARCHITECTURE CORP	02/12/26		MW	2525-9256-0-6219-0000-8500-510-00030100	3,500.00
82 00283040	V8209848	STUDIO PLUS ARCHITECTURE CORP	02/12/26		MW	2525-9256-0-6210-0000-8500-410-00030100	11,542.50
82 00283041	V8214546	STUDIO W ARCHITECTS	02/12/26		MW	2525-9265-0-6210-0000-8500-330-00030100	8,456.00
82 00283041	V8214546	STUDIO W ARCHITECTS	02/12/26		MW	2525-9265-0-6211-0000-8500-330-00030100	7,425.00
		SUBFUND 2525 **Total:**					137,099.02

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282490	V8206836	NEW DIMENSION GEN CONSTRUCTION	01/26/26		MW	2545-9265-0-6270-0000-8500-450-00330100	27,853.71
82 00282548	V8208733	DIGITAL ELECTRIC INC.	01/28/26		MW	2545-9261-0-6274-0000-8500-610-00430100	6,625.75
82 00282549	V8206836	NEW DIMENSION GEN CONSTRUCTION	01/28/26		MW	2545-9261-0-6270-0000-8500-240-00430400	28,477.61
82 00282707	V8214716	MARJANI BUILDERS	02/03/26		MW	2545-9261-0-6270-0000-8500-130-00380800	58,000.00
82 00282707	V8214716	MARJANI BUILDERS	02/03/26		MW	2545-9261-0-6279-0000-8500-130-00380800	1,808.00
82 00282842	V8214456	JM & J CONTRACTORS	02/05/26		MW	2545-9261-0-6274-0000-8500-500-00430100	20,044.05
82 00282843	V8208830	NINYO & MOORE GEOTECHNICAL ENV	02/05/26		MW	2545-9245-0-6280-0000-8500-100-07100100	1,881.25
82 00282844	V8209848	STUDIO PLUS ARCHITECTURE CORP	02/05/26		MW	2545-9150-0-5810-0000-8500-855-00381000	4,060.00
82 00282905	V8210148	JM JUSTUS FENCE COMPANY	02/06/26		MW	2545-9261-0-6274-0000-8500-230-00430400	3,880.00
82 00282906	V8201030	TIME & ALARM SYSTEMS	02/06/26		MW	2545-9265-0-6274-0000-8500-450-00330100	8,929.00
82 00282906	V8201030	TIME & ALARM SYSTEMS	02/06/26		MW	2545-9265-0-9510-0000-0000-000-00000000	4,255.00
82 00283042	V8209848	STUDIO PLUS ARCHITECTURE CORP	02/12/26		MW	2545-9061-0-6219-0000-8500-310-00330100	5,000.00
82 00283042	V8209848	STUDIO PLUS ARCHITECTURE CORP	02/12/26		MW	2545-9265-0-6219-0000-8500-450-00330100	3,800.00
		SUBFUND 2545 **Total:**					174,614.37

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282845	V8214518	GHATAODE BANNON ARCHITECS LLP	02/05/26		MW	4040-9261-0-6210-0000-8500-110-00030600	199.80
82 00282907	V8214518	GHATAODE BANNON ARCHITECS LLP	02/06/26		MW	4040-9261-0-6210-0000-8500-100-00030600	2,041.95
82 00282908	V8206593	U S BANK	02/06/26		MW	4040-9003-0-5809-0000-8500-990-00000000	100.00
82 00283043	V8214518	GHATAODE BANNON ARCHITECS LLP	02/12/26		MW	4040-9261-0-6211-0000-8500-100-00030700	13,849.00
82 00283113	V8206593	U S BANK	02/17/26		MW	4040-9010-0-7438-0000-9100-000-00000000	218,544.22
	SUBFUND 4040	**Total:**					234,734.97

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282523	V8200175	PYLUSD WORKERS COMP TRUST	01/27/26		MW	6768-0004-0-5809-0000-6000-820-00000000	38,370.36
82 00282708	V8214452	P I P S	02/03/26		MW	6768-0004-0-5809-0000-6000-820-00000000	263,314.58
82 00282709	V8200175	PYLUSD WORKERS COMP TRUST	02/03/26		MW	6768-0004-0-5809-0000-6000-820-00000000	25,944.02
82 00282909	V8213647	BREA URGENT CARE INC.	02/06/26		MW	6768-0004-0-5810-0000-6000-820-00000000	270.00
82 00282982	V8200175	PYLUSD WORKERS COMP TRUST	02/11/26		MW	6768-0004-0-5809-0000-6000-820-00000000	21,058.83
82 00283114	V8213647	BREA URGENT CARE INC.	02/17/26		MW	6768-0004-0-5810-0000-6000-820-00000000	90.00
82 00283115	V8214042	VEIT LLC	02/17/26		MW	6768-0004-0-5660-0000-6000-820-00000000	28.09
82 00283178	V8200175	PYLUSD WORKERS COMP TRUST	02/18/26		MW	6768-0004-0-5809-0000-6000-820-00000000	14,769.87
82 00283208	V8200964	SOUTHWEST SCHOOL & OFFICE SUPP	02/19/26		MW	6768-0004-0-4308-0000-6000-820-00000000	89.25
	SUBFUND 6768	**Total:**					363,935.00

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282654	E8202937	ESPINOZA, PATRICIA	01/30/26		MW	6769-0004-0-5809-0000-6000-820-00000000	22.38
82 00282983	V8205549	A C S I G DENTAL	02/11/26		MW	6769-0004-0-5875-0000-6000-820-00000000	269,050.26
82 00282984	V8205860	CIGNA DENTAL HEALTH INC	02/11/26		MW	6769-0004-0-5875-0000-6000-820-00000000	343.35
82 00282985	V8200079	SELF INSURED SCHOOLS OF CALIFO	02/11/26		MW	6769-0004-0-5870-0000-6000-820-00003100	49,532.00
82 00282985	V8200079	SELF INSURED SCHOOLS OF CALIFO	02/11/26		MW	6769-0004-0-5871-0000-6000-820-00003100	956,346.00
82 00282985	V8200079	SELF INSURED SCHOOLS OF CALIFO	02/11/26		MW	6769-0004-0-5873-0000-6000-820-00003100	1,556,749.00
82 00282985	V8200079	SELF INSURED SCHOOLS OF CALIFO	02/11/26		MW	6769-0004-0-5874-0000-6000-820-00003100	1,221,839.00
82 00282985	V8200079	SELF INSURED SCHOOLS OF CALIFO	02/11/26		MW	6769-0004-0-5878-0000-6000-820-00003100	54,150.00
82 00282986	V8214695	STANDARD INSURANCE COMPANY	02/11/26		MW	6769-0004-0-5877-0000-6000-820-00000000	14,665.00
82 00282987	V8201082	VISION SERVICE PLAN	02/11/26		MW	6769-0004-0-5876-0000-6000-820-00000000	69,680.34
	SUBFUND 6769	**Total:**					4,192,377.33

PLACENTIA USD
Consolidated Check Register w. Account
from 1/25/2026 to 2/21/2026

Check	Payee ID	Payee Name	Check Date	Cancel Date	Type	Account	Check Amount
82 00282846	V8206826	KEENAN & ASSOCIATES	02/05/26		MW	6770-0004-0-5450-0000-6000-820-00000000	6,404.07
82 00283079	V8200250	P Y L U S D	02/13/26		MW	6770-0004-0-5809-0000-6000-820-00000000	2,682.55
82 00283080	V8200364	P Y L U S D PROP/LOSS LIAB	02/13/26		MW	6770-0004-0-5450-0000-6000-820-00000000	41,042.56
82 00283259	V8208315	HARBOTTLE LAW GROUP	02/20/26		MW	6770-0004-0-5807-0000-6000-820-00000000	630.00
	SUBFUND 6770	**Total:**					50,759.18
						Grand Total:	10,262,932.26

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

NOTICES OF COMPLETION

Projects may only be accepted as complete by action of the Governing Board. The following projects have been inspected by district staff and found to be substantially complete:

P.O. Number	Contractor	Project
U82C0888	Fidelity Builders, Inc.	Nutrition Services Bid No. 225-09 New freezer and cooler project
W82C0045	New Dimension General Construction, Inc.	El Dorado High School Bid No. 225-11 Kiln replacement
W82C0046	New Dimension General Construction, Inc.	Valencia High School Bid No. 225-11 Kiln replacement
W82C0401	New Dimension General Construction, Inc.	Esperanza High School Bid No. 223-06 Material and labor to relocate existing kilns and anchor down new kilns per plan
W82C0572	New Dimension General Construction, Inc.	Travis Ranch School Bid No. 223-06 Demo existing deck and skirting around Rooms 80 and 81
W82C0708	New Dimension General Construction, Inc.	Yorba Linda High School Bid No. 226-08 Ceramics courtyard landscape improvements

Administrator
Dr. John Pappalardo, Chief Business Officer

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

CALIFORNIA (DGS) CONTRACT NO. 4-26-02-1014, PURCHASE, WARRANTY, PLANNING; DESIGN, SUPERVISION, DEMOLITION, REMOVAL, SITE PREPARATION, ASSEMBLY, MAINTENANCE, AND REPAIR OF COMMERCIAL PLAYGROUND EQUIPMENT, OUTDOOR FITNESS EQUIPMENT, SHADE STRUCTURES, SAFETY SURFACING, AND SITE AMENITIES AND FURNISHINGS

Background
The State of California Department of General Services (DGS) Procurement Division annually bids the acquisition of goods and services. Contract No. 4-26-02-1014 was approved for the purchase, warranty, planning; design, supervision, demolition, removal, site preparation, assembly, maintenance, and repair of commercial playground equipment, outdoor fitness equipment, shade structures, safety surfacing, and site amenities and furnishings with Miracle Recreation Equipment Company, effective through December 17, 2029.

Per the provisions of Public Contract Code Sections 12101.5, 10299, and 10290, the governing board may authorize by purchase order or contract the purchase of equipment, furniture, or supplies without advertising for bid if the board has determined it to be in the best interest of the district. Approval of this request will allow the district to purchase playground and outdoor equipment, on an as-needed basis.

District staff has reviewed the contract and deemed it a cost-efficient means of procurement. The current amount for authorization is for the period of March 11, 2026 through February 17, 2027 and will be used for various maintenance repairs district wide.

Financial Impact
General Fund (0101) Routine Restricted Maintenance $600,000
Deferred Maintenance Fund (1414)
Capital Facilities Fund (2525)
Capital Facilities Agency Fund (2545)

Administrator
Dr. John Pappalardo, Chief Business Officer

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

UNIT BID NO. 224-10, SWIMMING POOL CLEANING AND EQUIPMENT REPAIR

Background

On March 12, 2024, the Board of Education awarded Unit Bid No 224-10 for swimming pool cleaning and equipment repair services on a unit cost basis and an hourly rate cost for labor and materials when appropriate to Sea Clear Pools. The bid is utilized for various swimming pool cleaning and equipment repair service needs throughout the district. The initial contract term was for one year after the award of bid and could be extended for four additional one-year periods in accordance with provisions contained in Education Code Section 17596, not to exceed a total of five years. Consideration will be given at each renewal period for increases in prevailing wage rates and the Consumer Price Index, upon written request by the contractor. This renewal will exercise the second one-year period allowed for extension from March 13, 2026 to March 14, 2027. All other terms and conditions remain the same.

Renewal of Unit Bid No. 224-10 will allow for swimming pool cleaning and equipment repair service needs throughout the district in a timely manner and ensure compliance with legal bid mandates.

Financial Impact

General Fund (0101) – Routine Restricted Maintenance $250,000
Deferred Maintenance Fund (1414)

Administrator

Dr. John Pappalardo, Chief Business Officer

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

RFP NO. 226-10, HAZARDOUS WASTE DISPOSAL SERVICES

Background

The district advertised and received bids for hazardous waste disposal services on a unit cost basis and an hourly rate cost for labor and materials when appropriate with George Bryant Construction being the lowest responsive and responsible bidder. The bid will be utilized for various hazardous waste disposal services needed throughout the district.

This unit bid contract may be extended yearly for a total period not to exceed five years, if mutually agreed upon by the contractor and the district. Consideration will be given at each renewal period for increases in prevailing wage rates and Consumer Price Index upon written request by the contractor.

This format will afford the district the benefits of both competitive bidding and added flexibility to respond to hazardous waste disposal services needs in the timeliest manner. Projects requiring more extensive planning and engineering will be processed in the traditional bid format when possible.

Financial Impact

General Fund (0101) – Routine Restricted Maintenance $250,000

Administrator

Dr. John Pappalardo, Chief Business Officer

SERVICES AGREEMENT

RFP NO. 226-10 - HAZARDOUS WASTE REMOVAL SERVICES

THIS AGREEMENT, entered into this 11th day of March, 2026, in the County of Orange of the State of California, by and between the **Placentia-Yorba Linda Unified School District**, hereinafter called the "Owner" or the "District", and **George Bryant Construction Incorporated,** hereinafter called the "Contractor".

The initial contract period shall be for one year. Renewable, if mutually agreed upon, for an additional four years, not to exceed five (5) years total.

WITNESSETH that the Owner and the Contractor for the consideration stated herein agree as follows:

ARTICLE I - SCOPE OF SERVICES: The Contractor shall furnish all labor, materials, equipment, tools, and utility and transportation services, and perform and complete all work required in connection with RFP NO. 226-10 in strict accordance with the Contract Documents enumerated in this Agreement. All services shall be subject to, and performed in accordance with this Agreement, the exhibits attached hereto and incorporated herein by reference, and all applicable local, state and federal laws, rules and regulations. The Contractor, during the term of this agreement shall maintain all professional licenses, certifications, contractor's licenses and business licenses.

ARTICLE 2 - TIME OF COMPLETION: The work shall be commenced as negotiated by the Contractor and the District after receiving the District's Purchase Order and contract for each project assignments specified in the Special Instructions.

ARTICLE 3 – COMPENSATION: Contractor shall receive payment for all work performed under this Agreement at the rates set forth and submitted by Contractor in Request For Proposal Number 226-10. Extra services may be authorized and billed at the rates for the classification of employee performing such services. All services will be performed after approval by the District and billed accordingly. Invoices will be processed and compared with the proposal received from the Contractor.

ARTICLE 3 - HOLD HARMLESS AGREEMENT: Contractor shall defend, indemnify and hold harmless Owner, Architect, Inspector, the State of California and their officers, employees, agents and independent contractors from all liabilities, claims, actions, liens, judgments, demands, damages, losses, costs or expenses of any kind arising from death, personal injury, property damage or other cause based or asserted upon any act, omission, or breach connected with or arising from the progress of Work or performance of service under this Agreement or the Contract Documents. As part of this indemnity, Contractor shall protect and defend, at its own expense, Owner, Architect, Construction Manager, Inspector, the State of California and their officers, employees, agents and independent contractors from any legal action including attorney's fees or other proceeding based upon such act, omission, breach or as otherwise required by this Article.

Furthermore, Contractor agrees to and does hereby defend, indemnify and hold harmless Owner, Architect, Construction Manager, Inspector, the State of California and their officers, employees, agents and independent contractors from every claim or demand made, and every

liability, loss, damage, expense or attorney's fees of any nature whatsoever, which may be incurred by reason of:

(a) Liability for (1) death or bodily injury to persons; (2) damage or injury to, loss (including theft), or loss of use of, any property; (3) any failure or alleged failure to comply with any provision of law or the Contract Documents; or (4) any other loss, damage or expense, sustained by any person, firm or corporation or in connection with the Work called for in this Agreement or the Contract Documents, except for liability resulting from the sole or active negligence, or the willful misconduct of the Owner.

(b) Any bodily injury to or death of persons or damage to property caused by any act, omission or breach of Contractor or any person, firm or corporation employed by Contractor, either directly or by independent contract, including all damages or injury to or death of persons, loss (including theft) or loss of use of any property, sustained by any person, firm or corporation, including the Owner, arising out of or in any way connected with Work covered by this Agreement or the Contract Documents, whether said injury or damage occurs either on or off Owner property, but not for any loss, injury, death or damages caused by the sole or active negligence or willful misconduct of the Owner.

(c) Any dispute between Contractor and Contractor's subcontractors/supplies/ Sureties, including, but not limited to, any failure or alleged failure of the Contractor (or any person hired or employed directly or indirectly by the Contractor) to pay any Subcontractor or Materialman of any tier or any other person employed in connection with the Work and/or filing of any stop notice or mechanic's lien claims.

Contractor, at its own expense, cost, and risk, shall defend any and all claims, actions, suits, or other proceedings that may be brought or instituted against the Owner, its officers, agents or employees, on account of or founded upon any cause, damage, or injury identified herein Article 5 and shall pay or satisfy any judgment that may be rendered against the Owner, its officers, agents or employees in any action, suit or other proceedings as a result thereof.

The Contractor's and Subcontractors' obligation to defend, indemnify and hold harmless the Owner, Architect, Inspector, the State of California and their officers, employees, agents and independent contractors hereunder shall include, without limitation, any and all claims, damages, and costs for the following: (1) any damages or injury to or death of any person, and damage or injury to, loss (including theft), or loss of use of, any property; (2) breach of any warranty, express or implied; (3) failure of the Contractor or Subcontractors to comply with any applicable governmental law, rule, regulation, or other requirement; (4) products installed in or used in connection with the Work; and (5) any claims of violation of the Americans with Disabilities Act ("ADA").

ARTICLE 4 - PROVISIONS REQUIRED BY LAW: Each and every provision of law and clause required to be inserted in this Contract shall be deemed to be inserted herein, and this Contract shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted or is not inserted correctly, then upon application of either party the Contract shall forthwith be physically amended to make such insertion or correction.

ARTICLE 5 - COMPONENT PARTS OF THE CONTRACT: The Contract entered into by this Agreement consists of the following Contract Documents, all of which are component parts of the Contract as if herein set out in full or attached hereto:

Notice Inviting Proposals
General Terms and Conditions
RFP Requirements
Designation of Subcontractors
Non-Collusion Declaration
Contractor's Certificate Regarding Worker's Compensation
Agreement Form
General Liability Endorsement
Automobile Liability Endorsement
General Conditions
Specifications
All Addenda as Issued
Requirements, Reports and/or Documents in the Project Manual or Other Documents Issued to Bidders

All of the above named Contract Documents are intended to be complementary. Work required by one of the above named Contract Documents and not by others shall be done as if required by all.

ARTICLE 6 - PREVAILING WAGES: Wage rates for this Project shall be in accordance with the general prevailing rate of holiday and overtime work in the locality in which the work is to be performed for each craft, classification, or type of work needed to execute the Contract as determined by the Director of the Department of Industrial Relations. Copies of schedules of rates so determined by the Director of the Department of Industrial Relations are on file at the administrative office of the Owner and are also available from the Director of the Department of Industrial Relations. Monitoring and enforcement of the prevailing wage laws and related requirements will be performed by the Labor Commissioner/ Department of Labor Standards Enforcement (DLSE).

The following are hereby referenced and made a part of this Agreement and Contractor stipulates to the provisions contained therein.

1. Chapter 1 of Part 7 of Division 2 of the Labor Code (Section 1720 et seq.)

2. California Code of Regulations, Title 8, Chapter 8, Subchapters 3 through 6 (Section 16000 et seq.)

ARTICLE 7 - RECORD AUDIT: In accordance with Government Code Section 8546.7(and Davis Bacon, if applicable) the General Conditions, records of both the Owner and the Contractor shall be subject to examination and audit for a period of five (5) years after a Final Retention Payment or the Recording of a Notice of Completion, whichever occurs first.

ARTICLE 8 - CONTRACTOR'S LICENSE: The Contractor must possess throughout the Project a C-22, C61/D64 Contractors License, and Asbestos and Hazardous Substance Removal Certifications, issued by the State of California, which must be current and in good standing.

IN WITNESS WHEREOF, this Agreement has been duly executed by the above named parties, on the day and year first above written.

Placentia-Yorba Linda Unified School District

John Pappalardo

Typed or Printed Name

Chief Business Official

Title

_____

Signature

Dated: _____

George Bryant Construction, Inc.

_____

Typed or Printed Name

_____

Title

_____

Signature

_____

Type or Printed Name

_____

Title (Authorized Officers or Agents)

_____

Signature

(CORPORATE SEAL)

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

BID NO. 226-11, TRAVIS RANCH SCHOOL SITE WORK PROJECT

Background

The district advertised and received bids for the site work project at Travis Ranch School. This project consists of concrete and asphalt replacement for accessibility compliance. Eleven bids were received, with Roadway Engineering and Construction submitting the lowest responsive, responsible and acceptable bid to be recommended for approval.

In order to proceed with the project identified above, a formal contract is required with licensed, bonded, and insured contractors who have participated in a formal bidding process as provided in the California Public Contracts Code. Roadway Engineering and Construction has met all the standards, and all bid documents have been reviewed by the Maintenance and Facilities and Purchasing Departments and found to be acceptable. The bid amounts have been determined to be within the established budget.

Financial Impact

General Fund (2545) – Redevelopment Agency Fund $243,400

Administrator

Dr. John Pappalardo, Chief Business Officer

AGREEMENT FOR CONSTRUCTION SERVICES

Bid 226-11, Travis Ranch Middle School Site Work

THIS AGREEMENT, entered into this 11th day of March, 2026 in the County of Orange of the State of California, by and between the **Placentia Yorba Linda Unified School District**, hereinafter called the "Owner" or the "District", and **Roadway Engineering & Construction Corporation**, hereinafter called the "Contractor".

WITNESSETH that the Owner and the Contractor for the consideration stated herein agree as follows:

ARTICLE I - SCOPE OF WORK: The Contractor shall furnish all labor, materials, equipment, tools, and utility and transportation services, and perform and complete all work required in connection with Bid 226-11, Travis Ranch Middle School Site Work, in strict accordance with the Contract Documents enumerated in Article 7 below. The Contractor shall be liable to the District for any damages arising as a result of a failure to comply with that obligation, and the Contractor shall not be excused with respect to any failure to so comply by an act or omission of the Architect, Engineer, Inspector, Division of the State Architect (DSA), or representative of any of them, unless such act or omission actually prevents the Contractor from fully complying with the Contract Documents and the Contractor protests, in accordance with the Contract Documents, that the act or omission is preventing the Contractor from fully complying with the Contract Documents. Such protest shall not be effective unless reduced to writing and filed with the District office within seven (7) days of the date of occurrence of such act or omission preventing the Contractor from fully complying with the Contract Documents.

ARTICLE 2 - TIME OF COMPLETION: The Owner may give notice to proceed within ninety (90) days of the award of the bid by the Owner. Once the Contractor has received a notice to proceed, the Contractor shall reach Substantial Completion (See Article 1.1.46) of the Work as negotiated, from receipt of the Notice to Proceed. This shall be called Contract Time. (See Article 8.1.1). It is expressly understood that time is of the essence.

Contractor has thoroughly studied the Project and has satisfied itself that the time period for this Project is adequate for the timely and proper completion of the Project within the Contract time.

In the event that the Owner desires to postpone giving the notice to proceed beyond this ninety (90) day period, it is expressly understood that with reasonable notice to the Contractor, giving the notice to proceed may be postponed by the Owner. It is further expressly understood by the Contractor, that the Contractor shall not be entitled to any claim of additional compensation as a result of the Owner's postponement of giving the notice to proceed.

If the Contractor believes that a postponement will cause hardship to it, the Contractor may terminate the Contract with written notice to the Owner within ten (10) days after receipt by the Contractor of the Owner's notice of postponement. It is further understood by the Contractor that in the event that the Contractor terminates the Contract as a result of postponement by the Owner, the Owner shall only be obligated to pay the Contractor for the work performed by the Contractor at the time of notification of postponement. Should the Contractor terminate the Contract as a result of a notice of postponement, the District shall have the authority to award the Contract to the next lowest responsible bidder.

ARTICLE 3 - LIQUIDATED DAMAGES: It being impracticable and infeasible to determine the amount of actual damage, it is agreed that the Contractor will pay the Owner the sum as specified in the bid documents, per calendar day, per site, for each and every day of delay beyond the Contract Time set forth in Article 2 of this Agreement as liquidated damages and not as a penalty or forfeiture. In the event Liquidated Damages are not paid, the Contractor further agrees that the Owner may deduct such amount thereof from any money due or that may become due the Contractor under the Contract (See Article 9.6 and 2.2 of the General Conditions).

ARTICLE 4 - CONTRACT PRICE: The Owner shall pay to the Contractor as full consideration for the faithful performance of the Contract, subject to any additions or deductions as provided in the Contract Documents, the sum of ONE HUNDRED NINETY THREE THOUSAND FOUR HUNDRED DOLLARS ($193,400.00), plus Fifty Thousand ($50,000.00) allowance, if needed. Said sum being the total amount stipulated in the Bid Contractor submitted. Payment shall be made as set forth in the General Conditions.

Should any Change Order result in an increase in the Contract Price, the cost of such Change Order shall be agreed to in advance by the Contractor and the Owner, subject to the monetary limitations set forth in Public Contract Code Section 20118.4. In the event that the Contractor proceeds with a Change in work without an agreement between the Owner and Contractor regarding the cost of a Change Order, the Contractor waives any Claim of additional compensation for such additional work.

ARTICLE 5 - HOLD HARMLESS AGREEMENT: Contractor shall defend, indemnify and hold harmless Owner, Architect, Inspector, the State of California and their officers, employees, agents and independent contractors from all liabilities, claims, actions, liens, judgments, demands, damages, losses, costs or expenses of any kind arising from death, personal injury, property damage or other cause based or asserted upon any act, omission, or breach connected with or arising from the progress of Work or performance of service under this Agreement or the Contract Documents. As part of this indemnity, Contractor shall protect and defend, at its own expense, Owner, Architect, Construction Manager, Inspector, the State of California and their officers, employees, agents and independent contractors from any legal action including attorney's fees or other proceeding based upon such act, omission, breach or as otherwise required by this Article.

Furthermore, Contractor agrees to and does hereby defend, indemnify and hold harmless Owner, Architect, Construction Manager, Inspector, the State of California and their officers, employees, agents and independent contractors from every claim or demand made, and every liability, loss, damage, expense or attorney's fees of any nature whatsoever, which may be incurred by reason of:

(a) Liability for (1) death or bodily injury to persons; (2) damage or injury to, loss (including theft), or loss of use of, any property; (3) any failure or alleged failure to comply with any provision of law or the Contract Documents; or (4) any other loss, damage or expense, sustained by any person, firm or corporation or in connection with the Work called for in this Agreement or the Contract Documents, except for liability resulting from the sole or active negligence, or the willful misconduct of the Owner.

(b) Any bodily injury to or death of persons or damage to property caused by any act, omission or breach of Contractor or any person, firm or corporation employed by Contractor, either directly or by independent contract, including all damages or injury to or death of persons, loss (including theft) or loss of use of any property, sustained by any person, firm or corporation, including the Owner, arising out of or in any way connected with Work covered by this Agreement or the Contract Documents, whether said injury or damage occurs either on or off Owner property, but not for any loss, injury, death or damages caused by the sole or active negligence or willful misconduct of the Owner.

(c) Any dispute between Contractor and Contractor's subcontractors/supplies/ Sureties, including, but not limited to, any failure or alleged failure of the Contractor (or any person hired or employed directly or indirectly by the Contractor) to pay any Subcontractor or Materialman of any tier or any other person employed in connection with the Work and/or filing of any stop notice or mechanic's lien claims.

Contractor, at its own expense, cost, and risk, shall defend any and all claims, actions, suits, or other proceedings that may be brought or instituted against the Owner, its officers, agents or employees, on account of or founded upon any cause, damage, or injury identified herein Article 5 and shall pay or satisfy any judgment that may be rendered against the Owner, its officers, agents or employees in any action, suit or other proceedings as a result thereof.

The Contractor's and Subcontractors' obligation to defend, indemnify and hold harmless the Owner, Architect, Inspector, the State of California and their officers, employees, agents and independent contractors hereunder shall include, without limitation, any and all claims, damages, and costs for the following: (1) any damages or injury to or death of any person, and damage or injury to, loss (including theft), or loss of use of, any property; (2) breach of any warranty, express or implied; (3) failure of the Contractor or Subcontractors to comply with any applicable governmental law, rule, regulation, or other requirement; (4) products installed in or used in connection with the Work; and (5) any claims of violation of the Americans with Disabilities Act ("ADA").

ARTICLE 6 - PROVISIONS REQUIRED BY LAW: Each and every provision of law and clause required to be inserted in this Contract shall be deemed to be inserted herein, and this Contract shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted or is not inserted correctly, then upon application of either party the Contract shall forthwith be physically amended to make such insertion or correction.

ARTICLE 7 - COMPONENT PARTS OF THE CONTRACT: The Contract entered into by this Agreement consists of the following Contract Documents, all of which are component parts of the Contract as if herein set out in full or attached hereto:

Notice Inviting Bids
Instructions to Bidders
Designation of Subcontractors
Non-Collusion Declaration
Bid Bond
Bid Form
Contractor's Certificate Regarding Worker's Compensation
Agreement Form
Payment Bond
Performance Bond
Guarantee
Escrow Agreement for Security Deposit In Lieu of Retention
Workers' Compensation/Employers Liability Endorsement
General Liability Endorsement
Automobile Liability Endorsement
General Conditions
Supplementary and Special Conditions
Specifications
All Addenda as Issued
Drawings/Plans
Requirements, Reports and/or Documents in the Project Manual or Other Documents Issued to Bidders

All of the above named Contract Documents are intended to be complementary. Work required by one of the above named Contract Documents and not by others shall be done as if required by all.

ARTICLE 8 - PREVAILING WAGES: Wage rates for this Project shall be in accordance with the general prevailing rate of holiday and overtime work in the locality in which the work is to be performed for each craft, classification, or type of work needed to execute the Contract as determined by the Director of the Department of Industrial Relations. Copies of schedules of rates so determined by the Director of the Department of Industrial Relations are on file at the administrative office of the Owner and are also available from the Director of the Department of Industrial Relations. Monitoring and enforcement of the prevailing wage laws and related requirements will be performed by the Labor Commissioner/ Department of Labor Standards Enforcement (DLSE).

The following are hereby referenced and made a part of this Agreement and Contractor stipulates to the provisions contained therein.

1. Chapter 1 of Part 7 of Division 2 of the Labor Code (Section 1720 et seq.)

2. California Code of Regulations, Title 8, Chapter 8, Subchapters 3 through 6 (Section 16000 et seq.)

ARTICLE 9 - RECORD AUDIT: In accordance with Government Code Section 8546.7(and Davis Bacon, if applicable) and Article 13.11 of the General Conditions, records of both the Owner and the Contractor shall be subject to examination and audit for a period of five (5) years after a Final Retention Payment or the Recording of a Notice of Completion, whichever occurs first.

ARTICLE 10 - CONTRACTOR'S LICENSE: The Contractor must possess throughout the Project a **Class B** Contractor's License, issued by the State of California, which must be current and in good standing.

IN WITNESS WHEREOF, this Agreement has been duly executed by the above named parties, on the day and year first above written.

Placentia Yorba Linda Unified School District

John Pappalardo
Typed or Printed Name

Chief Business Official
Title

_____
Signature

Dated: _____

Roadway Engineering & Construction Corporation

_____
Typed or Printed Name

_____
Title

_____
Signature

_____
Type or Printed Name

_____
Title (Authorized Officers or Agents)

_____
Signature

(CORPORATE SEAL)

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

BID NO. 226-12, SUMMER ROOFING PROJECTS

Background

The district advertised and received eleven bids for the summer roofing projects at El Dorado High School, Yorba Linda Middle School, and Linda Vista Elementary School with Courtney Inc. and Best Contracting Services being the lowest responsive and responsible bidders. Courtney, Inc. will do the roofing projects at Linda Vista Elementary and El Dorado High Schools. Best Contracting Services will do the roofing project at Yorba Linda Middle School.

Linda Vista Elementary School	$ 195,836
Yorba Linda Middle School	$ 477,824
El Dorado High School	$ 299,278

In order to proceed with the projects identified above, a formal contract is required with licensed, bonded, and insured contractors who have participated in a formal bidding process as provided in the California Public Contracts Code. The contractors have met all of the standards, and all bid documents have been reviewed by the Maintenance and Facilities and Purchasing Departments and found to be acceptable. The bid amounts have been determined to be within the established budget.

Financial Impact

Deferred Maintenance Fund (1414) $972,938

Administrator

Dr. John Pappalardo, Chief Business Officer

CONSTRUCTION SERVICES AGREEMENT

Roofing Projects at El Dorado High School and Linda Vista Elementary Schools

THIS AGREEMENT, entered into this 11th day of March, 2026, in the County of Orange, of the State of California, by and between the **Placentia Yorba Linda Unified School District**, hereinafter called the "Owner" or the "District", and **Courtney, Incorporated**, hereinafter called the "Contractor".

WITNESSETH that the Owner and the Contractor for the consideration stated herein agree as follows:

ARTICLE I - SCOPE OF WORK: The Contractor shall furnish all labor, materials, equipment, tools, and utility and transportation services, and perform and complete all work required in connection with Bid 226-12, Roofing Projects at El Dorado High, Yorba Linda Middle, and Linda Vista Elementary Schools in strict accordance with the Contract Documents enumerated in Article 7 below. The Contractor shall be liable to the District for any damages arising as a result of a failure to comply with that obligation, and the Contractor shall not be excused with respect to any failure to so comply by an act or omission of the Architect, Engineer, Inspector, Division of the State Architect (DSA), or representative of any of them, unless such act or omission actually prevents the Contractor from fully complying with the Contract Documents and the Contractor protests, in accordance with the Contract Documents, that the act or omission is preventing the Contractor from fully complying with the Contract Documents. Such protest shall not be effective unless reduced to writing and filed with the District office within seven (7) days of the date of occurrence of such act or omission preventing the Contractor from fully complying with the Contract Documents.

ARTICLE 2 - TIME OF COMPLETION: The Owner may give notice to proceed within ninety (90) days of the award of the bid by the Owner. Once the Contractor has received a notice to proceed, the Contractor shall reach Substantial Completion (See Article 1.1.46) of the Work as negotiated, from receipt of the Notice to Proceed. This shall be called Contract Time (See Article 8.1.1). It is expressly understood that time is of the essence.

Contractor has thoroughly studied the Project and has satisfied itself that the time period for this Project is adequate for the timely and proper completion of the Project within the Contract time.

In the event that the Owner desires to postpone giving the notice to proceed beyond this ninety (90) day period, it is expressly understood that with reasonable notice to the Contractor, giving the notice to proceed may be postponed by the Owner. It is further expressly understood by the Contractor, that the Contractor shall not be entitled to any claim of additional compensation as a result of the Owner's postponement of giving the notice to proceed.

If the Contractor believes that a postponement will cause hardship to it, the Contractor may terminate the Contract with written notice to the Owner within ten (10) days after receipt by the Contractor of the Owner's notice of postponement. It is further understood by the Contractor that in the event that the Contractor terminates the Contract as a result of postponement by the Owner, the Owner shall only be obligated to pay the Contractor for the work performed by the Contractor at the time of notification of postponement. Should the Contractor terminate the Contract as a result of a notice of postponement, the District shall have the authority to award the Contract to the next lowest responsible bidder.

ARTICLE 3 - LIQUIDATED DAMAGES: It being impracticable and infeasible to determine the amount of actual damage, it is agreed that the Contractor will pay the Owner the sum as specified in the bid documents, per calendar day, per site, for each and every day of delay beyond the Contract Time set forth in Article 2 of this Agreement as liquidated damages and not as a penalty or forfeiture. In the event Liquidated Damages are not paid, the Contractor further agrees that the Owner may deduct such amount thereof from any money due or that may become due the Contractor under the Contract (See Article 9.6 and 2.2 of the General Conditions).

ARTICLE 4 - CONTRACT PRICE: The Owner shall pay to the Contractor as full consideration for the faithful performance of the Contract, for the roofing of El Dorado High School and Linda Vista Elementary School, subject to any additions or deductions as provided in the Contract Documents, the sum of FOUR HUNDRED FIFTY FIVE THOUSAND ONE HUNDRED FOURTEEN DOLLARS ($455,114.00), PLUS Allowances of $40,000.00, if necessary, said sum being the total amount stipulated in the Bid Contractor submitted. Payment shall be made as set forth in the General Conditions.

Should any Change Order result in an increase in the Contract Price, the cost of such Change Order shall be agreed to in advance by the Contractor and the Owner, subject to the monetary limitations set forth in Public Contract Code Section 20118.4. In the event that the Contractor proceeds with a Change in work without an agreement between the Owner and Contractor regarding the cost of a Change Order, the Contractor waives any Claim of additional compensation for such additional work.

ARTICLE 5 - HOLD HARMLESS AGREEMENT: Contractor shall defend, indemnify and hold harmless Owner, Architect, Inspector, the State of California and their officers, employees, agents and independent contractors from all liabilities, claims, actions, liens, judgments, demands, damages, losses, costs or expenses of any kind arising from death, personal injury, property damage or other cause based or asserted upon any act, omission, or breach connected with or arising from the progress of Work or performance of service under this Agreement or the Contract Documents. As part of this indemnity, Contractor shall protect and defend, at its own expense, Owner, Architect, Construction Manager, Inspector, the State of California and their officers, employees, agents and independent contractors from any legal action including attorney's fees or other proceeding based upon such act, omission, breach or as otherwise required by this Article.

Furthermore, Contractor agrees to and does hereby defend, indemnify and hold harmless Owner, Architect, Construction Manager, Inspector, the State of California and their officers, employees, agents and independent contractors from every claim or demand made, and every liability, loss, damage, expense or attorney's fees of any nature whatsoever, which may be incurred by reason of:

(a) Liability for (1) death or bodily injury to persons; (2) damage or injury to, loss (including theft), or loss of use of, any property; (3) any failure or alleged failure to comply with any provision of law or the Contract Documents; or (4) any other loss, damage or expense, sustained by any person, firm or corporation or in connection with the Work called for in this Agreement or the Contract Documents, except for liability resulting from the sole or active negligence, or the willful misconduct of the Owner.

(b) Any bodily injury to or death of persons or damage to property caused by any act, omission or breach of Contractor or any person, firm or corporation employed by Contractor, either directly or by independent contract, including all damages or injury to or death of persons, loss (including theft) or loss of use of any property, sustained by any person, firm or corporation, including the Owner, arising out of or in any way connected with Work covered by this Agreement or the Contract Documents, whether said injury or damage occurs either on or off Owner property, but not for any loss, injury, death or damages caused by the sole or active negligence or willful misconduct of the Owner.

(c) Any dispute between Contractor and Contractor's subcontractors/supplies/ Sureties, including, but not limited to, any failure or alleged failure of the Contractor (or any person hired or employed directly or indirectly by the Contractor) to pay any Subcontractor or Materialman of any tier or any other person employed in connection with the Work and/or filing of any stop notice or mechanic's lien claims.

Contractor, at its own expense, cost, and risk, shall defend any and all claims, actions, suits, or other proceedings that may be brought or instituted against the Owner, its officers, agents or employees, on account of or founded upon any cause, damage, or injury identified herein Article 5 and shall pay or satisfy any judgment that may be rendered against the Owner, its officers, agents or employees in any action, suit or other proceedings as a result thereof.

The Contractor's and Subcontractors' obligation to defend, indemnify and hold harmless the Owner, Architect, Inspector, the State of California and their officers, employees, agents and independent contractors hereunder shall include, without limitation, any and all claims, damages, and costs for the following: (1) any damages or injury to or death of any person, and damage or injury to, loss (including theft), or loss of use of, any property; (2) breach of any warranty, express or implied; (3) failure of the Contractor or Subcontractors to comply with any applicable governmental law, rule, regulation, or other requirement; (4) products installed in or used in connection with the Work; and (5) any claims of violation of the Americans with Disabilities Act ("ADA").

ARTICLE 6 - PROVISIONS REQUIRED BY LAW: Each and every provision of law and clause required to be inserted in this Contract shall be deemed to be inserted herein, and this Contract shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted or is not inserted correctly, then upon application of either party the Contract shall forthwith be physically amended to make such insertion or correction.

ARTICLE 7 - COMPONENT PARTS OF THE CONTRACT: The Contract entered into by this Agreement consists of the following Contract Documents, all of which are component parts of the Contract as if herein set out in full or attached hereto:

Notice Inviting Bids
Instructions to Bidders
Designation of Subcontractors
Non-Collusion Declaration
Bid Bond
Bid Form
Contractor's Certificate Regarding Worker's Compensation
Agreement Form
Payment Bond
Performance Bond
Guarantee
Escrow Agreement for Security Deposit In Lieu of Retention
Workers' Compensation/Employers Liability Endorsement
General Liability Endorsement
Automobile Liability Endorsement
General Conditions
Supplementary and Special Conditions
Specifications
All Addenda as Issued
Drawings/Plans
Requirements, Reports and/or Documents in the Project Manual or Other Documents Issued to Bidders

All of the above named Contract Documents are intended to be complementary. Work required by one of the above named Contract Documents and not by others shall be done as if required by all.

ARTICLE 8 - PREVAILING WAGES: Wage rates for this Project shall be in accordance with the general prevailing rate of holiday and overtime work in the locality in which the work is to be performed for each craft, classification, or type of work needed to execute the Contract as determined by the Director of the Department of Industrial Relations. Copies of schedules of rates so determined by the Director of the Department of Industrial Relations are on file at the administrative office of the Owner and are also available from the Director of the Department of Industrial Relations. Monitoring and enforcement of the prevailing wage laws and related requirements will be performed by the Labor Commissioner/ Department of Labor Standards Enforcement (DLSE).

The following are hereby referenced and made a part of this Agreement and Contractor stipulates to the provisions contained therein.

1. Chapter 1 of Part 7 of Division 2 of the Labor Code (Section 1720 et seq.)
2. California Code of Regulations, Title 8, Chapter 8, Subchapters 3 through 6 (Section 16000 et seq.)

ARTICLE 9 - RECORD AUDIT: In accordance with Government Code Section 8546.7(and Davis Bacon, if applicable) and Article 13.11 of the General Conditions, records of both the Owner and the Contractor shall be subject to examination and audit for a period of five (5) years after a Final Retention Payment or the Recording of a Notice of Completion, whichever occurs first.

ARTICLE 10 - CONTRACTOR'S LICENSE: The Contractor must possess throughout the Project a **Class C-39 Contractor's License**, issued by the State of California, which must be current and in good standing.

IN WITNESS WHEREOF, this Agreement has been duly executed by the above named parties, on the day and year first above written.

Placentia Yorba Linda Unified School District	**Courtney Incorporated**
John Pappalardo Typed or Printed Name	_____ Typed or Printed Name
Chief Business Official Title	_____ Title
_____ Signature	_____ Signature
Dated: _____	_____ Type or Printed Name
	_____ Title (Authorized Officers or Agents)
	_____ Signature
	(CORPORATE SEAL)

CONSTRUCTION SERVICES AGREEMENT

Roofing Projects at Yorba Linda Middle School

THIS AGREEMENT, entered into this 11th day of March, 2026, in the County of Orange, of the State of California, by and between the **Placentia Yorba Linda Unified School District**, hereinafter called the "Owner" or the "District", and **Best Contracting Services, Incorporated**, hereinafter called the "Contractor".

WITNESSETH that the Owner and the Contractor for the consideration stated herein agree as follows:

ARTICLE I - SCOPE OF WORK: The Contractor shall furnish all labor, materials, equipment, tools, and utility and transportation services, and perform and complete all work required in connection with Bid 226-12, Roofing Projects at El Dorado High, Yorba Linda Middle, and Linda Vista Elementary Schools in strict accordance with the Contract Documents enumerated in Article 7 below. The Contractor shall be liable to the District for any damages arising as a result of a failure to comply with that obligation, and the Contractor shall not be excused with respect to any failure to so comply by an act or omission of the Architect, Engineer, Inspector, Division of the State Architect (DSA), or representative of any of them, unless such act or omission actually prevents the Contractor from fully complying with the Contract Documents and the Contractor protests, in accordance with the Contract Documents, that the act or omission is preventing the Contractor from fully complying with the Contract Documents. Such protest shall not be effective unless reduced to writing and filed with the District office within seven (7) days of the date of occurrence of such act or omission preventing the Contractor from fully complying with the Contract Documents.

ARTICLE 2 - TIME OF COMPLETION: The Owner may give notice to proceed within ninety (90) days of the award of the bid by the Owner. Once the Contractor has received a notice to proceed, the Contractor shall reach Substantial Completion (See Article 1.1.46) of the Work as negotiated, from receipt of the Notice to Proceed. This shall be called Contract Time (See Article 8.1.1). It is expressly understood that time is of the essence.

Contractor has thoroughly studied the Project and has satisfied itself that the time period for this Project is adequate for the timely and proper completion of the Project within the Contract time.

In the event that the Owner desires to postpone giving the notice to proceed beyond this ninety (90) day period, it is expressly understood that with reasonable notice to the Contractor, giving the notice to proceed may be postponed by the Owner. It is further expressly understood by the Contractor, that the Contractor shall not be entitled to any claim of additional compensation as a result of the Owner's postponement of giving the notice to proceed.

If the Contractor believes that a postponement will cause hardship to it, the Contractor may terminate the Contract with written notice to the Owner within ten (10) days after receipt by the Contractor of the Owner's notice of postponement. It is further understood by the Contractor that in the event that the Contractor terminates the Contract as a result of postponement by the Owner, the Owner shall only be obligated to pay the Contractor for the work performed by the Contractor at the time of notification of postponement. Should the Contractor terminate the Contract as a result of a notice of postponement, the District shall have the authority to award the Contract to the next lowest responsible bidder.

ARTICLE 3 - LIQUIDATED DAMAGES: It being impracticable and infeasible to determine the amount of actual damage, it is agreed that the Contractor will pay the Owner the sum as specified in the bid documents, per calendar day, per site, for each and every day of delay beyond the Contract Time set forth in Article 2 of this Agreement as liquidated damages and not as a penalty or forfeiture. In the event Liquidated Damages are not paid, the Contractor further agrees that the Owner may deduct such amount thereof from any money due or that may become due the Contractor under the Contract (See Article 9.6 and 2.2 of the General Conditions).

ARTICLE 4 - CONTRACT PRICE: The Owner shall pay to the Contractor as full consideration for the faithful performance of the Contract, for the roofing of Yorba Linda Middle School, subject to any additions or deductions as provided in the Contract Documents, the sum of FOUR HUNDRED THIRTY SEVEN THOUSAND EIGHT HUNDRED TWENTY FOUR DOLLARS ($437,824.00), PLUS Allowances of $40,000.00, if necessary, said sum being the total amount stipulated in the Bid Contractor submitted. Payment shall be made as set forth in the General Conditions.

Should any Change Order result in an increase in the Contract Price, the cost of such Change Order shall be agreed to in advance by the Contractor and the Owner, subject to the monetary limitations set forth in Public Contract Code Section 20118.4. In the event that the Contractor proceeds with a Change in work without an agreement between the Owner and Contractor regarding the cost of a Change Order, the Contractor waives any Claim of additional compensation for such additional work.

ARTICLE 5 - HOLD HARMLESS AGREEMENT: Contractor shall defend, indemnify and hold harmless Owner, Architect, Inspector, the State of California and their officers, employees, agents and independent contractors from all liabilities, claims, actions, liens, judgments, demands, damages, losses, costs or expenses of any kind arising from death, personal injury, property damage or other cause based or asserted upon any act, omission, or breach connected with or arising from the progress of Work or performance of service under this Agreement or the Contract Documents. As part of this indemnity, Contractor shall protect and defend, at its own expense, Owner, Architect, Construction Manager, Inspector, the State of California and their officers, employees, agents and independent contractors from any legal action including attorney's fees or other proceeding based upon such act, omission, breach or as otherwise required by this Article.

Furthermore, Contractor agrees to and does hereby defend, indemnify and hold harmless Owner, Architect, Construction Manager, Inspector, the State of California and their officers, employees, agents and independent contractors from every claim or demand made, and every liability, loss, damage, expense or attorney's fees of any nature whatsoever, which may be incurred by reason of:

(a) Liability for (1) death or bodily injury to persons; (2) damage or injury to, loss (including theft), or loss of use of, any property; (3) any failure or alleged failure to comply with any provision of law or the Contract Documents; or (4) any other loss, damage or expense, sustained by any person, firm or corporation or in connection with the Work called for in this Agreement or the Contract Documents, except for liability resulting from the sole or active negligence, or the willful misconduct of the Owner.

(b) Any bodily injury to or death of persons or damage to property caused by any act, omission or breach of Contractor or any person, firm or corporation employed by Contractor, either directly or by independent contract, including all damages or injury to or death of persons, loss (including theft) or loss of use of any property, sustained by any person, firm or corporation, including the Owner, arising out of or in any way connected with Work covered by this Agreement or the Contract Documents, whether said injury or damage occurs either on or off Owner property, but not for any loss, injury, death or damages caused by the sole or active negligence or willful misconduct of the Owner.

(c) Any dispute between Contractor and Contractor's subcontractors/supplies/ Sureties, including, but not limited to, any failure or alleged failure of the Contractor (or any person hired or employed directly or indirectly by the Contractor) to pay any Subcontractor or Materialman of any tier or any other person employed in connection with the Work and/or filing of any stop notice or mechanic's lien claims.

Contractor, at its own expense, cost, and risk, shall defend any and all claims, actions, suits, or other proceedings that may be brought or instituted against the Owner, its officers, agents or employees, on account of or founded upon any cause, damage, or injury identified herein Article 5 and shall pay or satisfy any judgment that may be rendered against the Owner, its officers, agents or employees in any action, suit or other proceedings as a result thereof.

The Contractor's and Subcontractors' obligation to defend, indemnify and hold harmless the Owner, Architect, Inspector, the State of California and their officers, employees, agents and independent contractors hereunder shall include, without limitation, any and all claims, damages, and costs for the following: (1) any damages or injury to or death of any person, and damage or injury to, loss (including theft), or loss of use of, any property; (2) breach of any warranty, express or implied; (3) failure of the Contractor or Subcontractors to comply with any applicable governmental law, rule, regulation, or other requirement; (4) products installed in or used in connection with the Work; and (5) any claims of violation of the Americans with Disabilities Act ("ADA").

ARTICLE 6 - PROVISIONS REQUIRED BY LAW: Each and every provision of law and clause required to be inserted in this Contract shall be deemed to be inserted herein, and this Contract shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted or is not inserted correctly, then upon application of either party the Contract shall forthwith be physically amended to make such insertion or correction.

ARTICLE 7 - COMPONENT PARTS OF THE CONTRACT: The Contract entered into by this Agreement consists of the following Contract Documents, all of which are component parts of the Contract as if herein set out in full or attached hereto:

Notice Inviting Bids
Instructions to Bidders
Designation of Subcontractors
Non-Collusion Declaration
Bid Bond
Bid Form
Contractor's Certificate Regarding Worker's Compensation
Agreement Form
Payment Bond
Performance Bond
Guarantee
Escrow Agreement for Security Deposit In Lieu of Retention
Workers' Compensation/Employers Liability Endorsement
General Liability Endorsement
Automobile Liability Endorsement
General Conditions
Supplementary and Special Conditions
Specifications
All Addenda as Issued
Drawings/Plans
Requirements, Reports and/or Documents in the Project Manual or Other Documents Issued to Bidders

All of the above named Contract Documents are intended to be complementary. Work required by one of the above named Contract Documents and not by others shall be done as if required by all.

ARTICLE 8 - PREVAILING WAGES: Wage rates for this Project shall be in accordance with the general prevailing rate of holiday and overtime work in the locality in which the work is to be performed for each craft, classification, or type of work needed to execute the Contract as determined by the Director of the Department of Industrial Relations. Copies of schedules of rates so determined by the Director of the Department of Industrial Relations are on file at the administrative office of the Owner and are also available from the Director of the Department of Industrial Relations. Monitoring and enforcement of the prevailing wage laws and related requirements will be performed by the Labor Commissioner/ Department of Labor Standards Enforcement (DLSE).

The following are hereby referenced and made a part of this Agreement and Contractor stipulates to the provisions contained therein.

1. Chapter 1 of Part 7 of Division 2 of the Labor Code (Section 1720 et seq.)
2. California Code of Regulations, Title 8, Chapter 8, Subchapters 3 through 6 (Section 16000 et seq.)

ARTICLE 9 - RECORD AUDIT: In accordance with Government Code Section 8546.7(and Davis Bacon, if applicable) and Article 13.11 of the General Conditions, records of both the Owner and the Contractor shall be subject to examination and audit for a period of five (5) years after a Final Retention Payment or the Recording of a Notice of Completion, whichever occurs first.

ARTICLE 10 - CONTRACTOR'S LICENSE: The Contractor must possess throughout the Project a **Class C-39 Contractor's License**, issued by the State of California, which must be current and in good standing.

IN WITNESS WHEREOF, this Agreement has been duly executed by the above named parties, on the day and year first above written.

Placentia Yorba Linda Unified School District	**Best Contracting Services, Incorporated**
John Pappalardo Typed or Printed Name	_____ Typed or Printed Name
Chief Business Official Title	_____ Title
_____ Signature	_____ Signature
Dated: _____	_____ Type or Printed Name
	_____ Title (Authorized Officers or Agents)
	_____ Signature
	(CORPORATE SEAL)

ARCHITECTURAL SERVICES, ESPERANZA HIGH SCHOOL (WEST CAMPUS)

Background
Ghataode Bannon Architects (GBA) will provide architectural and engineering design services for the fire alarm modernization project at Esperanza High School, West Campus. The design services and scope of work GBA will provide include design, construction documents, DSA approval, construction administration, and DSA closeout.

In order to proceed with the project and process payment for this service, an architectural services agreement is required. The scope of work and proposed fee has been reviewed by the Maintenance and Facilities Department and found to be appropriate for the work defined.

Financial Impact
Redevelopment Development Agency Fund (2545) $42,000

Administrator
Dr. John Pappalardo, Chief Business Officer

February 25, 2026

Ralph Figueroa
Director – Facilities, Maintenance, Construction
Placentia-Yorba Linda Unified School District
1301 E. Orangethorpe Ave., Placentia, CA 92870

Re: Esperanza West Fite Alarm
Architectural/Engineering Services

Dear Ralph,

Ghataode Bannon Architects (GBA) is pleased to submit this proposal to provide Architectural/Engineering Services. The project is to design a campus wide, fully automatic, addressable, voice evacuation fire alarm system for Espenanza West.

- Design includes site-wide system distribution for Buildings A, B, C, D, E, F, Restroom, Admin./Office, MPR/Kitchen, and (8) portable buildings.
- Review and incorporate District design standards.
- Review District provided record drawings.
- Prepare design schedule.
- Provide a complete and detailed set of drawings for submission to DSA and all interaction with DSA for approval of the drawings.
- Submit an itemized construction cost estimate based on the design drawings.
- Assist District staff with bidding.
- Review and approve submittals, RFI's, issue bulletins, CCD's to DSA, submit all DSA related forms and all other relative administrative documents and correspondence throughout the course of construction.
- Create a punchlist of all incomplete items after the contractor has finished the work.
- Perform closeout of the project including as-built drawings, reports and DSA closeout.

FEE
The proposed preliminary architectural and engineering fixed fee is based on the state sliding scale for modernization and an estimated construction cost of $350,000.

760 W. 16th Street Unit B · Costa Mesa, CA 92627 · T 714.665.8030 F 714.665.8029 · GBArchite

Estimated at $350,000, the preliminary architectural fee is as follows:

Estimated Modernization/Renovation Cost			$350,000
$350,000.00	@	12.0%	$42,000
$0	@	11.5%	$0
$0	@	11.0%	$0
$0	@	10.0%	$0
Total preliminary Architectural & Engineering Fee			**$42,000**

GBA shall provide the district with two sets of plans and specifications at the conclusion of 100% Design Development and 100% Construction Documents. Plan printing, at the request of the district, beyond the above-mentioned sets is a reimbursable expense. Architectural models and presentation boards are a reimbursable expense. Travel and plan printing for GBA in-house coordination and coordination with consultants is at GBA's expense. Reimbursable expenses shall be billed at cost plus 10%.

GBA

Sincerely,

David M Bannon

David Bannon, AIA
Partner

S:\CONTRACT MANAGEMENT\01 CONTRACTS DISTRICTS PROPOSALS & AGREEMENTS\PYLUSD Proposals\Esperanza West Fire Alarm\Esperanza West Fire Alarm 260225.docx

760 W. 16th Street Unit B · Costa Mesa, CA 92627 · T 714.665.8030 F 714.665.8029 · GBArchite

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

CALIFORNIA DEPARTMENT OF GENERAL SERVICES (DGS) CONTRACT NO. 4-24-08-1023, PURCHASE, WARRANTY, DESIGN, INSTALLATION, AND TRAINING OF THE USE OF PRODUCT OF AUDITORIUM, STADIUM, FIELD SEATING, AND BLEACHERS

Background

The State of California Department of General Services (DGS) Procurement Division annually bids the acquisition of goods and services. DGS Contract No. 4-24-08-1023 was approved for the purchase, warranty, design, installation, and training of the use of product of auditorium, stadium, field seating, and bleachers with Herk Edwards, Inc., effective through October 31, 2026. Authorization of this contract will be used for the replacement of outdoor bleachers located at the synthetic turf field at El Dorado High School.

Per the provisions of Public Contract Code Sections 12101.5, 10299, and 10290, the governing board may authorize by purchase order or contract the purchase, warranty, design, installation, and training of the use of product of auditorium, stadium, field seating, and bleachers without advertising for bid if the board has determined it to be in the best interest of the district. Approval of this request will allow the district to replace the outdoor bleachers located at the synthetic turf field at El Dorado High School. on an as-needed basis. District staff has reviewed the contract and deemed it a cost-efficient means of procurement.

Financial Impact

General Fund (0101) - AMIMBG	$142,000
Redevelopment Agency Fund (2545)	

Administrator

Dr. John Pappalardo, Chief Business Officer

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

BUSINESS SERVICES – INDEPENDENT CONTRACTOR AGREEMENT

Background

1.	Monjaras & Wismeyer Group, Inc.	Approve Independent Contract Agreement to provide ergonomic consulting, evaluation, and services to Risk Management for the 2026-27 school year.

Financial Impact
Insurance Workers' Comp Fund (6768) $15,000

Administrator
John Pappalardo, Chief Business Officer

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
INDEPENDENT CONSULTANT/CONTRACTOR AGREEMENT

THIS AGREEMENT is made and entered into this JULY day of 1, 2026, by and between MONJARAS & WISMEYER GROUP, hereinafter referred to as "Consultant," and the Placentia-Yorba Linda Unified School District, hereinafter referred to as "District."

WHEREAS, the District is in need of special services and advice in financial, economic, accounting, engineering, or administrative matters; and
WHEREAS, Consultant is specially trained, experienced, and competent to provide the special services and advice required; and
WHEREAS, such services are needed on a limited basis;
NOW, THEREFORE, the parties hereto agree as follows:

1. **SERVICES TO BE PROVIDED BY CONSULTANT/CONTRACTOR:** (Use attachment if more room needed)
THIRD-PARTY CONSULTANTS FOR ERGONOMIC CONSULTING AND EVALUATION SERVICES

2. The Consultant/Contractor will commence providing services under this **AGREEMENT** on , JULY 1, 2026, and will diligently perform as required and complete performance by, JUNE 30, 2027. The Consultant/Contractor will perform said services as an independent Consultant/Contractor and not as an employee of the District. Consultant/Contractor shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.
3. The District will prepare and furnish to the Consultant/Contractor upon request such information as is reasonably necessary to the performance of this **AGREEMENT**.
4. The District shall pay the Consultant/Contractor the total amount of $ NTE $15,000 for services rendered pursuant to this **AGREEMENT**. Payment shall be made after approval of the Board, completion of service, and submission of an invoice in duplicate to the District 30 days in advance of each payment due date. Receipts for expense reimbursement are required.
5. The District may at any time for any reason terminate this AGREEMENT and compensate Consultant/Contractor only for services rendered to the date of the termination. Written notice by the District shall be sufficient to stop further performance of services by Consultant/Contractor. The notice shall be deemed given when received or no later than three days after the day of mailing, whichever is sooner.
6. The Consultant/Contractor agrees to and shall defend and indemnify the Placentia-Yorba Linda Unified School District, its Board, officers, agents and employees, and volunteers from every claim or demand and every liability, or loss, damage, or expense of any nature whatsoever which may be incurred by reason of the Consultant's/Contractor's performance or lack of performance pursuant to this Agreement. It is expressly understood that this obligation includes any and all costs and expenses related to defense as well as indemnification for any and all judgments or settlements. For death or bodily injury to person, injury to property, or any other loss, damage, or expense sustained, arising from, in connection with, or in any way related to the Services called for in this AGREEMENT, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the District, its Board, officers, agents, employees and volunteers. The Consultant/Contractor, at Consultant's/Contractor's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its Board, Officers, agents, employees, and volunteers on any such claim, demand, loss, damage, expense (including attorney fees), cost, or liability and shall pay or satisfy any judgment that may be rendered against the District, its Board, officers, agents, employees, and volunteers in any action, suit, or other proceedings as a result thereof.
7. This **AGREEMENT** is not assignable without written consent of the parties hereto.
8. Consultant/Contractor shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances including worker's compensation.
9. Consultant/Contractor, if an employee of another public agency, certifies that consultant/contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency, for the actual time in which services are actually being performed pursuant to this **AGREEMENT**.
10. Insurance requirements are on the reverse side of this Agreement. All insurance and other documentation must be delivered to the District prior to the consultant/contractor performing services. The Consultant/Contractor shall comply with all District insurance requirements.
11. Consultant/Contractor must meet the fingerprint requirements specified in Education Code Section 45125.1, and as described on the reverse side of this form.
12. Consultant signature below is incontrovertible evidence that the terms and conditions of this Agreement have been read and agreed to.

IN WITNESS WHEREOF, the parties hereto have caused this **AGREEMENT** to be executed.

CONSULTANT:

Name of Vendor: MONJARAS & WISMEYER GROUP
Is individual retired from Cal STRS: Yes____ No____

from CalPERS: Yes____ No X____ If yes, date retired: _____

Signature: _____
Phone #: 877-984-7969

Fax #: 877-984-99901

Date: _____
Social Security/Tax ID 20-2210968

DISTRICT:

Placentia-Yorba Linda Unified School District

By: _____
Interim Chief Business Officer
Address: 1301 E. Orangethorpe, Placentia, CA 92870
Date: _____

Approved by Board: _____
(Date)

#:91400 8/17 White - Accounts Payable Yellow - Vendor Pink - Purchasing

TERMS AND CONDITIONS OF AGREEMENT

1. INSURANCE REQUIREMENTS: During the term of this Agreement, consultant/contractor shall maintain insurance documentation per the limits and requirements outlined:

General Liability Insurance: The contractor/consultant/service provider shall provide the District with a Certificate of Insurance, with a page 2 endorsement, naming the District as an additionally insured for at least $1,000,000 per occurrence, $2,000,000 aggregate.

Certificate Holder and Additional Insured is Placentia-Yorba Linda Unified School District

The following verbiage is required in the endorsement: The Placentia-Yorba Linda Unified School District, it's Board and its officers, agents and employees shall be named an Additional Insured, by separate endorsement. Any insurance maintained by contractor/consultant/ service provider shall be primary and any insurance or self-insurance maintained by the District shall be excess and non-contributing.

Automobile Insurance: The contractor/consultant/service provider shall maintain a minimum of $1,000,000 per occurrence, $2,000,000 aggregate. COI must show "All Autos".

Worker's Compensation Insurance: The contractor/consultant/service provider shall maintain a minimum of $1,000,000 per occurrence, unless the business is a sole proprietorship. Initials_____.

Professional Consultants, which include, but are not limited to, attorneys, medical providers, dental providers, psychologists, psychiatrists, and physical therapists must provide all insurance shown above AND a minimum of $ 3,000,000 per occurance of sexual molestation coverage AND Professional Liability insurance with minimum coverage of $1,000,000 per occurrence and $2,000,000 aggregate. Initials_____.

The District must be in receipt of all insurance certificates prior to the commencement of any work. Insurance and Bond providers must be "A+ or A++" rated or better as reflected in "Best's Key Rating Guide" Insurance policies must carry a 30-day cancellation clause.

It is required that every contractor/consultant/service provider/professional consultant working for the Placentia-Yorba Linda Unified School District meet the insurance requirements listed. Prior to commencing work, and continuing during the life of the project, contractor shall acquire, and require all subcontractors, if any, to acquire and maintain such insurance. Failure to furnish the requested insurance will be considered default of contractor/consultant/vendor. Initials_____.

The District has the right to re-evaluate the above mentioned limits to determine whether or not they are suitable based on the nature of the contract.

2. Any amendment or modification of this Agreement shall be effective only if it is in writing and signed by the parties and approved by the Board as necessary.

3. District shall not be liable to consultant/contractor for any costs or expenses paid or incurred by consultant/contractor unless agreed to and approved by the District.

4. Consultant/contractor shall furnish, at their own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement.

5. Consultant/contractor acknowledges and agrees that it is the sole responsibility of the consultant/contractor to report as income its compensation received from District and to make the requisite tax filings and payments to the appropriate federal, state, or local tax authority. No part of consultant/ contractors compensation shall be subject to withholding by District for the payment of social security, unemployment, or disability insurance or other similar state or federal tax obligations.

6. All consultants/contractors who work directly with students shall complete a background check per the requirements in Education Code Section 45125.1 and certify that it will provide a drug-free workplace by performing certain specified acts mandated by Government Code Sections 8350 et seq., the Drug-Free Workplace Act of 1990. **Initials_____.**

7. The failure of District or consultant/contractor to see redress for violation of, or to insist upon, the strict performance of any term or condition of this Agreement, shall not be deemed a waiver by that party or such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

8. If any term, condition, or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect and shall not be affected, impaired or invalidated in any way.

9. The terms and conditions of this Agreement shall be governed by the laws of the State of California with venue in Orange County, California.

10. Each of the parties signing this Agreement warrants to the other that he or she has the full authority of the entity on behalf of which his or her signature is made.

11. Consultant/contractor agrees that it will not engage in unlawful discrimination in employment of persons because of race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such persons.

12. Consultant/contractor agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions,recordings, teleplays, and video productions prepared for, written for, submitted to the District and/or used in connection with the Agreement, shall be wholly original to Consultant/contractor and shall not be copied in whole or in part from any other sources, except that submitted to consultant/contractor by District as a basis for such services.

13. If consultant/contract is involved in any public works contract, as defined in California Labor Code Section 1720, where labor and material exceeds $1,000.00, the contract shall be subject to the prevailing wage law currently in effect by order of the Director of Industrial Relations,State of California. Copies of the prevailing wage scales are available for inspection on line at the State of California, Department of Industrial Relations at www.dir.ca.gov.

14. The parties to the Agreement shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering or performing by act of God, fire, strike, loss, or shortage of transportation facilities, lock-out, commandeering of materials,products, plants or facilities by the government, when satisfactory evidence thereof is presented to the District, provided that it is satisfactorily established that the nonperformance is not due to the fault or neglect of the party not performing.

15. It is the policy of the Placentia-Yorba Linda Unified School District Board of Education that in connection with all work or services performed under this Agreement there will be no discrimination against any employee engaged in the work because of race, color, ancestry, sex, national origin, handicapping condition, or religious creed, and therefore the consultant/contractor agrees to comply with applicable Federal and California laws including, but not limited to, Government Code Section 12940, et seq.

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

MUNICIPAL ADVISOR SERVICES

Background

The Fiscal Services Department is responsible for monitoring the district's financial condition. This includes the management of all district long-term debt and the ability of the district to meet all long-term debt obligations.

Fieldman, Rolapp & Associates (FRA) has been an independent financial advisor since 1966 and has both overall municipal and school district expertise. FRA has served as municipal advisor to many school districts throughout Southern California and has served as the district's independent municipal advisor since 2012. A municipal advisor provides the school district with independent financial advice on bond structures, pricing, and financing. The agreement is renewable annually for up to five years. This is the third of four renewals from July 1, 2026 through June 30, 2027.

District leadership consults with municipal advisors on debt planning and structures. A municipal advisor has a fiduciary responsibility and is legally required to provide expert advice that puts the district's needs above all other interests.

Financial Impact

General Fund (0101) $5,000

Administrator

Dr. John Pappalardo, Chief Business Officer

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

BID NO. 224-09, PIZZA AND DELIVERY

Background

On February 13, 2024, the Board of Education awarded Bid No. 224-09 for pizza and delivery services to Papa John's Pizza. The initial contract term was through June 30, 2025 and allowed the opportunity to extend yearly for a total period not to exceed five years. This renewal will exercise the first of four one-year extensions from July 1, 2026 to June 30, 2027.

Papa John's Pizza has provided pricing for the 2026-27 school year consistent with current contract language and allowable CPI adjustment. Extension of the contract per Bid No. 224-09 will enable the district to utilize pricing established through competitive bidding for the purchase and delivery of pizza to the middle schools and after-school programs.

Financial Impact

Cafeteria Fund (1313) $750,000

Administrator

Dr. John Pappalardo, Chief Business Officer

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

VENDED MEALS FOOD SERVICE

Background

Nutrition Services is expanding fast scratch meal options at the elementary level. Approval of an agreement with Everytable, PBC will allow the district to introduce three new locally scratch-made entrée and vegetable items. These items will be served once per week at elementary sites through June 30, 2026. The proposed amount represents approximately 3800 meals per week plus delivery through the end of the school year.

Approval of an agreement with Everytable, PBC will allow the district to offer elementary students more scratch cooked healthy meals. This service will be temporary through June 30, 2026, and will allow distribution of more fast scratch meals than staff is currently able to prepare. With completion of the Nutrition Services freezer/dry storage project, it will be possible to significantly expand on-site scratch meal preparation during the 2026-27 school year. All items are fully compliant with the National School Lunch Program (NSLP) and part of the reimbursable meal program.

Financial Impact

Cafeteria Fund (1313) $256,200
(Reimbursed by state/federal funds)

Administrator

Dr. John Pappalardo, Chief Business Officer

Everytable Food Services Order Form

1. INCORPORATION OF EVERYTABLE TERMS AND CONDITIONS

This Order Form ("**Order Form**") is entered into as of the Effective Date set forth below and is subject to the Everytable Food Services Terms and Conditions ("**Terms and Conditions**") in effect between Everytable, PBC ("**Everytable**") and its Customer as of such date, or as amended by Everytable at any point during the Term and available for viewing at: https://everytable.com/food-service-terms-and-conditions. Any capitalized terms that are used in this Order Form but are not defined herein shall have the same meaning as ascribed to such terms in the Terms and Conditions. All terms and conditions contained in the Terms and Conditions which are not expressly altered or amended herein shall remain in full force and effect.

2. CUSTOMER INFORMATION

Placentia-Yorba Linda Unified School District (“**Customer**”)	**Information for formal notice** Attn: Suzanne Morales Billing Address: 4999 Casas Loma Ave- Yorba Linda, CA 92886 Email: smorales@pylusd.org
Location(s) for delivery:	Address: 4999 Casas Loma Ave- Yorba Linda, CA 92886

3. ORDER DETAILS

Effective Date:	03/02/2026
Term:	This agreement will be a 4-month term, expiring June 30, 2026, without automatic renewal. Either party may terminate with 30-day written notice.
Meal Type:	Supper – NSLP Vended meals Delivered cold to one location Everytable will offer our full line of vended NSLP meals for Customer to curate monthly menus based on request. The customer has chosen the following three items: Ragu, Turkey Cheeseburger Mac, and Pollo Asado and may change these selections at anytime if desired.
Minimum Delivery:	3000ea vended meals per week.
Frequency:	Monday delivery (Customer may increase quantity and delivery days upon request)

Delivery Fee:	$300
Delivery Times:	Monday, 8:00AM – 2:00pm delivery window.
Pricing Model:	All available NSLP vended meals will be sold at a price point of $3.75. See Appendix A for full menu offering.
Amendment to Terms and Conditions:	The parties acknowledge and agree that, notwithstanding anything to the contrary in the Terms and Conditions, Section 4 ("Term and Termination") is hereby deleted and replaced with the following language: "The Term of this Agreement is defined in the Order Form(s) (the "**Initial Term**") and may be renewed for subsequent Terms through a written agreement signed by the Parties (the Initial Term and any subsequent term, collectively, the "**Term**"). Everytable can terminate this Agreement at any time with thirty (30) days' notice or immediately if the Customer fails to pay within thirty (30) days of the due date, does not meet the Minimum Weekly Purchase Commitment, breaches the Agreement, or becomes insolvent. The Customer can terminate only for Everytable's uncured material breach with thirty (30) days' notice detailing the breach. Orders under 500 meals canceled within three (3) days of delivery require full payment, while orders over 500 meals need at least seven (7) days' notice, or full payment is required. If terminated by Customer for convenience or by Everytable due to Customer's breach before meeting the Minimum Weekly Purchase Commitment, the Customer must pay the difference between the commitment and actual purchases. If terminated by Everytable for convenience or by Customer for Everytable's breach, the commitment is waived."

By executing this Order Form, the Customer acknowledges and agrees to be bound by the terms of the Order Form and Terms and Conditions.

AGREED AND ACCEPTED:

Placentia-Yorba Linda Unified School District

Signature: _____

Printed Name:_____

Title: _____

Date: _____

Everytable, PBC

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

STUDENT ACCIDENT INSURANCE

Background
The district has chosen to provide parents the option to purchase low-cost accident and sickness insurance for students. This protection helps reduce the liability exposure for the district.

Parents have access to accident and sickness insurance for students at a very low cost. This policy provides access to insurance not otherwise available to them.

Financial Impact
No cost to the district

Administrator
John Pappalardo, Chief Business Officer

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

SUMMER HIGH SCHOOL SPORTS CAMP INSURANCE

Background
The district provides mandatory accident and general liability insurance for the summer high school sports camps. The cost is paid by the district and then reimbursed by the participants.

Medical and general liability coverage will reduce the liability exposure for the district from any accidents or property damage associated with the high school sports camps program.

Financial Impact
No cost to the district

Administrator
John Pappalardo, Chief Business Officer

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

BID NO. 226-22, E-RATE ELIGIBLE NETWORK EQUIPMENT

Background

The Education Rate (E-Rate) Program provides partial reimbursement for schools to update and expand eligible network equipment and firewall components. On January 27, 2026, the district issued Bid No. 226-22 for E-Rate eligible network equipment that included renewal of the district's wireless license, evaluation of future alternative wireless solutions, and upgrades for fiber cable and components to be installed by district staff. The district received two responses with CDW-G being the lowest responsive bidder for renewing the district's Aruba wireless license at approximately $106,960 of the district's contribution. DIGICOM USA was the lowest responsive bidder for alternative wireless solutions and upgrading fiber cable and components at approximately $41,936.90 of the district's contribution.

Award of Bid No. 226-22 to CDW-G and DIGICOM USA will allow renewal of the district's wireless license, assessment of future network solutions, and upgrades to the fiber infrastructure to accommodate speeds up to 40Gbps.

E-Rate Program Contribution	$223,345.36
District Contribution	$148.896.90
Total Amount of Bid	$372,242.26

Financial Impact

General Fund (0101) $148,896.90

Administrator

Dr. John Pappalardo, Chief Business Officer

SOUTH COUNTY SUPPORT SERVICES AGENCY BID NO. 2526-SC11-01, SCHOOL BUSES

Background

The district has been awarded a Zero-Emission School Bus and Infrastructure Grant (ZESBI). This funding provides up to $355,000 for each mid-size Type C bus equipped with a wheelchair lift, and up to $360,000 for each transit Type D bus. The district will apply for four Type C buses utilizing the South County Support Services Agency Bid No. 2526-SC11-01 and will receive approximately $1.42 million in grant funding for bus replacements. Through the ZESBI Grant, the staff will replace three 1994 and one 2001 diesel-powered buses.

The district will be required to cover the out-of-pocket difference after the grant is applied. The total invoice for two 315 kW Type C buses and two 210 kW Type C buses is approximately $1,893,500. With the ZESBI rebate covering $1,390,000, the district's estimated out-of-pocket cost will be approximately $503,500. Staff will utilize additional grant funding to help offset a portion of this remaining cost.

Financial Impact

Total Cost to District	$1,893,500
ZESBI Project Rebate	-1,390,000
Cost to district	$503,500
General Fund (0101)	$503,500

Administrator

Dr. John Pappalardo, Chief Business Officer

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

GENERAL LIABILITY CLAIM NO. 667021

Background
On February 13, 2026, a claim was received alleging damage to a truck caused during a collision with a district vehicle.

Rejecting the claim will set the six-month statute of limitations to file suit against the district.

Financial Impact
No cost to district

Administrator
John Pappalardo, Chief Business Officer

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

RATIFY ELEMENTARY SCHOOLS PARTNERSHIP WITH REACH FOUNDATION FOR THE FIRST LEGO LEAGUE PROGRAM IN SPRING 2026

Background
The REACH Foundation has partnered with our elementary schools to provide students with the opportunity to participate in the FIRST LEGO League Robotics Challenge during spring 2026.

FIRST LEGO League (FLL) introduces science, technology, engineering, and math (STEM) to children ages 4-16 through fun, exciting, hands-on learning. Participants gain real-world problem-solving experience through a guided, global robotics program, helping today's students and teachers build a better future together. Their three divisions inspire youth to experiment and grow their critical thinking, coding, and design skills through hands-on STEM learning and robotics.

The FLL Challenge is an international competition organized by FIRST for elementary and middle school students. Each year in August, FLL Challenge teams are introduced to a scientific and real-world challenge for teams to focus on and research. Using the engineering design process, students work together on many different tasks, including an innovation project to explore real-world problems, learn to design, code with the LEGO SPIKE app, and create unique solutions to prepare for an incredible learning experience, competing in tournaments across Southern California.

Financial Impact
Gift Funds or Prop 28: $3,000 - $21,000 per site

Administrator
Dr. Liz Leon, Executive Director, Elementary Education

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
INDEPENDENT CONSULTANT/CONTRACTOR AGREEMENT

THIS AGREEMENT is made and entered into this 10th day of March, 2026, by and between

REACH Foundation, hereinafter referred to as "Consultant," and the Placentia-Yorba Linda Unified School District, hereinafter referred to as "District."

WHEREAS, the District is in need of special services and advice in financial, economic, accounting, engineering, or administrative matters; and
WHEREAS, Consultant is specially trained, experienced, and competent to provide the special services and advice required; and
WHEREAS, such services are needed on a limited basis;
NOW, THEREFORE, the parties hereto agree as follows:

1. **SERVICES TO BE PROVIDED BY CONSULTANT/CONTRACTOR:** (Use attachment if more room needed)
   Provide First Lego League Program for district-wide elementary schools, scheduled by each school site. Fees are based on number of students enrolled, equipment required and curriculum requested.

   REACH FLL offers two robotic curriculum: the Founder's Edition (SpikePrime) or Future Edition Computer Science and AI. We are offering the Brookhaven GATE Students the Future Edition.
2. The Consultant/Contractor will commence providing services under this **AGREEMENT** on , January 1, 2026, and will diligently perform as required and complete performance by, June 12, 2026. The Consultant/Contractor will perform said services as an independent Consultant/Contractor and not as an employee of the District. Consultant/Contractor shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.
3. The District will prepare and furnish to the Consultant/Contractor upon request such information as is reasonably necessary to the performance of this **AGREEMENT**.
4. The District shall pay the Consultant/Contractor the total amount of $$3,000 - $21,000 per site for services rendered pursuant to this **AGREEMENT**. Payment shall be made after approval of the Board, completion of service, and submission of an invoice in duplicate to the District 30 days in advance of each payment due date. Receipts for expense reimbursement are required.
5. The District may at any time for any reason terminate this AGREEMENT and compensate Consultant/Contractor only for services rendered to the date of the termination. Written notice by the District shall be sufficient to stop further performance of services by Consultant/Contractor. The notice shall be deemed given when received or no later than three days after the day of mailing, whichever is sooner.
6. The Consultant/Contractor agrees to and shall defend and indemnify the Placentia-Yorba Linda Unified School District, its Board, officers, agents and employees, and volunteers from every claim or demand and every liability, or loss, damage, or expense of any nature whatsoever which may be incurred by reason of the Consultant's/Contractor's performance or lack of performance pursuant to this Agreement. It is expressly understood that this obligation includes any and all costs and expenses related to defense as well as indemnification for any and all judgments or settlements. For death or bodily injury to person, injury to property, or any other loss, damage, or expense sustained, arising from, in connection with, or in any way related to the Services called for in this AGREEMENT, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the District, its Board, officers, agents, employees and volunteers. The Consultant/Contractor, at Consultant's/Contractor's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its Board, Officers, agents, employees, and volunteers on any such claim, demand, loss, damage, expense (including attorney fees), cost, or liability and shall pay or satisfy any judgment that may be rendered against the District, its Board, officers, agents, employees, and volunteers in any action, suit, or other proceedings as a result thereof.
7. This **AGREEMENT** is not assignable without written consent of the parties hereto.
8. Consultant/Contractor shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances including worker's compensation.
9. Consultant/Contractor, if an employee of another public agency, certifies that consultant/contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency, for the actual time in which services are actually being performed pursuant to this **AGREEMENT**.
10. Insurance requirements are on the reverse side of this Agreement. All insurance and other documentation must be delivered to the District prior to the consultant/contractor performing services. The Consultant/Contractor shall comply with all District insurance requirements.
11. Consultant/Contractor must meet the fingerprint requirements specified in Education Code Section 45125.1, and as described on the reverse side of this form.
12. Consultant signature below is incontrovertible evidence that the terms and conditions of this Agreement have been read and agreed to.

IN WITNESS WHEREOF, the parties hereto have caused this **AGREEMENT** to be executed.

CONSULTANT:

Name of Vendor: REACH Foundation
Is individual retired from Cal STRS: Yes____ No X
from CalPERS: Yes____ No X If yes, date retired:_____
Signature: _____
Phone #: 714-264-2012
Fax #:_____
Date: 05/29/2025
Social Security/Tax ID 45-2399389

DISTRICT:

Placentia-Yorba Linda Unified School District

By: _____
Assistant Superintendent, Business Services
Address: 1301 E. Orangethorpe, Placentia, CA 92870
Date:_____
Approved by Board: _____
(Date)

TERMS AND CONDITIONS OF AGREEMENT

1. INSURANCE REQUIREMENTS: During the term of this Agreement, consultant/contractor shall maintain insurance documentation per the limits and requirements outlined:

   General Liability Insurance: The contractor/consultant/service provider shall provide the District with a Certificate of Insurance, with a page 2 endorsement, naming the District as an additionally insured for at least $1,000,000 per occurrence, $2,000,000 aggregate.

   Certificate Holder and Additional Insured is Placentia-Yorba Linda Unified School District

   The following verbiage is required in the endorsement: The Placentia-Yorba Linda Unified School District, it's Board and its officers, agents and employees shall be named an Additional Insured, by separate endorsement. Any insurance maintained by contractor/consultant/ service provider shall be primary and any insurance or self-insurance maintained by the District shall be excess and non-contributing.

   Automobile Insurance: The contractor/consultant/service provider shall maintain a minimum of $1,000,000 per occurrence, $2,000,000 aggregate. COI must show "All Autos".

   Worker's Compensation Insurance: The contractor/consultant/service provider shall maintain a minimum of $1,000,000 per occurrence, unless the business is a sole proprietorship. Initials gtn_____.

   Professional Consultants, which include, but are not limited to, attorneys, medical providers, dental providers, psychologists, psychiatrists, and physical therapists must provide all insurance shown above AND a minimum of $ 3,000,000 per occurance of sexual molestation coverage AND Professional Liability insurance with minimum coverage of $1,000,000 per occurrence and $2,000,000 aggregate. Initials gtn_____.

   The District must be in receipt of all insurance certificates prior to the commencement of any work. Insurance and Bond providers must be "A+ or A++" rated or better as reflected in "Best's Key Rating Guide" Insurance policies must carry a 30-day cancellation clause.

   It is required that every contractor/consultant/service provider/professional consultant working for the Placentia-Yorba Linda Unified School District meet the insurance requirements listed. Prior to commencing work, and continuing during the life of the project, contractor shall acquire, and require all subcontractors, if any, to acquire and maintain such insurance. Failure to furnish the requested insurance will be considered default of contractor/consultant/vendor. Initials gtn_____.

   The District has the right to re-evaluate the above mentioned limits to determine whether or not they are suitable based on the nature of the contract.

2. Any amendment or modification of this Agreement shall be effective only if it is in writing and signed by the parties and approved by the Board as necessary.

3. District shall not be liable to consultant/contractor for any costs or expenses paid or incurred by consultant/contractor unless agreed to and approved by the District.

4. Consultant/contractor shall furnish, at their own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement.

5. Consultant/contractor acknowledges and agrees that it is the sole responsibility of the consultant/contractor to report as income its compensation received from District and to make the requisite tax filings and payments to the appropriate federal, state, or local tax authority. No part of consultant/ contractors compensation shall be subject to withholding by District for the payment of social security, unemployment, or disability insurance or other similar state or federal tax obligations.

6. All consultants/contractors who work directly with students shall complete a background check per the requirements in Education Code Section 45125.1 and certify that it will provide a drug-free workplace by performing certain specified acts mandated by Government Code Sections 8350 et seq., the Drug-Free Workplace Act of 1990. **Initials** gtn_____**.**

7. The failure of District or consultant/contractor to see redress for violation of, or to insist upon, the strict performance of any term or condition of this Agreement, shall not be deemed a waiver by that party or such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

8. If any term, condition, or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect and shall not be affected, impaired or invalidated in any way.

9. The terms and conditions of this Agreement shall be governed by the laws of the State of California with venue in Orange County, California.

10. Each of the parties signing this Agreement warrants to the other that he or she has the full authority of the entity on behalf of which his or her signature is made.

11. Consultant/contractor agrees that it will not engage in unlawful discrimination in employment of persons because of race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such persons.

12. Consultant/contractor agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions,recordings, teleplays, and video productions prepared for, written for, submitted to the District and/or used in connection with the Agreement, shall be wholly original to Consultant/contractor and shall not be copied in whole or in part from any other sources, except that submitted to consultant/contractor by District as a basis for such services.

13. If consultant/contract is involved in any public works contract, as defined in California Labor Code Section 1720, where labor and material exceeds $1,000.00, the contract shall be subject to the prevailing wage law currently in effect by order of the Director of Industrial Relations,State of California. Copies of the prevailing wage scales are available for inspection on line at the State of California, Department of Industrial Relations at www.dir.ca.gov.

14. The parties to the Agreement shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering or performing by act of God, fire, strike, loss, or shortage of transportation facilities, lock-out, commandeering of materials,products, plants or facilities by the government, when satisfactory evidence thereof is presented to the District, provided that it is satisfactorily established that the nonperformance is not due to the fault or neglect of the party not performing.

15. It is the policy of the Placentia-Yorba Linda Unified School District Board of Education that in connection with all work or services performed under this Agreement there will be no discrimination against any employee engaged in the work because of race, color, ancestry, sex, national origin, handicapping condition, or religious creed, and therefore the consultant/contractor agrees to comply with applicable Federal and California laws including, but not limited to, Government Code Section 12940, et seq.

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

INCREASE IN FUNDING FOR THE MASTER CONTRACT WITH ZEN EDUCATE, INC. STAFFING PROVIDER FOR EXPANDED LEARNING SERVICES DURING THE 2025-26 SCHOOL YEAR

Background
The Expanded Learning Department continues to experience staffing shortages and requires support from independent contracting services to meet the staff-to-student ratio requirements for the Expanded Learning Opportunities Program (ELO-P).

Expanded Learning staff positions are difficult to fill statewide and even more so in Orange County. As a result, we continue to face challenges in hiring for these critical roles, which are essential to meeting ELO-P funding requirements and state mandates for after-school programming, including maintaining a 1:10 teacher-to-student ratio for TK-K and a 1:20 ratio for grades 1-6.

Due to ongoing staffing shortages, our department must continue utilizing staffing agencies to provide necessary services through June 30, 2026. The current purchase order is projected to have a remaining balance of $10,000 by March 20, 2026. An increase is requested to address continued staffing needs. We will monitor and evaluate the progress of our Human Resources recruitment efforts.

Original Authorized Amount:	$350,000
Requested Increase in Authorized Amount:	$110,000
Total Authorized Amount:	$460,000

Financial Impact
Budgeted ELO-P Funds, $110,000

Administrator
Dr. George Lopez, Executive Director, Early and Expanded Learning
Katie Baucher, Program Supervisor, Expanded Learning

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

CONSIDERATION FOR NOVEL APPROVAL AT YORBA LINDA HIGH SCHOOL

Background

In accordance with Board Policy 6161.1, Selection and Evaluation of Instructional Materials, Yorba Linda High School has piloted the novel, *The Last Lecture* by Randy Pausch, in Language Arts 2 and Language 2 Honors to include student, parent, and teacher feedback. The Literature Review Committee submitted feedback on October 31, 2024, with 94.7% recommending it be added to the Core and Extended Literature List. The Curriculum Council reviewed the feedback and voted on November 14, 2024, to move the novel forward for pilot consideration with a positive vote of 41 out of 43, with 2 abstaining votes. After the pilot, it returned to Curriculum Council consideration with a positive vote of 36 yeas out of 36, with 0 nos and 0 abstentions for adoption.

On December 15, 2025, after posting information to the district website, a 30-day public display of the curriculum was set up at the PYLUSD district office, allowing members of the PYLUSD community to visit and review a hard copy during office hours. Those visiting the public review display are able to submit feedback and/or comments through a digital feedback form. The 30-day public display concluded on February 10, 2026, with 0 public comments.

Financial Impact

Site Funds: $500

Administrator

Michael Young, Director, Secondary Education

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

VALENCIA HIGH SCHOOL COURSE PROPOSAL FOR AP KICKSTART BUSINESS WITH PERSONAL FINANCE FOR THE 2026-27 SCHOOL YEAR

Background

Next school year, Valencia High School plans to adopt a new *AP Kickstart™ Business with Personal Finance* course aligned with its existing course offerings. This course is an introductory, college-level business and personal finance class that integrates entrepreneurship, marketing, finance, accounting, and management through real-world applications, case studies, and project-based learning. Students learn and apply the National Standards for Personal Financial Education developed by the Council for Economic Education and the Jump$tart Coalition.

The course includes an entrepreneurial Business Canvas Project that engages students in product development, customer research, marketing, and financial planning. It culminates in a Financial Advisor Project in which students develop recommendations to help a fictional household manage a budget and achieve long-term financial goals such as postsecondary education, homeownership, and retirement. At Valencia, the course may be taken in place of Accounting 1 and serves as an entry point into advanced coursework within the Val Tech pathway.

After carefully reviewing the course packet and the teacher's and assistant principal's presentations, the PYLUSD Curriculum Council unanimously recommended this course for adoption by the Board of Education at their January 29, 2026, meeting.

Financial Impact

Lottery Fund: $5,500

Administrator

Michael Young, Director, Secondary Education
Chris Herzfeld, Principal, Valencia High School

Placentia-Yorba Linda Unified School District

1301 E Orangethorpe Avenue - Placentia, CA 92870

Course Request Form

Course Title: AP Business

Executive Summary

AP Business with Personal Finance is an introductory, college-level business and personal finance course. Students explore the business disciplines of entrepreneurship, marketing, finance, accounting, and management through real-world business application, case studies, and project-based learning. In addition, students learn and apply all the National Standards for Personal Financial Education created by the Council for Economic Education and the Jump$tart Coalition for Personal Financial Literacy. Through the course, students will apply their learning of business concepts to an entrepreneurial project, the Business Canvas Project, which is a modified Business Model Canvas1. The project will provide students with the opportunity to engage in work-based learning experiences, performing tasks a business founder performs such as product development, customer research, marketing, and the preparation of financial documents. The course will culminate with a Financial Advisor Project, in which students will provide financial recommendations to a fictional household based on a financial profile. The recommendation will help the fictional household develop strategies to manage its budget and meet financial goals related to post-secondary education, home-buying, and retirement. Students will develop and practice business decision-making skills through the analysis and discussion of business cases throughout the course. Students at Valencia will have the opportunity to take this course instead of taking Accounting 1, and then can move into Accounting 2 and then Business Marketing/Law in the Val Tech Pathway.

Course Information

Transcript Abbreviation:	AP Business
Aeries Course Number:	TBD
Course Length:	Full Year (2 Semesters)
High School Requirement:	(Q) Career Education
Department:	(B) Business

UC/CSU Subject Area Information

UC Subject Area:	College Preparatory Elective ("g")
History/Social Science (a)	
English (b)	
Mathematics (c)	
Laboratory Science (d)	

Add Course Title Here

Language Other than English (e)	
Which Language?	
Visual & Performing Arts (f)	
College-Preparatory Elective (g)	Interdisciplinary
Grade Level(s):	
UC Honors Designation:	
Course Learning Environment:	Classroom-Based
Integrated Courses:	Yes

Course Overview

Course Overview:	
Prerequisite Requirement?	N/A
Prerequisite:	There are no prerequisites.
Co-requisite?	N/A
Co-requisite:	N/A

Course Content: Unit 1: Businesses, Competition, and New Ideas
Unit Description:
This foundational unit introduces students to businesses as value-creating entities that address customer problems, needs, and wants within competitive markets. Students analyze how PESTEL factors (political, economic, social, technological, environmental, legal) shape market opportunities and business viability. The unit progresses through the entrepreneurial design-thinking process, from identifying market opportunities to validating problems and developing minimum viable products. Students evaluate organizational structures, supply chain decisions, and how vision, mission, and core values guide strategic choices. Critical thinking develops through analyzing ethical dilemmas and evaluating trade-offs between competitive strategies like differentiation, pricing, and creating barriers to entry.
What Makes This UC-Approved:
This unit meets UC standards by developing analytical and critical thinking skills through examination of complex business systems, requiring students to evaluate evidence, synthesize multiple perspectives, and apply theoretical frameworks to real-world scenarios with college-level academic rigor.
Sample Assignment - Market Opportunity Analysis:
Students identify a market opportunity by conducting primary research (surveys or interviews) to validate a customer problem, create a customer profile using demographic and psychographic data, and apply the PESTEL framework to evaluate market attractiveness. Through this assignment, students learn evidence-based decision-making, hypothesis testing with real data, and how external

factors influence business viability.

Unit 2: Marketing
Unit Description:
This unit examines marketing as strategic decision-making to identify, attract, and retain customers. Students analyze consumer behavior through psychological, social, and cultural lenses, applying Cialdini's principles of influence. The unit covers the complete product development process from ideation through launch, including branding, product positioning, and adapting strategies throughout the product life cycle. Students conduct primary and secondary research, formulating and testing business hypotheses while creating data visualizations. Critical analysis develops through examining the marketing mix (product, price, place, promotion) and making strategic decisions about pricing strategies, distribution channels, and promotional tactics.
What Makes This UC-Approved:
This unit demonstrates UC-level rigor through application of research methodologies, statistical reasoning with data interpretation, and evaluation of behavioral theories. Students engage in hypothesis testing and systematic analysis while addressing ethical considerations of data privacy.
Sample Assignment - Product Development and Marketing Campaign:
Students develop an MVP for their Business Canvas Project, conduct A/B testing or focus groups for customer feedback, then create a comprehensive marketing campaign including value proposition, brand identity, pricing strategy, distribution channels, and promotional mix. Students learn to iterate based on empirical feedback and make data-driven marketing decisions.

Unit 3 – Part 1: Personal Saving and Borrowing
Unit Description:
This unit examines how individuals make decisions about saving and borrowing to achieve financial goals. Students analyze psychological and structural barriers to saving while evaluating how PESTEL factors (inflation, tax policies, financial regulations) impact savings value. Students critically compare savings vehicles (savings accounts, money market accounts, CDs) based on interest rates, fees, and liquidity trade-offs. The unit progresses to understanding credit and debt, analyzing how lenders evaluate creditworthiness and how interest rates affect total debt burden. Students apply decision-making frameworks to debt management strategies while understanding consumer protection laws.
What Makes This UC-Approved:
This unit meets UC standards through analytical evaluation of financial products, application of economic principles (interest rates, inflation, risk-return), and systematic decision-making. Students engage with real financial data and examine legal frameworks with college-level critical thinking.
Sample Assignment - Personal Savings and Debt Management Plan:
Students analyze a fictional household's financial situation with specific goals, income, expenses, and existing savings or debt. Students evaluate savings vehicles or develop debt management strategies with specific recommendations justified by goals, time frame, and interest calculations. Students learn to apply decision-making criteria and create actionable plans balancing short-term needs with long-term goals.

Unit 3 – Part 2: Business Finance and Accounting
Unit Description:
This unit examines how businesses track, analyze, and report financial information to guide decisions and communicate with stakeholders. Students distinguish between expense types (startup, direct, indirect, fixed, variable) and analyze why businesses seek external capital,

comparing debt versus equity financing. Students develop analytical skills interpreting the three major financial statements and calculating key metrics (gross profit margin, operating profit margin, net profit margin) to evaluate performance. The unit addresses ethics in financial reporting, examining GAAP requirements for transparent disclosure. Students apply financial analysis to diagnose problems and recommend performance improvements.
What Makes This UC-Approved:
This unit demonstrates college-level rigor through systematic financial statement analysis, application of accounting principles and metrics, and evaluation of complex capital structure decisions. Students engage with authentic financial documents and ethical frameworks essential to university business coursework.
Sample Assignment - Financial Statement Analysis and Business Pitch:
For their Business Canvas Project, students create projected financial statements (income statement, balance sheet, cash flow) with estimated revenues and detailed expenses, then develop an investor pitch including value proposition, market research, financial projections, funding request, and expected returns. Students learn to translate ideas into quantifiable projections and practice evidence-based forecasting.

Unit 4: Management and Strategy
Unit Description:
This unit explores how businesses organize people, make strategic decisions, and evaluate performance to achieve competitive advantage. Students examine the distinction between management and leadership while learning to identify and interpret Key Performance Indicators (KPIs). Students apply strategic frameworks including Porter's Five Forces to evaluate industry attractiveness and SWOT analysis to assess internal capabilities against external conditions. Critical thinking develops through systematic evaluation of strategic options, establishing criteria to compare alternatives and making evidence-based recommendations that integrate financial, marketing, and operational considerations.
What Makes This UC-Approved:
This unit meets UC standards through application of strategic frameworks requiring analytical reasoning, synthesis of multiple data sources, and systematic evaluation of complex organizational decisions—all fundamental to college-level business studies.
Sample Assignment - Strategic Analysis and KPI Dashboard:
Students conduct a comprehensive strategic analysis of a real company or their Business Canvas Project using Porter's Five Forces and SWOT, develop a KPI dashboard with 5-7 measurable indicators, then identify a strategic challenge and recommend a course of action supported by their analysis. Students learn to apply multiple frameworks simultaneously and translate strategy into measurable performance indicators.

Unit 5: Personal Goals, Budgeting, and Investing
Unit Description:
This culminating unit integrates personal financial concepts by examining comprehensive financial planning to achieve life goals. Students analyze how taxes reduce gross to net income and develop practical budgeting skills aligned with short and long-term goals. The unit progresses to risk management through insurance evaluation and investment analysis for major goals including education (529 plans, student loans), housing (mortgages, rent vs. buy), and retirement (401(k)s, IRAs, Social Security). Students evaluate risk-return relationships, understand compound interest and diversification, and consider how PESTEL factors affect long-term planning while synthesizing learning to make evidence-based recommendations.

Add Course Title Here

What Makes This UC-Approved: This unit demonstrates college-preparatory rigor by integrating economic principles, mathematical reasoning, and long-term strategic planning across multiple financial domains. Students engage in complex decision-making that balances competing goals with university-level critical thinking. Sample Assignment - Financial Advisor Project (Capstone): Students receive a detailed household financial profile with income, expenses, assets, liabilities, and specific goals (college savings, home purchase, retirement). Students analyze the situation by creating a budget and calculating net worth, then develop comprehensive recommendations including revised budget, debt management strategies, appropriate savings/investment vehicles, insurance coverage, and a prioritized action plan. Students synthesize all course knowledge to analyze complex scenarios holistically.Claude is AI and can make mistakes. Please double-check responses.

Course Material 1:	Textbook
Course Material 1 Description:	
Course Material 2:	
Course Material 2 Description:	
Course Material 3:	
Course Material 3 Description:	

Associated Costs

Initial and Ongoing Personnel Costs	The initial costs will include 1 section (0.2 FTE) and required training for teachers (AP Summer Institute). The cost for APSI can be $500-$1500 depending on location. Site budget would be responsible for the cost.
Initial and Ongoing Instructional Materials Costs	The initial costs will include the purchase of textbooks for a class section of 38 students (@ approximately $125 each).
Initial and Ongoing Computer and Software Costs.	Since 1:1 devices are provided by the school, and access to Google Suite and Canva is included for all PYL students, no additional computer and software costs are anticipated for this course.

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

COURSE PROPOSAL FOR AMERICAN SIGN LANGUAGE 4 AT ESPERANZA HIGH SCHOOL

Background

Next school year, Esperanza High School will adopt a new American Sign Language 4 course aligned with its existing course offerings. This course offers students a unique opportunity to learn American Sign Language (ASL) while engaging deeply with deaf culture and community. Currently, ASL 1 through ASL 3 are offered, providing a solid foundation from beginner to advanced proficiency.

The curriculum for this course includes eight instructional units plus two special sections: Signing Stories and Breakaways. Each unit targets specific language skills: narrative skills, relaying information, and everyday conversation and decision-making. This will equip students to build on prior storytelling abilities, develop skills to explain ideas or convey information from texts or conversations, and expand the focus on practical discussion skills related to finances and important life choices.

After carefully reviewing the course packet and the teacher's and assistant principal's presentations, the PYLUSD Curriculum Council unanimously recommended this course for adoption by the Board of Education at their January 29, 2026, meeting.

Financial Impact

Lottery Funds: $4,500

Administrator

Michael Young, Director, Secondary Education
Kelly Molina, Principal, Esperanza High School

Placentia-Yorba Linda Unified School District
1301 E Orangethorpe Avenue - Placentia, CA 92870

Course Request Form

Course Title: American Sign Language 4

Executive Summary

ASL 4 is a year-long course that builds on the skills and vocabulary learned in ASL 1, 2, and 3, and delves deeper into applications of those concepts to create more sophisticated and complex language. Students taking this course will develop a deeper understanding of deaf culture, advance their signing abilities, and be able to sign more naturally.

Course Information

Transcript Abbreviation:	ASL 4
Aeries Course Number:	1849
Course Length:	Full Year (2 Semesters)
High School Requirement:	(O) Art/LOTE/CTE, (Z) Electives
Department:	(F) Foreign Language

UC/CSU Subject Area Information

UC Subject Area:	College Preparatory Elective ("g")
History/Social Science (a)	
English (b)	
Mathematics (c)	
Laboratory Science (d)	
Language Other than English (e)	
Which Language?	
Visual & Performing Arts (f)	
College-Preparatory Elective (g)	Languages Other than English
Grade Level(s):	
UC Honors Designation:	
Course Learning Environment:	Classroom-Based
Integrated Courses:	No

ASL 4

Course Overview

Course Overview:	
Prerequisite Requirement?	Required
Prerequisite:	ASL 3
Co-requisite?	N/A
Co-requisite:	N/a
Course Content: The instructor will use the unit(s) and key assignment(s) to demonstrate that the course meets the subject-specific course criteria on the A-G Policy Resource Guide. Be sure to show how the unit(s) and key assignment(s) support students to: Express their own meaning and stances in the target language, working on speaking and listening in a variety of interpersonal contexts. Develop an appropriate cultural interpretation of meanings that occur in written, spoken, and/or signed (American Sign Language, ASL) form. Create and present oral, written, and signed (ASL) messages in a manner that facilitates interpretation by members of the other culture.	
Course Material 1:	Textbook
Course Material 1 Description:	
Course Material 2:	
Course Material 2 Description:	
Course Material 3:	
Course Material 3 Description:	

Associated Costs

Initial and Ongoing Personnel Costs	1 FTE or potentially a combo with another level of ASL, depending on enrollment
Initial and Ongoing Instructional Materials Costs	Class set of books @$84.95 and TE $89.95
Initial and Ongoing Computer and Software Costs.	Comes with free videos

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

APPROVE AMENDMENT TO COLLEGE AND CAREERS ACCESS PATHWAYS PARTNERSHIP AGREEMENT WITH THE NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

Background

The Placentia-Yorba Linda Unified School District and the North Orange County Community College District ("NOCCCD") have an existing College and Careers Access Pathways Partnership ("CCAP") agreement that was renewed at the May 7, 2024 Board Meeting.

This CCAP amendment allows PYLUSD students to take an additional ten (10) Fullerton College courses as part of our CollegeLink program, with district staff providing enrollment support and necessary resources such as textbooks to students.

Financial Impact

No cost to the district

Administrator

Dr. Will Gray, Executive Director, College and Career Readiness

AMENDMENT TO
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
COLLEGE AND CAREER ACCESS PATHWAYS
A DUAL ENROLLMENT PARTNERSHIP AGREEMENT
2024-2029

As of March 11th, 2026, the agreement entitled "College and Career Access Pathways Partnership Agreement (CCAP Agreement)" between Cypress College and Fullerton College ("COLLEGE"), colleges of the North Orange County Community College District (NOCCCD), and Placentia-Yorba Linda Unified School District (PYLUSD) will be amended by adding the following course to the educational programs listed (ADDENDUM A).

This change is to include ten (10) new courses to the agreement; the entire remainder of the original agreement remains in full force.

This amendment may be executed by the parties in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument.

Executed on _____

By: _____
Placentia-Yorba Linda Unified School District
Dr. John Pappalardo
Chief Business Officer

By: _____
Fullerton College
Dr. Jose Ramon Nunez
Vice President, Instruction

By: _____
Jennifer Vega La Serna (Feb 18, 2026 14:58:30 PST)
North Orange County Community College District
Dr. Jennifer Vega La Serna
Vice Chancellor, Educational Services and Technology

North Orange County Community College District Board Meeting: *February 10th 2026*
School District Board Meeting: *March 10th 2026*

Note: All referenced Sections from AB 288 (Education Code 76004)

ADDENDUM A

1. CCAP AGREEMENT PROGRAM YEAR – COLLEGE has identified the following: program year, educational program(s) and course(s) to be offered at the said date, time and location; the total number of students to be served and projected FTES; and the instructor; and employer of record.

1.1 COLLEGE: Fullerton College

a. PROGRAM YEAR: 2024-2029

b. **EDUCATIONAL PROGRAMS:** Administration of Justice, Business Management, Computer Information Systems-Gaming, Computer Science, Interior Design, Journalism, Nutrition and Foods, Technology-Related Courses

c. **SCHOOL DISTRICT:** Placentia-Yorba Linda Unified School District

d. **HIGH SCHOOLS:** El Dorado High School, Esperanza High School, Valencia High School, Yorba Linda High School

e. **TOTAL PROJECTED NUMBER OF STUDENTS TO BE SERVED ANNUALLY:** 420

f. **TOTAL PROJECTED ANNUAL FTES**: 42

COURSE NUMBER	COURSE NAME	TERM(S)	INSTRUCTOR	EMPLOYER	LOCATION *(College, School District, Both)*
AJ 100 F	Introduction to Criminal Justice	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
AJ 230 F	Crime Scene Techniques	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
BUS 256 F	Artificial Intelligence and Prompt Engineering for Business	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
CISG 103 F	History of Video Games	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
CISG 110 F	Introduction to Programming for Computer Games	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
CSCI 123 F	Introduction to Programming Concepts in C++	Summer, Fall, & Spring	Staff	COLLEGE	BOTH

Note: All referenced Sections from AB 288 (Education Code 76004)

IDES 100 F	Fundamentals of Interior Design	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
JOUR 110 F	Mass Media Survey	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
NUTR 220 F	Sports Nutrition	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
TECH 080 F	Federal Aviation Administration Drone Pilot Test Preparation	Summer, Fall, & Spring	Staff	COLLEGE	BOTH

Required: Describe the criteria used to assess the ability of pupils to benefit from the course(s) offered *(Sec. 2 (c)(1):*

Courses offered as part of this CCAP Agreement shall be for students who may not already be college bound or who are underrepresented in higher education, with the goal of developing seamless pathways from high school to community college for career technical education or preparation for transfer, improving high school graduation rates, or helping high school pupils achieve college and career readiness.

BOOKS AND INSTRUCTIONAL MATERIALS - The total cost of books and instructional materials for school district students participating as part of this CCAP agreement will be borne by school district. Information provided is tentative and a cost estimate; final verifications are facilitated mutually by dual enrollment coordinators each semester in accordance with Section 8 of CCAP Agreement.

FULLERTON COLLEGE:

COURSE NUMBER	COURSE NAME	TEXT	COST	OTHER INSTRUCTIONAL ITEMS	COST
AJ 100 F	Introduction to Criminal Justice	TBD	TBD	TBD	TBD
AJ 230 F	Crime Scene Techniques	TBD	TBD	TBD	TBD
BUS 256 F	Artificial Intelligence and Prompt Engineering for Business	TBD	TBD	TBD	TBD
CISG 103 F	History of Video Games	TBD	TBD	TBD	TBD
CISG 110 F	Introduction to Programming for Computer Games	TBD	TBD	TBD	TBD
CSCI 123 F	Introduction to Programming Concepts in C++	TBD	TBD	TBD	TBD
IDES 100 F	Fundamentals of Interior Design	TBD	TBD	TBD	TBD
JOURN 110 F	Mass Media Survey	TBD	TBD	TBD	TBD
NUTR 220 F	Sports Nutrition	TBD	TBD	TBD	TBD
TECH 080 F	Federal Aviation Administration Drone Pilot Test Preparation	TBD	TBD	TBD	TBD

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

PRODUCT AND SERVICES AGREEMENT WITH AVID FOR AVID EXCEL IMPLEMENTATION

Background

The Placentia-Yorba Linda Unified School District is implementing the AVID Excel System at Kraemer Middle School, Tuffree Middle School, and Valadez Middle School Academy. The AVID Excel College Readiness System is a college and career readiness system for long-term English learners (LTELs). AVID Excel addresses the gaps that these students experience in their academic preparation and changes the trajectory by accelerating language acquisition, developing academic literacy, and placing the AVID Excel student on a path to high school AVID and college-preparatory coursework.

The AVID Excel curriculum is aligned to the California Content Standards, and the purpose of the Excel program is to close the achievement gap. Placentia-Yorba Linda Unified School District must approve the contract to participate in this collaboration with the AVID Excel system in Summer 2026.

Financial Impact

Supplemental Funds: $5,723

Administrator

Dr. Will Gray, Executive Director, College and Career Readiness

PROPOSAL PREPARED for: Placentia-Yorba Linda USD
Effective Date: 7/1/2026 - 6/30/2027
AVID CENTER Contact: Saba Danford, Partner Engagement Manager
Email: sdanford@avid.org
Phone: (858) 380-4772

Tuffree Middle School

PRODUCT NAME	QTY	UNIT PRICE	DISC ($)	NET TOTAL
AVID Excel - Summer Institute	2	$1,200.00		$2,198.00
AVID EXCEL Benefit Package	1	$1,175.00		$1,175.00
			Tuffree Middle School TOTAL:	$3,373.00

Kraemer Middle School

PRODUCT NAME	QTY	UNIT PRICE	DISC ($)	NET TOTAL
AVID EXCEL Benefit Package	1	$1,175.00		$1,175.00
			Kraemer Middle School TOTAL:	$1,175.00

Valadez Middle School Academy

PRODUCT NAME	QTY	UNIT PRICE	DISC ($)	NET TOTAL
AVID EXCEL Benefit Package	1	$1,175.00		$1,175.00
			Valadez Middle School Academy TOTAL:	$1,175.00

TOTAL: $5,723.00
(plus all applicable taxes)

Note:

Pricing is subject to change at any time prior to a contractual agreement.

Core Products & Services

Annual AVID Membership

- Year-round AVID consultative coaching and support from a designated Implementation Specialist
- Professional learning through workshops, online modules, and a wide selection of other resources
- Site certification and comparative data collection
- AVID Elementary schools receive access to AVID's online critical reading resource, AVID Elementary Weekly
- Access to MyAVID, a members-only website with digital resources for professional learning
- District Director coaching and support by AVID Staff
- Licensing for reproduction of student materials
- Curriculum Resources
- Use of AVID logo and intellectual property

AVID Weekly Secondary

AVID Weekly provides engaging articles and lessons for middle and high school teachers to use in every content area. Lessons are designed for teachers by teachers and include strategies for teaching in a blended learning environment, leveraging WICOR®, bringing disciplinary literacy to life, and moving AVID strategies schoolwide.

AVID Summer Institute

AVID Summer Institute is a 3-day, high-touch, interactive community experience featuring a rigorous curriculum that promotes student achievement at the highest levels and lays out a pathway to student success. First-year implementation requires an AVID Site Team of a minimum of eight (8) for secondary or four (4) for elementary that includes the site principal, implementing classroom teachers (SPED and General Ed), and instructional coaches/specialists. Attendance at Summer Institute is recommended for continued program quality. Years two and three may include estimates for additional educators

Starter Package

Implementation support and resources needed to begin AVID Membership.

- Initial year access to the following AVID Secondary Digital Library titles
- Initial year subscription to AVID Weekly Secondary
- Initial year subscription to STEM Connections
- Welcome package to include posters, pennants, pencils
- 10% off initial purchase made at myavidstore.com

AVID District Director Leadership (DDL) Training

AVID provides AVID District Director Leadership (DDL) training as part of the DDL fee. DDL training sessions are designed to prepare and support the AVID District Director (DD) and a team of three other district-level leaders (DDL Team). Throughout the 2-year DDL journey, consisting of four DDL sessions, there are multiple entry points, as they can be attended at various points throughout the year and may be completed between 15–24 months. The four sessions are taken in sequential order over a 2-year period in-person at various facilities throughout the country and as online/virtual training.

Additional Products and Services

Other Professional Learning

AVID Virtual Live combines best-in-class, focused virtual learning with resources for virtual or on-site planning and inspiration so that educators can start the school year ready to collectively implement best practices that prepare every student to live a life of possibility.

AVID Path to Schoolwide trainings are 2-day, 12-hour trainings, offered regionally and within districts. This is a professional learning opportunity for educators in schools and/or districts who want to deepen AVID on their campus. The training focuses on implementing AVID WICOR® (Writing, Inquiry, Collaboration, Organization, and Reading) strategies in all classrooms and leadership support for schoolwide implementation.

AVID Emerge

AVID Emerge™ serves multilingual learners within an English Language Development (ELD) class and the school community. AVID Emerge™ can be an overlay to an adopted English Language Development (ELD) curriculum or a site and district ELD curriculum development resource. The instructional supports are differentiated for students at all language proficiency levels. This approach aims to elevate the potential of multilingual scholars by encouraging active participation in their schooling.

AVID Excel Benefit Package
(required annually)

AVID Excel is a middle school program designed to increase the college readiness of designated English Language Learner (ELL) students. The goal of AVID Excel is to change the trajectory of long-term English language learners by accelerating language acquisition, developing literacy, and placing AVID Excel students on a path to high school AVID and college preparatory coursework.

- Access to Digital Curriculum and resources on MyAVID
- AVID Excel Online Professional Learning Modules, Tutor Training Modules, and Family Connections Modules
- Virtual AVID Excel Leadership Symposiums (Fall/Spring)
- Virtual AVID Excel Elective Teacher Workshops (Fall/Spring)
- Licensing for the reproduction of materials for classroom use

AVID Excel Professional Learning and Coaching Support
(required Years 1 and 2)

Districts will have access to virtual professional learning to support implementation of Summer Bridge and the year-long elective. AVID Excel districts receive 8 hours of virtual coaching tailored to district and site needs.

AVID Excel Starter Package

Implementation support and resources needed to begin AVID Excel Membership

- Initial year access to the following AVID Excel Digital Library titles
- Welcome package to include posters, pennants, pencils

AVID Certified Educators (ACE)

This 9-month, cohort experience empowers educators to design and implement model classrooms based on the AVID Foundations of Instruction. Participants self-assess, reflect on their practice, and gather artifacts from the application of their learning to demonstrate positive impact. Throughout the year, educators meet with their cohort and smaller home groups to provide support and feedback and share ideas and inspiration with one another. The experience culminates in a capstone demonstration, showcasing professional growth and student impact.

AVID STEM Connections

All students need to be introduced to STEM experiences at an early age to build the foundation they will need for future careers. Most careers will require people to think critically and creatively, to collaborate with others, and to solve real-world problems. AVID STEM Connections® offers lesson plans and ancillary materials to support teachers and students, making it easy to incorporate STEM experiences into daily classroom activities across content areas for grades K-12.

AVID STEM Academy

Students will participate in K-2, 3-5, or 6-8 learning opportunities that focus on design thinking and build STEM-based literacy through multidisciplinary activities, multimodal learning, and standards-based instruction. AVID STEM Academy provides support for teachers new to STEM as well as experienced practitioners with an instructional approach that focuses on design thinking, problem-solving skills, and relational capacity.

AVID Math & Science Summer Bridge

AVID's Math and Science Summer Bridge programs offer high-engagement math and science content designed to accelerate learning by enhancing students' critical thinking, reasoning, and problem-solving skills through interactive and collaborative lessons and activities.

AVID ELD Summer Bridge

AVID's English Language Development (ELD) Summer Bridge provides middle and high school English language learners with an opportunity to engage in interactive and fun lessons that focus on academic language acquisition, community building, and school connectivity.

One-Day Site Team Facilitation Session

The AVID Site Team plays a pivotal role in supporting implementation, acceleration, and sustainability of the AVID College and Career Readiness System at a site. As part of an associated Regional or District Path Training, AVID Staff Developers are available to facilitate Site Team time.

AVID National Conference

AVID National Conference is a forum to discuss and share best practices on opening access to rigorous curriculum for all. Participants include superintendents, school board members, district and site administrators, and other educational leaders. Networking opportunities allow participants to discuss how they can systematically create engaging learning environments, increase academic rigor, accelerate the performance of underrepresented students, and deliver results schoolwide.

Coaching Days for AVID Elementary and Secondary

Support and coaching provided by either AVID Center staff or AVID-trained consultants in excess of, either in number or scope, what is included in membership.

AVID Pre-College and Postsecondary Support

AVID Postsecondary partners with college education programs to develop pedagogical and pre-service experiences that increase the capacity of future teachers to support a college-going culture. Teacher candidates analyze and practice high engagement instructional strategies to enable them to meet a broad spectrum of student needs. The AVID suite of professional learning products and services is designed to assist faculty in engaging students in the learning process by integrating AVID's WICOR® instructional framework.

Districtwide Strategic Planning

Districtwide Strategic Planning is designed for district teams who want to enhance and refine their AVID College and Career Readiness System (ACRS) for all students districtwide. This four-part experience helps ensure that AVID supports the success of districts in achieving their strategic plan goals through infusing AVID into their district systems and infrastructures. During the sessions, district leadership will review policies and processes with an eye on ensuring equitable outcomes for all.

Additional Site/District Costs to Consider

- Substitute teachers for staff to attend professional learning days
- Tutors
- Field trips
- AVID Summer Bridge (e.g., student transportation, teacher salaries)
- Travel and lodging for AVID Summer Institutes
- AVID Weekly®: Literacy Connections Schoolwide with embedded English language learner strategies (optional)

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

PRODUCT AND SERVICE AGREEMENT WITH AVID CENTER FOR AVID DISTRICT DIRECTOR LEADERSHIP TRAINING

Background

AVID is a college and career readiness system for elementary through post-secondary education that is designed to increase schoolwide learning and performance. The AVID College and Career Readiness System (ACRS) provides intentional support, prepares students for rigorous academic coursework, closes the opportunity gap, develops student agency, uses research-based methods of effective instruction, provides meaningful and motivational professional learning, and acts as a catalyst for systemic reform and change.

The AVID District Director Leadership (DDL) training is a strategic program designed to transition AVID from a series of classroom programs into a cohesive, districtwide culture. Rather than relying on a single individual, DDL utilizes a "team-of-four" model, training a district director alongside three additional leaders. This training is vital because it ensures the long-term sustainability and consistency of our college-readiness efforts. This model integrates AVID into the district's broader strategic goals, providing a data-driven framework that enhances instructional quality and ensures every student has equitable access to high-level support.

There will be four sessions over two years, with the first one starting in spring 2026 and ending in summer 2027.

Financial Impact

Educator Effectiveness Grant: $10,000

Administrator

Dr. Will Gray, Executive Director, College and Career Readiness

Docusign Envelope ID: DB7A4899-C8F6-4BFB-9C94-8DBCA5D388C3

AVID Center

Products and Services Quote/Order

Quote/Order #: Q-92549
Client: Placentia-Yorba Linda Unified School District
Address: 1301 E. Orangethorpe Avenue
Placentia, CA 92870

AVID Center Representative: Karen Thomas
Phone: (407) 450-7009
Email: kthomas@avid.org

Effective Date: July 01, 2026

Expiration Date: June 30, 2027

District Products			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	Co-District Director Leadership Payment 1	$6,000.00	$6,000.00
1	Co-District Director Leadership Payment 2	$4,000.00	$4,000.00
		District Products SUBTOTAL:	**$10,000.00**

TOTAL: $10,000.00

plus all applicable taxes

Additional Comments:

N/A

This AVID Center Products and Services Quote/Order is a Subsequent Quote/Order as defined in the General Terms and Conditions previously agreed to by AVID Center and the "Client" identified above ("Ts&Cs"). This Quote/Order and any exhibits or attachments hereto, together with the Ts&Cs (including the definitions of terms set forth at https://www.avid.org/Page/3290 or another location on AVID Center's website designated by AVID Center), supersedes all previous Quote/Orders and constitutes a binding agreement between AVID Center and Client with respect to the AVID Products and Services specified above. Certain AVID Products and Services may be cancelled by Client as set forth in AVID Center's Rest Assured Policy at https://www.avid.org/rest-assured-policy.

AVID Center is committed to assisting Client with a successful implementation. Additional information regarding professional learning registrations is listed below:

- Newly implementing AVID sites are best supported by a core site team of educators – at least 8 for AVID Secondary or 4 for AVID Elementary. In the initial year of implementation, Client agrees to enroll participants into AVID Summer Institute ("SI") equal to the minimum core site team described herein, unless AVID Center agrees otherwise on this Quote/Order. If other professional learning events are taken instead of SI, prices will be adjusted accordingly upon completion of the training event.
- For each existing site in year 2 and beyond of AVID implementation, Client agrees to enroll one (1) participant into AVID Ignite, unless Client notifies otherwise. If a participant is not enrolled or a registrant does not attend, Client will receive a voucher to be used for AVID Ignite in the following summer after payment has been received.

Client will be invoiced for the greater of the number of participants from a site registered for the event or committed to on this Quote/Order. No payment is due at the time of execution of this Quote/Order, notwithstanding anything to the contrary in the General Terms and Conditions. At the time of invoicing, AVID Center will verify registration fees for each site listed on this Quote/Order and any registrations which have been previously paid will be removed from the invoice. Payment will be due within thirty (30) days following receipt of AVID Center's invoice related to this Quote/Order. Each party has caused this Quote/Order to be signed by its duly authorized representative. The terms of this Quote/Order will control in the event of a conflict with any terms or conditions set forth in any purchase order or other document or communication from Client and any such terms and conditions are hereby rejected by AVID Center and of no effect.

AVID Center, a California Non-Profit Corporation 501(c)(3)		Placentia-Yorba Linda Unified School District	
Sign:	_____	Sign:	_____
Print Name:	_____	Print Name:	_____
Title:	_____	Title:	_____
Date:	_____	Date:	_____
Email:	contracts@avid.org	Email:	_____

AVID Center
5187 College Ave., Ste. 163
San Diego, CA 92115
Employer ID # 33-0522594

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

APPROVE SALES ORDER WITH HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY FOR NWEA MAP GROWTH K-12 ASSESSMENT IN MATH FOR THE ORANGE COUNTY SCHOOL OF COMPUTER SCIENCE

Background

The Orange County School of Computer Science (OCSCS) uses the Singapore Math curriculum in its classrooms as a signature component of its instructional program. This is not a common core based curriculum, so the California Assessment of Student Performance and Progress exams administered every spring do not align with the methodology of mathematics being taught.

In order to provide a standardized assessment of student learning that is in closer alignment with the curricular resources of the school, OCSCS students will take Northwest Evaluation Association's (NWEA) Measures of Academic Progress (MAP) exam for mathematics. This assessment was selected for its ability to provide national normed data and has been designated as acceptable for charter schools to use an Adopted Academic Progress Indicator by previous legislation in the state of California.

The sales order includes the cost of the exam and related tools and training for site leaders for this spring and the three following school years through 2028-29.

Financial Impact

Lottery funds: $25,000

Administrator

Dr. Will Gray, Executive Director, College and Career Readiness

SALES ORDER

Order Date: 01/30/2026
Order #: 00133457
Start Date: 03/01/2026
End Date: 02/28/2027

Prepared For

Account Name: Placentia Yorba Linda Unified School District

Agency Code: 22510

Primary Contact: Will Gray

Email: wgray@pylusd.org

Customer Information

Placentia Yorba Linda Unified School District
1301 E Orangethorpe Ave
Placentia, CA 92870-5396
United States

Bill-To Information

Placentia Yorba Linda Unified School District
1301 E Orangethorpe Ave
Yorba Linda, CA 92870
United States

NWEA Sales Point of Contact

Dana Dodge

dana.dodge@hmhco.com

Products & Services

Product	Sales Price	Quantity	Total Price
MAP Growth K-12 (Single Subject Math)	$27.00	600	$16,200.00
MG: Basics for Teachers (Onsite, 3-hour session, up to 35 participants)	$2,100.00	1	$2,100.00
MRF: Reports for Leaders- Analyze Start of Year Data (Virtual, 2-hour session, up to 30 participants)	$1,260.00	1	$1,260.00
MRF: Reports for Teachers- Analyze Start of Year Data (Onsite, 3-hour session, up to 35 participants)	$2,100.00	1	$2,100.00
MAP Growth Foundations Online Annual License	$1,100.00	3	$3,300.00

Subtotal	$24,960.00
Estimated Tax	$0.00
Grand Total	**$24,960.00**

Notes

NWEA MAP Growth license for math for 600 students. Three-year license pricing provided in this quote is based on pay in full up front invoicing. Additional quotes available for pay annually pricing. Professional Development for year one only, with the exception of Map Growth Foundations, which is required for each year of the implementation. Licenses to begin as soon as a signed agreement is provided and PO approved with the three-year license period ending on June 30, 2029.

Invoicing Information

Unless otherwise specified, payment terms are Net 30. Remittance instructions will be included with your invoice.

Until this Sales Order is signed, the pricing is valid for 30 days from the Order Date listed at the top of this document. Please confirm the billing address or specify changes to your Sales Point of Contact.

For a copy of the latest NWEA division W-9, it is available at https://support.hmhco.com/s/article/Billing-and-Invoices. Click on “Requesting a W-9” and select “NWEA”.

The Tax ID for NWEA, a division of Houghton Mifflin Harcourt Publishing Company, is 04-1456030.

Terms and Conditions

This Sales Order is between Customer and NWEA, a division of Houghton Mifflin Harcourt Publishing Company, and is subject to the HMH Standard PreK-12 Terms of Purchase located at https://www.hmhco.com/terms-of-purchase (the “Agreement”) for the Products and Services listed above. By signing this Sales Order, you agree you have read, understand, and agree to the Agreement.

Signature

Customer Signature: _____

Customer Printed Name: _____

Date: _____

Customer Title _____

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

ACCEPT GIFTS FROM DISTRICT COMMUNITY MEMBERS AND GROUPS

Background
The district's community members and groups donate gifts to various schools to help provide materials, supplies, and an array of enrichment opportunities to expand their educational experience. Gifts must be listed and accepted by the Board to be in compliance with Education Code Section 41032. The Superintendent will send letters of appreciation to donors on behalf of the Board of Education.

The district's community members and groups have donated the following monetary gifts to the following sites:

- Bryant Ranch Elementary School: Bryant Ranch PTA donated (1) check for $566 for field trips.
- El Dorado High School: Inland Group donated one (1) check for $272 for transportation for students to attend a tour of their printing facility.
- Fairmont Elementary School: Fairmont PTA donated three (3) checks totaling $4,128.81 for tricycles for TK and Kindergarten and assemblies.
- Glenview Elementary School: Glenview PTA donated two (2) checks totaling 20,634.08 for 6th-grade science camp and a portion of the back fence repair.
- Lakeview Elementary School: Lakeview PTA donated six (6) checks totaling $2,142.56 for student planners, Xerox maintenance, and the 5th-grade Studies Weekly Science subscription.
- Linda Vista Elementary School:
    - Frontstream donated one (1) check for $213 for materials and supplies.
    - Linda Vista PTA donated two (2) checks for $864.02 for four (4) Apple TV's and a color printer.
- Melrose Elementary School: Melrose PTA donated one (1) check for $508.73 for a 5th-grade field trip deposit.
- Rio Vista Elementary School: Rio Vista PTA donated two (2) checks totaling $1,100 for field trips.
- Rose Drive Elementary School: Rose Drive PTA donated one (1) check for $3,000 for buses for field trips.
- Travis Ranch Elementary School: Travis Ranch PTA donated two (2) checks totaling $1,911 for field trips.
- Tuffree Middle School: The Bower's Museum of Art donated one (1) check for $216 for transportation to their facility for a field trip.
- Tynes Elementary School: Tynes PTA donated five (5) checks totaling $5,478 for field trips.
- Valadez Middle School Academy: USA Softball of Southern California donated one (1) check for $600 and $100 in cash for activities and supplies.

Financial Impact
Total gift income to be placed in the appropriate school site/division accounts: $39,192.20
Total gift income to date for the 2025-26 school year: $377,128.02

Administrator
Shawn Belmont, Administrative Secretary, Educational Services

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

ACCEPT GRANTS FROM DISTRICT COMMUNITY GROUPS AND ORGANIZATIONS

Background
The district's community groups and organizations award grants to various schools to help provide materials, supplies, and an array of enrichment opportunities to expand their educational experience. In accordance with Board Policy 3280 - Gifts, Grants, and Bequests, the Board of Education may accept on behalf of and for the school district any bequest or gift of money or property for a purpose deemed by the governing board to be suitable and to utilize such money or property so designated.

The district's community groups have awarded the following grants to the following sites:

- Golden Elementary School: Pacific Life Foundation 3T's of Education Grant of one (1) check for $1,000 **T**eacher training, **T**echnology or **T**extbooks.
- Travis Ranch School: Orange County Community Foundation Grant of one (1) check for $750 the "Reading is Cool" second-grade school-based project.
- Tuffree Middle School: Orange County Community Foundation Grant of one (1) check for $3,460 to support the "Falcon Force: Legacy Builders" school-based project.
- Yorba Linda Middle School: Pacific Life Foundation 3T's of Education Grant of one (1) check for $1,000 for **T**eacher training,**T**echnology or **T**extbooks.

Financial Impact
Income to the District: $6,210

Administrator
Shawn Belmont, Administrative Secretary, Educational Services

PACIFIC LIFE FOUNDATION

TERE SEGARRA
Vice President

January 20, 2026

Mrs. Kristin McDonald
Golden Elementary School
740 E. Golden Avenue
Placentia, CA 92870

Dear Principal McDonald:

Congratulations to Golden Elementary School on being awarded a 2026 Pacific Life Foundation *3Ts of Education* grant.

It is our understanding that the grant will be used to support programs at your school in one or more of the following areas: Teacher Training, Technology, or Textbooks. Below please find the grant request detail you submitted for approval, for which the funds must be used.

Enclosed please find a check made payable to the Placentia-Yorba Linda Unified School District in the amount of $1,000. We ask that the check be submitted for deposit within 30 days of receipt.

With this contribution I extend our best wishes.

Sincerely,

Project Request Details Provided by School Principal:

Our goal is to transform our library into a truly student-friendly, welcoming, and accessible space where all students can come to get what they need to be successful. We envision our library as a media and technology center that supports both academic and social learning. To support this, we are requesting funding for two student-accessible printers so students can independently print documents and assignments while working in the library. Two HP LaserJet Pro 3001 printers will provide reliable access to essential printing needs for students. In addition to technology access, increasing student engagement in reading is a top priority. Students consistently request new and popular books, particularly newer releases and additional titles in favorite series. Our librarian maintains a comprehensive wish list based on student input. We selected the top 30 requested books to ensure funds are spent in ways that directly reflect student voice.

Enclosure

Orange County Community Foundation

Orange County Community Foundation
19200 Von Karman Ave, Suite 700
Irvine, CA 92612
(949) 553-4202

CITIZENS BUSINESS BANK
2650 E. IMPERIAL HIGHWAY
BREA, CA 92821

103273

90-3414/1222

DATE	CHECK NO.
12/30/2025	103273

AMOUNT
$750.00

PAY Seven Hundred Fifty dollars and no/100

VOID AFTER 90 DAYS

TO THE ORDER OF
Travis Ranch Middle School
5200 Via De La Escuela
Yorba Linda, CA 92886

TWO SIGNATURES REQUIRED OVER $50000

⑈103273⑈ ⑆122234149⑆ 2474184150⑈

Orange County Community Foundation

103273

Attention:	Kristen Petrovacki
Re:	Grant from the Orange County Teacher Grant Fund of the Orange County Community Foundation
Grant Purpose:	This grant is to support the Reading is Cool: Building a Love for Literature in Second Grade School-based project, as proposed by Emily Taylor.
Acknowledgment:	In any public acknowledgments, please identify the gift in the following manner: "Orange County Teacher Grant Fund"
Grant Requirement:	By accepting this gift, you confirm: (1) that the individuals affiliated with the Orange County Teacher Grant Fund have not received any benefits or services, such as membership, dinners, tickets, etc. in respect of this gift; and (2) that this gift shall be returned if it is not fully used for charitable purposes. Be advised that no portion of the gift may be used in exchange of or for payment of goods and services.
Questions:	Please call a Grants Administrator at (949) 553-4202 or email grants@oc-cf.org should you have any questions or need further information.

SF16001(L6)-1SA Safeguard TO REORDER, CALL YOUR LOCAL SAFEGUARD ADVISOR AT 714-780-4647 CF35V90010000 Y22SF005188

Orange County Community Foundation

Orange County Community Foundation
19200 Von Karman Ave, Suite 700
Irvine, CA 92612
(949) 553-4202

CITIZENS BUSINESS BANK
2650 E. IMPERIAL HIGHWAY
BREA, CA 92821

103252

90-3414/1222

DATE	CHECK NO.
12/30/2025	103252

AMOUNT
$3,460.00

PAY Three Thousand Four Hundred Sixty dollars and no/100

VOID AFTER 90 DAYS

TO THE ORDER OF
Tuffree Middle School
2151 N Kraemer Blvd
Placentia, CA 92870-1930

Tammy Tumblin

TWO SIGNATURES REQUIRED OVER $50000

⑈103252⑈ ⑆122234149⑆ 2474184415⑈

Orange County Community Foundation

103252

Attention:	Sarah Barton
Re:	Grant from the Orange County Teacher Grant Fund of the Orange County Community Foundation
Grant Purpose:	This grant is to support the Falcon Force: Legacy Builders School-based project, as proposed by Stephanie Brock.
Acknowledgment:	In any public acknowledgments, please identify the gift in the following manner: "Orange County Teacher Grant Fund"
Grant Requirement:	By accepting this gift, you confirm: (1) that the individuals affiliated with the Orange County Teacher Grant Fund have not received any benefits or services, such as membership, dinners, tickets, etc. in respect of this gift; and (2) that this gift shall be returned if it is not fully used for charitable purposes. Be advised that no portion of the gift may be used in exchange of or for payment of goods and services.
Questions:	Please call a Grants Administrator at (949) 553-4202 or email grants@oc-cf.org should you have any questions or need further information.

SF16001(L6)-1SA Safeguard TO REORDER, CALL YOUR LOCAL SAFEGUARD ADVISOR AT 714-760-4647 CF35V90010000 V22SF005188

PACIFIC LIFE FOUNDATION

TERE SEGARRA
Vice President

January 20, 2026

Mrs. Paige Stills
Yorba Linda Middle School
4777 Casa Loma
Yorba Linda, CA 92886

Dear Principal Stills:

Congratulations to Yorba Linda Middle School on being awarded a 2026 Pacific Life Foundation *3Ts of Education* grant.

It is our understanding that the grant will be used to support programs at your school in one or more of the following areas: Teacher Training, Technology, or Textbooks. Below please find the grant request detail you submitted for approval, for which the funds must be used.

Enclosed please find a check made payable to the Placentia-Yorba Linda Unified School District in the amount of $1,000. We ask that the check be submitted for deposit within 30 days of receipt.

With this contribution I extend our best wishes.

Sincerely,

Project Request Details Provided by School Principal:

We will use this grant toward purchasing additional classroom Chromebooks for our AVID classes. By increasing the number of Chromebooks to be used in the AVID setting, the teachers can better serve students when they are in need of additional technology. Thank you for providing us with this grant opportunity!!

Enclosure

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

Approve the following eight School-Sponsored Field Trips:

1.	El Dorado High School	California State Mock Trial Finals, March 20-22, 2026, Oakland, California.
2.	Esperanza High School	United Spirit Association Dance Team Nationals, March 13-15, 2026, Anaheim, California.
3.	Esperanza High School	HOSA Competition and State Leadership Conference Qualifiers, March 26-28, 2026, Ontario, California.
4.	Esperanza High School	Essentially Ellington Jazz Festival, April 29 - May 2, 2026, New York, New York.
5.	Linda Vista Elementary School	Mission San Juan Capistrano, May 22, 2026, San Juan Capistrano, California.
6.	Valencia High School	Academic Decathlon, March 19-22, 2026, Santa Clara, California.
7.	Valencia High School	Crystal Cove Marine Excursion, June 2, 2026, Newport Beach, California.
8.	Valencia High School	ASB Summer Leadership Camp, June 12-14, 2026, Angelus Oaks, California.

Background
Extended field trip opportunities allow students to compete at higher levels, build meaningful connections, and develop leadership and problem-solving skills that extend beyond the classroom. These experiences strengthen school engagement and contribute positively to attendance, academic performance, and overall well-being. Providing access to these opportunities ensures students can grow through competition, collaboration, and representation of their school community.

Financial Impact
No cost to the district

Administrator
Mike Young, Director, Secondary Education
Dr. Will Gray, Executive Director, College and Career Readiness
Dr. Taylor Holloway, Assistant Director, Athletics and Activities

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

SCHOOL-SPONSORED EXTENDED FIELD TRIP: EL DORADO HIGH SCHOOL CALIFORNIA STATE MOCK TRIAL FINALS

Background

The El Dorado High School Mock Trial team is requesting permission to attend the California State Mock Trial Finals, which will be held March 20-22, 2026, at the Rene C. Davidson Courthouse in Oakland, California. Twenty-five students, three attorney coach chaperones, and one teacher/coach will be attending this event. Accommodations for the group will be at the Oakland Marriott City Center in Oakland, California. The group will travel by parent-driven vehicles, commercial airlines and public transportation. One school day will be missed.

The El Dorado High School Mock Trial team, representing Orange County as the Orange County Mock Trial Champions, will be competing against the county champions from the other 35 California counties in a five-trial tournament format. This tournament provides opportunities for students to compete at a high level of competition with equally skilled advocates from across the state and have their work product evaluated by legal professionals.

Financial Impact

District General Fund: $9,696

Administrator

Michael Young, Director, Secondary Education
Michael Zides, Principal, El Dorado High School

EL DORADO HIGH SCHOOL
CALIFORNIA STATE MOCK TRIAL FINALS
Oakland, CA
March 20-22, 2026

Itinerary

Friday, March 20

5:00 a.m.	Meet at Santa Ana Airport with advisors/chaperones and students to review policies, behavioral expectations, and school's code of conduct.
7:00 a.m.	Depart to Oakland Airport by Southwest Airlines
8:40 a.m.	Arrive at Oakland airport
9:00 a.m.	Depart to hotel by public transportation
10:00 a.m.	Arrive at hotel, breakfast at hotel
11:00 a.m.	Schoolwork/study time
12:30 p.m.	Team registration at hotel and welcome orientation
3:00 p.m.	Team meeting
3:45 p.m.	Walk to courthouse, dinner on route to courthouse
5:00 p.m.	Round 1, Pretrial Motion & Mock Trial
7:30 p.m.	Walk back to the hotel, snack at hotel
8:00 p.m.	Team meeting
10:00 p.m.	Lights out

Saturday, March 21

7:30 a.m.	Breakfast at hotel, walk to courthouse
8:30 a.m.	Round 2, Pretrial Motion & Mock Trial
11:45 a.m.	Lunch at courthouse
1:00 p.m.	Round 3, Pretrial Motion & Mock Trial
3:30 p.m.	Snack, team meeting
4:30 p.m.	Round 4, Pretrial Motion & Mock Trial
7:00 p.m.	Walk back to the hotel, dinner at hotel
8:00 p.m.	Student Social at hotel
10:00 p.m.	Lights out

Sunday, March 22

7:45 a.m.	Breakfast at hotel, walk to courthouse
9:00 a.m.	Championship trial
11:30 a.m.	Hotel checkout, lunch at hotel
1:00 p.m.	Awards ceremony at hotel
2:30 p.m.	Depart to Oakland Airport by public transportation
3:30 p.m.	Arrive at airport
5:40 p.m.	Depart to Santa Ana Airport by Southwest Airlines
7:10 p.m.	Arrive at airport, students are picked up by parents and driven home

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

SCHOOL-SPONSORED EXTENDED FIELD TRIP: ESPERANZA HIGH SCHOOL UNITED SPIRIT ASSOCIATION DANCE TEAM NATIONALS

Background

The United Spirit Association Dance Team Nationals will be held on March 13-15, 2026, at the Anaheim Convention Center in Anaheim, California. The Esperanza High School Dance team requests permission for twenty-two students, two classified coaches, and one certificated teacher to attend this event. Accommodations for the group will be at the Anaheim Westin, in Anaheim, California. The group will travel by parent-driven vehicles. One school day will be missed.

This competition is an opportunity to build relationships with teams from all around the United States, and to compete at a national level using the skills and feedback they have received from the regional events.

Financial Impact

No cost to the district

Administrator

Dr. Taylor Holloway, Assistant Director, Athletics and Activities
Kelly Molina, Principal, Esperanza High School

UNITED SPIRIT ASSOCIATION DANCE TEAM NATIONALS
Anaheim, California
March 13-15, 2026

Itinerary

Friday, March 13

7:00 a.m.	Parents and players will meet in the school parking lot to review behavioral expectations and the school's code of conduct before departing.
7:15 a.m.	Meet at Anaheim Convention Center/ Check in - Parents to drive
8:00 a.m.	Compete
12:30 p.m.	Team lunch at the venue
1:30 p.m.	Compete
6:20 p.m.	Depart for dinner
7:00 p.m.	Return to the hotel
8:30 p.m.	Team meeting
9:00 p.m.	In rooms
10:00 p.m.	Lights out

Saturday, March 14

8:00 a.m.	Meet at the front of the hotel to walk to the Anaheim Convention Center.
8:30 a.m.	Compete
12:30 p.m.	Team lunch at the venue
1:30 p.m.	Compete
6:30 p.m.	Dinner brought in from Boosters
7:00 p.m.	Compete
9:00 p.m.	Walk back to the hotel
10:00 p.m.	Lights out

Sunday, March 15

8:00 a.m.	Meet at the front of the hotel- walk to the Anaheim Convention Center
8:30 a.m.	Compete
12:30 p.m.	Team lunch at the venue
1: 30 p.m.	Compete
5:00 p.m.	Awards and finals
8:00 p.m.	Parents drive students home

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

SCHOOL-SPONSORED ESPERANZA SCHOOL FIELD TRIP: HOSA FUTURE HEALTH PROFESSIONALS COMPETITION AND STATE LEADERSHIP CONFERENCE QUALIFIERS

Background

Esperanza's HOSA (Future Health Professionals) Chapter will be traveling for a medical competition in Ontario, California, from March 26-28, 2026. The competition takes place in the Ontario Convention Center. Esperanza's HOSA Chapter requests permission for 19 students and two advisors to attend the event. The group's accommodations will be at the DoubleTree by Marriott Ontario Airport. There will be two days of school missed.

This competition is an opportunity for career development, leadership skills, and professionalism. Many students will be working in teams to build relationships and collaboration.

Financial Impact

Perkins Grant: $10,000

Administrator

Dr. William Gray, Executive Director, College and Career Readiness
Kelly Molina, Principal, Esperanza High School

ESPERANZA HIGH SCHOOL
CALIFORNIA HOSA STATE LEADERSHIP CONFERENCE
Ontario, California
March 26-28, 2026

Itinerary

Thursday, March 26

6:00 a.m.	HOSA advisors and students meet to review behavioral expectations and the school's code of conduct before departure
6:15 a.m.	Take a charter bus from EHS to the Ontario Convention Center
9:00 a.m.	State leadership conference orientation and registration Check in to DoubleTree by Hilton Ontario Airport
12:30 p.m. - 2:00 p.m.	Opening General Session / lunch
2:30 p.m. - 8:00 p.m.	Competitive events all day
5:00 p.m.	Dinner
6:00 p.m. - 8:45 p.m.	Recognition Receptions
10:00 p.m.	Lights Out

Friday, March 27

7:00 a.m.	Wake-up call, breakfast
8:00 a.m. - 4:00 p.m.	Student Competitions all day / lunch
5:00 p.m.	Chapter dinner
8:00 p.m.	Recognition Session
10:00 p.m.	Return to rooms and lights out

Saturday, March 28

7:00 a.m.	Meet the candidates breakfast
8:00 a.m. - 11:00 a.m.	HOSA Bowl
12:00 p.m.	Lunch
2:00 p.m.	HOSA Inc. meeting
5:00 p.m.	Dinner
6:00 p.m.	Closing awards ceremony
9:00 p.m.	Parents pick up students

SCHOOL-SPONSORED EXTENDED FIELD TRIP: ESPERANZA HIGH SCHOOL ESSENTIALLY ELLINGTON JAZZ FESTIVAL AND COMPETITION

Background

Esperanza High School's Jazz 1 has been invited to perform in the Essentially Ellington festival through Jazz at Lincoln Center in New York, New York, on April 29-May 2, 2026. Esperanza's jazz program has continued to excel and distinguish itself at local contests and festivals, and is now being recognized at a national level. Winning high honors at Southern California contests and placing many members in honor groups in Southern California, participation at the nationally recognized Essentially Ellington Festival would allow further exposure to high levels of performance through attending concerts and performances, as well as a chance to perform at one of the premier concert venues in the world. This ensemble was selected from a worldwide pool of 119 ensembles that submitted entries from the 1,750 schools that take part in the Essentially Ellington program. One band director and 10 parents with 18 members of the Esperanza Jazz Ensemble will travel by plane departing on the evening of April 28th. Three school days will be missed.

Financial Impact

No cost to the district

Administrator

Michael Young, Director, Secondary Education
Kelly Molina, Principal, Esperanza High School

ESPERANZA HIGH SCHOOL
ESSENTIALLY ELLINGTON JAZZ COMPETITION AND FESTIVAL
New York, New York
April 28 - May 3, 2026

Itinerary

Tuesday, April 28

7:30 p.m.	Meet at Esperanza with students and chaperones to review policies, behavioral expectations, and the school's code of conduct.
8:00 p.m.	Depart Esperanza via bus to LAX
11:05 p.m.	Red-eye flight from LAX to NYC on JebBlue

Wednesday, April 29

7:30 a.m.	Arrive in New York. Meet a professional 24/7 Trip Leader in baggage claim and collect luggage
8:45 a.m.	Transfer by motor coach to Manhattan, with orientation provided by the trip leader
10:00 a.m.	Statue of Liberty ferry tour
11:30 a.m.	Trip leader-led walking tour of lower Manhattan / lunch
3:30 p.m.	Check in to Manhattan hotel
6:00 p.m.	Welcome dinner
7:30 p.m.	Return to hotel
10:00 p.m.	Lights out

Thursday, April 30

9:00 a.m.	Breakfast near hotel
10:00 a.m.	Escorted Walk to Jazz at Lincoln Center
12:30 p.m.	Rehearsal
1:30 p.m.	Escorted Walk to Rose Hall
2:00 p.m.	Essentially Ellington High School Jazz Band Competition and Festival, lunch. Competition Part 1- Round 1
6:00 p.m.	Jazz Club performance, attend a show and have dinner
8:00 p.m.	Back to hotel - Overnight in Manhattan
10:00 p.m.	Lights out

Friday, May 1

8:30 a.m.	Breakfast near hotel
9:00 a.m.	Escorted Walk to Jazz at Lincoln Center
9:30 a.m.	Section Masterclasses
10:30 a.m.	Competition Part 2 - Round 1 continued. Lunch.
6:00 p.m.	Dinner at a famous restaurant (Ellen's Stardust: singing waiters and waitresses, aspiring artists).
7:30 p.m.	Broadway Show: Hadestown
10:00 p.m.	Back to hotel / Lights out

Saturday, May 2

8:30 a.m.	Breakfast near hotel
9:00 a.m.	Escorted Walk to Jazz at Lincoln Center
10:00 a.m. – 7:00 p.m.	Competition Part 3 - Round 2 (top 10 bands) Lunch and dinner on own
8:00 p.m.	Back to hotel / pack
10:00 p.m.	Lights out

Sunday, May 3

6:00 a.m.	Breakfast near hotel
7:30 a.m.	Check out of hotel and take motor coach to the airport
9:30 a.m.	Flight departs JFK to LAX via JetBlue
12:45 p.m.	Arrive at LAX
1:30 p.m.	Depart LAX – charter bu
2:15 p.m.	Arrive at Esperanza, students are picked up by parents.

EXTENDED FIELD TRIP: MISSION SAN JUAN CAPISTRANO FIELD TRIP FOR LINDA VISTA ELEMENTARY

Background

Mission San Juan Capistrano for fourth-grade classes to study California Missions. Sixty-six students, two teachers, and thirty-five chaperones will travel by bus from school to the Fullerton Train Station and then by train from Fullerton, CA to San Juan Capistrano, CA, on May 22, 2026. Students will miss one day of school.

This trip provides fourth-grade students with an excellent opportunity to learn about and visit a California mission. They will participate in Native American history storytelling with Jacque Tahuka Nunez. She will take the students on a journey into the lifestyle of the early indigenous people of California. Students leave with an appreciation for environmentalism and what it means to be “keepers of the Earth.” The presentation aligns with HSS 4.2.1: Discuss the major nations of California Indians, including their geographic distribution, economic activities, legends, and religious beliefs; and describe how they depended on, adapted to, and modified the physical environment by cultivation of land and use of sea resources.

Financial Impact

Gift Funds: $1,545

Administrator

Dr. Liz Leon, Executive Director, Elementary Education
Kathleen Nappi-Escaleras, Principal, Linda Vista Elementary School

MISSION SAN JUAN CAPISTRANO
San Juan Capistrano, California
May 22, 2026

Itinerary

Friday, May 22

7:50 a.m.	Arrive at Linda Vista Elementary and meet with teachers, chaperones, and students to review policies, behavioral expectations, and the school's code of conduct
9:15 a.m.	Depart Linda Vista via school bus
9:45 a.m.	Arrive at Fullerton train station
10:41 a.m.	Depart Fullerton train station
11:24 a.m.	Arrive at Mission San Juan Capistrano train station
11:30 p.m.	Begin tour of Mission
12:30 p.m.	Picnic lunch on Mission grounds
1:15 p.m.	Continue Mission tour and head back to the train station
3:37 p.m.	Depart San Juan Capistrano train station
4:20 p.m.	Arrive at Fullerton train station
4:25 p.m.	Depart Fullerton Train Station via school bus
4:50 p.m.	Arrive at Linda Vista Elementary School
4:50 p.m.	Release students to parents

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

SCHOOL-SPONSORED EXTENDED FIELD TRIP: VALENCIA HIGH SCHOOL CALIFORNIA STATE ACADEMIC DECATHLON

Background

The Valencia High School Academic Decathlon Team requests permission to participate in the State Academic Decathlon Competition on March 19-22, 2026, in Santa Clara, California. The group will consist of nine students and three certificated coaches. Transportation will be provided by district buses to and from John Wayne Airport (SNA), Southwest Airlines to and from San Jose Airport (SJC), and coach-driven rental minivans while in Santa Clara. Accommodations will be at the Santa Clara Marriott in Santa Clara, California. Students will miss two days of school.

The state competition will provide students with an opportunity to compete against other regional champions and at-large participants. The winner of the competition will qualify for the National Championship in April.

Financial Impact

District General Fund, NTE: $7,000
Site General Fund, NTE: $5,800

Administrator

Michael Young, Director, Secondary Education
Chris Herzfeld, Principal, Valencia High School

VALENCIA HIGH SCHOOL
CALIFORNIA ACADEMIC DECATHLON
Santa Clara, California
March 19-22, 2026

Itinerary

Thursday, March 19

5:45 a.m.	Call time at Valencia High School for coaches and students. Review policies, behavioral expectations, and the school's code of conduct.
6:00 a.m.	Depart VHS for John Wayne (SNA) Airport in district bus
6:30 a.m.	Arrive at John Wayne Airport
8:00 a.m.	Depart SNA to San Jose (SJC) Airport on Southwest
9:25 a.m.	Arrive at San Jose (SJC) Airport and pick up district-approved rental minivans
10:00 a.m.	SJC Airport in coach-driven mini vans to Santa Clara Marriott
10:30 a.m.	Arrive at Santa Clara Marriott for team check-in
12:00 p.m.	Lunch
1:00 p.m.	Scheduled team time activity
5:00 p.m.	Team event registration and coach meeting
6:00 p.m.	Dinner
7:00 p.m.	Scheduled team activity
9:30 p.m.	Back to hotel rooms
10:00 p.m.	Lights out

Friday, March 20

7:00 a.m.	Breakfast
8:00 a.m.	Speech and interview competition
12:00 p.m.	Lunch
1:00 p.m.	Competition
6:00 p.m.	Dinner
7:00 p.m.	Scheduled team time activity
9:30 p.m.	Back to rooms
10:00 p.m.	Lights out

Saturday, March 21

7:00 a.m.	Breakfast
8:00 a.m.	Super Event Quiz
12:00 p.m.	Lunch
1:00 p.m.	Competition
6:00 p.m.	Dinner
7:00 p.m.	Scheduled team activity
9:30 p.m.	Back to rooms
10:00 p.m.	Lights out

Sunday, March 22

8:00 a.m.	Breakfast
9:00 a.m.	Awards ceremony, check out of the hotel
12:30 p.m.	Lunch
1:30 p.m.	Depart Santa Clara Marriott to SJC (San Jose) Airport
1:45 p.m.	Arrive at SJC, return rental minivans
3:45 p.m.	Depart SJC on Southwest to SNA
5:05 p.m.	Arrive at SNA
5:30 p.m.	Depart SNA for Valencia High School in district bus
6:00 p.m.	Arrive at Valencia High School, parents pick up

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

SCHOOL-SPONSORED FIELD TRIP: VALENCIA HIGH SCHOOL CRYSTAL COVE MARINE PROTECTED AREA EXCURSION

Background

This year's AP Environmental Science class, consisting of forty students, one certificated teacher and three parent chaperones, requests permission to participate in a field trip to the Crystal Cove Marine Protected Area on Tuesday, June 2, 2026. The excursion is designed to align with the AP Environmental Science standards. Over the years, enriching field experiences have been one of the strengths of the Valencia High School Advanced Placement Environmental Science program through a partnership with Crystal Cove Conservancy. Students will board a vessel at Davey's Locker Whale Watching in Newport Beach and travel to Crystal Cove, where they will monitor the marine environment. Transportation will be provided by a district-approved charter bus funded through the Crystal Cove Conservancy. Students will miss one school day.

Financial Impact

No cost to the district

Administrator

Michael Young, Director, Secondary Education
Chris Herzfeld, Principal, Valencia High School

CRYSTAL COVE MARINE PROTECTED AREA EXCURSION
Newport Beach, California
June 2, 2026

Itinerary

Tuesday, June 2

7:30 a.m.	Students, teacher and parent chaperones meet at flagpole in front of the school and review policies, behavioral expectations and school's code of conduct
7:45 a.m.	Depart Valencia High School in district-approved charter bus to Davey's Locker located in Newport Beach
8:30 a.m.	Arrive at Davey's Locker
9:00 a.m.	Board vessel and proceed to Crystal Cove Marine Protected Area for environmental monitoring
12:30 p.m.	Lunch
2:00 p.m.	Return to Davey's Locker, disembark vessel
3:00 p.m.	Depart Davey's Locker in district-approved charter bus to Valencia
4:00 p.m.	Arrive at Valencia High School
4:15 p.m.	Parents pick up students

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

SCHOOL SPONSORED EXTENDED FIELD TRIP: VALENCIA HIGH SCHOOL ASB SUMMER LEADERSHIP CAMP AT CAMP LA VERNE IN ANGELUS OAKS, CALIFORNIA

Background

The Valencia High School 2026-2027 ASB class will be going to summer leadership camp at Camp La Verne in Angelus Oaks, California on June 12-14, 2026. Up to fifty students will be accompanied by the activities director and four adult chaperones. Transportation will be provided by an approved district-chartered bus. Accommodations will be in six-person cabins at Camp La Verne in Angelus Oaks. Students will not miss any school days.

The Valencia 2026-2027 leadership class will use this three-day camp to plan the calendar for the school year, as well as spend quality time growing as a leadership body. They will bond as a class and plan a mission and vision for what they would like to see at Valencia in the upcoming year.

Financial Impact

No cost to the district

Administrator

Michael Young, Director, Secondary Education
Chris Herzfeld, Principal, Valencia High School

VALENCIA HIGH SCHOOL
ASB SUMMER LEADERSHIP CAMP
Angelus Oaks, California
June 12-14, 2026

Itinerary

Friday, June 12

11:30 a.m.	Call time at Valencia, meet with advisor and chaperones to review policies, behavioral expectations and school's code of conduct
12:00 p.m.	Depart VHS for Camp La Verne via district-approved charter bus
2:00 p.m.	Arrive at Camp La Verne
3:00 p.m.	Set up camp/team-building activities
3:30 p.m.	Lunch
4:30 p.m.	Team-building activities
5:30 p.m.	OCL dance
6:00 p.m.	ASB Constitutional review/year activities assigned/committee work
7:00 p.m.	Dinner
8:00 p.m.	Meeting of job responsibilities/planning
9:00 p.m.	S'mores
10:00 p.m.	Lights out

Saturday, June 13

7:00 a.m.	Breakfast, students cook/eat/cleanup
9:30 a.m.	Team-building activities and volleyball
11:30 a.m.	Lunch
12:30 p.m.	Calendar planning and year to-do lists
2:30 p.m.	Self-reflection/goals for the year
3:30 p.m.	Hike/canoe, snack
5:00 p.m.	Hike/canoe, snack
6:15 p.m.	Big/Littles reveal
7:00 p.m.	Dinner
8:00 p.m.	Stargazing
10:00 p.m.	Lights out

Sunday, June 14

6:30 a.m.	Camp cleanup
7:00 a.m.	Breakfast
7:30 a.m.	Load bus
8:00 a.m.	Depart camp via district-approved chartered bus to Valencia
10:00 a.m.	Arrive at Valencia H.S. for parent pickup

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

INDEPENDENT CONTRACTOR AGREEMENT WITH THE WITH HOPE FOUNDATION

Background

Suicide prevention and student mental health awareness remain a critical priority for PYLUSD as we continue to strengthen comprehensive supports for students at the secondary level. Providing students with accurate information, increasing awareness of warning signs, and reinforcing help-seeking behaviors are essential components of a safe and supportive school environment. In addition to our established prevention efforts, we value opportunities to collaborate with reputable community organizations that can enhance and expand student learning through targeted awareness and engagement activities.

With Hope Foundation is a respected community-based organization dedicated to suicide prevention education and outreach. Through this proposed independent contractor agreement, With Hope will provide age-appropriate student presentations at our secondary schools focused on suicide awareness education. These presentations are designed to complement and strengthen PYLUSD's existing mental health and suicide prevention initiatives by further promoting awareness, reducing stigma, and encouraging students to seek help when needed. Approval of this agreement will allow PYLUSD to continue advancing a coordinated and comprehensive approach to student well-being.

The independent contractor agreement will be effective from March 11, 2026 through June 30, 2026.

Financial Impact

No cost to the district

Administrator

Renee Gray, Assistant Superintendent, Student Support Services
Baldwin Pedraza, Director, Student Services

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
INDEPENDENT CONSULTANT/CONTRACTOR AGREEMENT

THIS AGREEMENT is made and entered into this 10 day of March , 2026, by and between With Hope Foundation, hereinafter referred to as "Consultant," and the Placentia-Yorba Linda Unified School District, hereinafter referred to as "District."

WHEREAS, the District is in need of special services and advice in financial, economic, accounting, engineering, or administrative matters; and
WHEREAS, Consultant is specially trained, experienced, and competent to provide the special services and advice required; and
WHEREAS, such services are needed on a limited basis;
NOW, THEREFORE, the parties hereto agree as follows:

1. **SERVICES TO BE PROVIDED BY CONSULTANT/CONTRACTOR:** (Use attachment if more room needed)
   General suicide education and awareness presentations for students.

2. The Consultant/Contractor will commence providing services under this **AGREEMENT** on , March 11, 2026, and will diligently perform as required and complete performance by, June 30, 2026. The Consultant/Contractor will perform said services as an independent Consultant/Contractor and not as an employee of the District. Consultant/Contractor shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

3. The District will prepare and furnish to the Consultant/Contractor upon request such information as is reasonably necessary to the performance of this **AGREEMENT**.

4. The District shall pay the Consultant/Contractor the total amount of $ 0.00 for services rendered pursuant to this **AGREEMENT**. Payment shall be made after approval of the Board, completion of service, and submission of an invoice in duplicate to the District 30 days in advance of each payment due date. Receipts for expense reimbursement are required.

5. The District may at any time for any reason terminate this AGREEMENT and compensate Consultant/Contractor only for services rendered to the date of the termination. Written notice by the District shall be sufficient to stop further performance of services by Consultant/Contractor. The notice shall be deemed given when received or no later than three days after the day of mailing, whichever is sooner.

6. The Consultant/Contractor agrees to and shall defend and indemnify the Placentia-Yorba Linda Unified School District, its Board, officers, agents and employees, and volunteers from every claim or demand and every liability, or loss, damage, or expense of any nature whatsoever which may be incurred by reason of the Consultant's/Contractor's performance or lack of performance pursuant to this Agreement. It is expressly understood that this obligation includes any and all costs and expenses related to defense as well as indemnification for any and all judgments or settlements. For death or bodily injury to person, injury to property, or any other loss, damage, or expense sustained, arising from, in connection with, or in any way related to the Services called for in this AGREEMENT, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the District, its Board, officers, agents, employees and volunteers. The Consultant/Contractor, at Consultant's/Contractor's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its Board, Officers, agents, employees, and volunteers on any such claim, demand, loss, damage, expense (including attorney fees), cost, or liability and shall pay or satisfy any judgment that may be rendered against the District, its Board, officers, agents, employees, and volunteers in any action, suit, or other proceedings as a result thereof.

7. This **AGREEMENT** is not assignable without written consent of the parties hereto.

8. Consultant/Contractor shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances including worker's compensation.

9. Consultant/Contractor, if an employee of another public agency, certifies that consultant/contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency, for the actual time in which services are actually being performed pursuant to this **AGREEMENT**.

10. Insurance requirements are on the reverse side of this Agreement. All insurance and other documentation must be delivered to the District prior to the consultant/contractor performing services. The Consultant/Contractor shall comply with all District insurance requirements.

11. Consultant/Contractor must meet the fingerprint requirements specified in Education Code Section 45125.1, and as described on the reverse side of this form.

12. Consultant signature below is incontrovertible evidence that the terms and conditions of this Agreement have been read and agreed to.

IN WITNESS WHEREOF, the parties hereto have caused this **AGREEMENT** to be executed.

CONSULTANT:

Name of Vendor: With Hope, the Amber Craig Memorial Foundation
Is individual retired from Cal STRS: Yes____ No X
from CalPERS: Yes____ No X If yes, date retired:_____

Signature: Annette Craig
Phone #: 714-524-1996
Fax #:_____
Date: 2/24/26
Social Security/Tax ID 74-3151202

DISTRICT:

Placentia-Yorba Linda Unified School District

By: _____
Assistant Superintendent, Business Services
Address: 1301 E. Orangethorpe, Placentia, CA 92870
Date:_____
Approved by Board: _____
(Date)

TERMS AND CONDITIONS OF AGREEMENT

1. INSURANCE REQUIREMENTS: During the term of this Agreement, consultant/contractor shall maintain insurance documentation per the limits and requirements outlined:

   General Liability Insurance: The contractor/consultant/service provider shall provide the District with a Certificate of Insurance, with a page 2 endorsement, naming the District as an additionally insured for at least $1,000,000 per occurrence, $2,000,000 aggregate.

   Certificate Holder and Additional Insured is Placentia-Yorba Linda Unified School District

   The following verbiage is required in the endorsement: The Placentia-Yorba Linda Unified School District, it's Board and its officers, agents and employees shall be named an Additional Insured, by separate endorsement. Any insurance maintained by contractor/consultant/ service provider shall be primary and any insurance or self-insurance maintained by the District shall be excess and non-contributing.

   Automobile Insurance: The contractor/consultant/service provider shall maintain a minimum of $1,000,000 per occurrence, $2,000,000 aggregate. COI must show "All Autos".

   Worker's Compensation Insurance: The contractor/consultant/service provider shall maintain a minimum of $1,000,000 per occurrence, unless the business is a sole proprietorship. Initials____AC_____.

   Professional Consultants, which include, but are not limited to, attorneys, medical providers, dental providers, psychologists, psychiatrists, and physical therapists must provide all insurance shown above AND a minimum of $ 3,000,000 per occurance of sexual molestation coverage AND Professional Liability insurance with minimum coverage of $1,000,000 per occurrence and $2,000,000 aggregate. Initials___AC_____.

   The District must be in receipt of all insurance certificates prior to the commencement of any work. Insurance and Bond providers must be "A+ or A++" rated or better as reflected in "Best's Key Rating Guide" Insurance policies must carry a 30-day cancellation clause.

   It is required that every contractor/consultant/service provider/professional consultant working for the Placentia-Yorba Linda Unified School District meet the insurance requirements listed. Prior to commencing work, and continuing during the life of the project, contractor shall acquire, and require all subcontractors, if any, to acquire and maintain such insurance. Failure to furnish the requested insurance will be considered default of contractor/consultant/vendor. Initials___AC_____.

   The District has the right to re-evaluate the above mentioned limits to determine whether or not they are suitable based on the nature of the contract.

2. Any amendment or modification of this Agreement shall be effective only if it is in writing and signed by the parties and approved by the Board as necessary.

3. District shall not be liable to consultant/contractor for any costs or expenses paid or incurred by consultant/contractor unless agreed to and approved by the District.

4. Consultant/contractor shall furnish, at their own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement.

5. Consultant/contractor acknowledges and agrees that it is the sole responsibility of the consultant/contractor to report as income its compensation received from District and to make the requisite tax filings and payments to the appropriate federal, state, or local tax authority. No part of consultant/ contractors compensation shall be subject to withholding by District for the payment of social security, unemployment, or disability insurance or other similar state or federal tax obligations.

6. All consultants/contractors who work directly with students shall complete a background check per the requirements in Education Code Section 45125.1 and certify that it will provide a drug-free workplace by performing certain specified acts mandated by Government Code Sections 8350 et seq., the Drug-Free Workplace Act of 1990. **Initials___AC____.**

7. The failure of District or consultant/contractor to see redress for violation of, or to insist upon, the strict performance of any term or condition of this Agreement, shall not be deemed a waiver by that party or such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

8. If any term, condition, or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect and shall not be affected, impaired or invalidated in any way.

9. The terms and conditions of this Agreement shall be governed by the laws of the State of California with venue in Orange County, California.

10. Each of the parties signing this Agreement warrants to the other that he or she has the full authority of the entity on behalf of which his or her signature is made.

11. Consultant/contractor agrees that it will not engage in unlawful discrimination in employment of persons because of race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such persons.

12. Consultant/contractor agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions,recordings, teleplays, and video productions prepared for, written for, submitted to the District and/or used in connection with the Agreement, shall be wholly original to Consultant/contractor and shall not be copied in whole or in part from any other sources, except that submitted to consultant/contractor by District as a basis for such services.

13. If consultant/contract is involved in any public works contract, as defined in California Labor Code Section 1720, where labor and material exceeds $1,000.00, the contract shall be subject to the prevailing wage law currently in effect by order of the Director of Industrial Relations,State of California. Copies of the prevailing wage scales are available for inspection on line at the State of California, Department of Industrial Relations at www.dir.ca.gov.

14. The parties to the Agreement shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering or performing by act of God, fire, strike, loss, or shortage of transportation facilities, lock-out, commandeering of materials,products, plants or facilities by the government, when satisfactory evidence thereof is presented to the District, provided that it is satisfactorily established that the nonperformance is not due to the fault or neglect of the party not performing.

15. It is the policy of the Placentia-Yorba Linda Unified School District Board of Education that in connection with all work or services performed under this Agreement there will be no discrimination against any employee engaged in the work because of race, color, ancestry, sex, national origin, handicapping condition, or religious creed, and therefore the consultant/contractor agrees to comply with applicable Federal and California laws including, but not limited to, Government Code Section 12940, et seq.

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

INDEPENDENT CONTRACTOR AGREEMENT WITH MARTA M. SHINN DBA VARIATIONS PSYCHOLOGY PC

Background
According to the requirements of 34 Code of Federal Regulations (CFR) §300.502, a student with a disability has the right to obtain an Independent Education Evaluation (IEE) at the public's expense if the parent disagrees with an evaluation obtained by the public agency. The LEA has the option to either fund the IEE or file a due process hearing against the family. In this case, the IEE is being funded due to some compliance portions of the assessment.

Marta M. Shinn dba Variations Psychology PC is a provider for psychological educational assessment and/or services for special education student(s).

This agreement will be effective from March 11, 2026, to June 30, 2026.

Financial Impact
Budgeted Special Education funds, NTE: $6,000

Administrator
Renee Gray, Assistant Superintendent, Student Support Services
Jayme Nash, Director, Special Education

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
INDEPENDENT CONSULTANT/CONTRACTOR AGREEMENT

THIS AGREEMENT is made and entered into this 11th day of March , 2026, by and between Marta M. Shinn dba Variations Psychology PC, hereinafter referred to as "Consultant," and the Placentia-Yorba Linda Unified School District, hereinafter referred to as "District."

WHEREAS, the District is in need of special services and advice in financial, economic, accounting, engineering, or administrative matters; and
WHEREAS, Consultant is specially trained, experienced, and competent to provide the special services and advice required; and
WHEREAS, such services are needed on a limited basis;
NOW, THEREFORE, the parties hereto agree as follows:

1. **SERVICES TO BE PROVIDED BY CONSULTANT/CONTRACTOR:** (Use attachment if more room needed)
   to provide assessments and/or services for special education students

2. The Consultant/Contractor will commence providing services under this **AGREEMENT** on , 3/11/2026, and will diligently perform as required and complete performance by, 6/30/2026. The Consultant/Contractor will perform said services as an independent Consultant/Contractor and not as an employee of the District. Consultant/Contractor shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

3. The District will prepare and furnish to the Consultant/Contractor upon request such information as is reasonably necessary to the performance of this **AGREEMENT**.

4. The District shall pay the Consultant/Contractor the total amount of $ 6,000 for services rendered pursuant to this **AGREEMENT**. Payment shall be made after approval of the Board, completion of service, and submission of an invoice in duplicate to the District 30 days in advance of each payment due date. Receipts for expense reimbursement are required.

5. The District may at any time for any reason terminate this AGREEMENT and compensate Consultant/Contractor only for services rendered to the date of the termination. Written notice by the District shall be sufficient to stop further performance of services by Consultant/Contractor. The notice shall be deemed given when received or no later than three days after the day of mailing, whichever is sooner.

6. The Consultant/Contractor agrees to and shall defend and indemnify the Placentia-Yorba Linda Unified School District, its Board, officers, agents and employees, and volunteers from every claim or demand and every liability, or loss, damage, or expense of any nature whatsoever which may be incurred by reason of the Consultant's/Contractor's performance or lack of performance pursuant to this Agreement. It is expressly understood that this obligation includes any and all costs and expenses related to defense as well as indemnification for any and all judgments or settlements. For death or bodily injury to person, injury to property, or any other loss, damage, or expense sustained, arising from, in connection with, or in any way related to the Services called for in this AGREEMENT, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the District, its Board, officers, agents, employees and volunteers. The Consultant/Contractor, at Consultant's/Contractor's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its Board, Officers, agents, employees, and volunteers on any such claim, demand, loss, damage, expense (including attorney fees), cost, or liability and shall pay or satisfy any judgment that may be rendered against the District, its Board, officers, agents, employees, and volunteers in any action, suit, or other proceedings as a result thereof.

7. This **AGREEMENT** is not assignable without written consent of the parties hereto.

8. Consultant/Contractor shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances including worker's compensation.

9. Consultant/Contractor, if an employee of another public agency, certifies that consultant/contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency, for the actual time in which services are actually being performed pursuant to this **AGREEMENT**.

10. Insurance requirements are on the reverse side of this Agreement. All insurance and other documentation must be delivered to the District prior to the consultant/contractor performing services. The Consultant/Contractor shall comply with all District insurance requirements.

11. Consultant/Contractor must meet the fingerprint requirements specified in Education Code Section 45125.1, and as described on the reverse side of this form.

12. Consultant signature below is incontrovertible evidence that the terms and conditions of this Agreement have been read and agreed to.

IN WITNESS WHEREOF, the parties hereto have caused this **AGREEMENT** to be executed.

CONSULTANT:

Name of Vendor: Marta M. Shinn dba Variations Psychology PC
Is individual retired from Cal STRS: Yes____ No____
from CalPERS: Yes____ No____ If yes, date retired:_____

Signature:_____
Phone #: _____
Fax #:_____
Date: _____
Social Security/Tax ID_____

DISTRICT:

Placentia-Yorba Linda Unified School District

By: John Pappalardo
Chief Business Officer
Address: 1301 E. Orangethorpe, Placentia, CA 92870
Date:_____
Approved by Board: _____
(Date)

TERMS AND CONDITIONS OF AGREEMENT

1. INSURANCE REQUIREMENTS: During the term of this Agreement, consultant/contractor shall maintain insurance documentation per the limits and requirements outlined:

   General Liability Insurance: The contractor/consultant/service provider shall provide the District with a Certificate of Insurance, with a page 2 endorsement, naming the District as an additionally insured for at least $1,000,000 per occurrence, $2,000,000 aggregate.

   Certificate Holder and Additional Insured is Placentia-Yorba Linda Unified School District

   The following verbiage is required in the endorsement: The Placentia-Yorba Linda Unified School District, it's Board and its officers, agents and employees shall be named an Additional Insured, by separate endorsement. Any insurance maintained by contractor/consultant/ service provider shall be primary and any insurance or self-insurance maintained by the District shall be excess and non-contributing.

   Automobile Insurance: The contractor/consultant/service provider shall maintain a minimum of $1,000,000 per occurrence, $2,000,000 aggregate. COI must show "All Autos".

   Worker's Compensation Insurance: The contractor/consultant/service provider shall maintain a minimum of $1,000,000 per occurrence, unless the business is a sole proprietorship. Initials_____.

   Professional Consultants, which include, but are not limited to, attorneys, medical providers, dental providers, psychologists, psychiatrists, and physical therapists must provide all insurance shown above AND a minimum of $ 3,000,000 per occurance of sexual molestation coverage AND Professional Liability insurance with minimum coverage of $1,000,000 per occurrence and $2,000,000 aggregate. Initials_____.

   The District must be in receipt of all insurance certificates prior to the commencement of any work. Insurance and Bond providers must be "A+ or A++" rated or better as reflected in "Best's Key Rating Guide" Insurance policies must carry a 30-day cancellation clause.

   It is required that every contractor/consultant/service provider/professional consultant working for the Placentia-Yorba Linda Unified School District meet the insurance requirements listed. Prior to commencing work, and continuing during the life of the project, contractor shall acquire, and require all subcontractors, if any, to acquire and maintain such insurance. Failure to furnish the requested insurance will be considered default of contractor/consultant/vendor. Initials_____.

   The District has the right to re-evaluate the above mentioned limits to determine whether or not they are suitable based on the nature of the contract.

2. Any amendment or modification of this Agreement shall be effective only if it is in writing and signed by the parties and approved by the Board as necessary.

3. District shall not be liable to consultant/contractor for any costs or expenses paid or incurred by consultant/contractor unless agreed to and approved by the District.

4. Consultant/contractor shall furnish, at their own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement.

5. Consultant/contractor acknowledges and agrees that it is the sole responsibility of the consultant/contractor to report as income its compensation received from District and to make the requisite tax filings and payments to the appropriate federal, state, or local tax authority. No part of consultant/ contractors compensation shall be subject to withholding by District for the payment of social security, unemployment, or disability insurance or other similar state or federal tax obligations.

6. All consultants/contractors who work directly with students shall complete a background check per the requirements in Education Code Section 45125.1 and certify that it will provide a drug-free workplace by performing certain specified acts mandated by Government Code Sections 8350 et seq., the Drug-Free Workplace Act of 1990. **Initials_____.**

7. The failure of District or consultant/contractor to see redress for violation of, or to insist upon, the strict performance of any term or condition of this Agreement, shall not be deemed a waiver by that party or such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

8. If any term, condition, or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect and shall not be affected, impaired or invalidated in any way.

9. The terms and conditions of this Agreement shall be governed by the laws of the State of California with venue in Orange County, California.

10. Each of the parties signing this Agreement warrants to the other that he or she has the full authority of the entity on behalf of which his or her signature is made.

11. Consultant/contractor agrees that it will not engage in unlawful discrimination in employment of persons because of race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such persons.

12. Consultant/contractor agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions,recordings, teleplays, and video productions prepared for, written for, submitted to the District and/or used in connection with the Agreement, shall be wholly original to Consultant/contractor and shall not be copied in whole or in part from any other sources, except that submitted to consultant/contractor by District as a basis for such services.

13. If consultant/contract is involved in any public works contract, as defined in California Labor Code Section 1720, where labor and material exceeds $1,000.00, the contract shall be subject to the prevailing wage law currently in effect by order of the Director of Industrial Relations,State of California. Copies of the prevailing wage scales are available for inspection on line at the State of California, Department of Industrial Relations at www.dir.ca.gov.

14. The parties to the Agreement shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering or performing by act of God, fire, strike, loss, or shortage of transportation facilities, lock-out, commandeering of materials,products, plants or facilities by the government, when satisfactory evidence thereof is presented to the District, provided that it is satisfactorily established that the nonperformance is not due to the fault or neglect of the party not performing.

15. It is the policy of the Placentia-Yorba Linda Unified School District Board of Education that in connection with all work or services performed under this Agreement there will be no discrimination against any employee engaged in the work because of race, color, ancestry, sex, national origin, handicapping condition, or religious creed, and therefore the consultant/contractor agrees to comply with applicable Federal and California laws including, but not limited to, Government Code Section 12940, et seq.

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

INCREASE MASTER CONTRACT NON-PUBLIC AGENCY (NPA) AGREEMENT WITH SPEECH PATHOLOGY GROUP, PC DBA SPG THERAPY AND EDUCATION

Background

Non-public agencies (NPAs) are certified by the State of California to provide specific special education services to students based on their Individualized Education Plan (IEP). These NPAs provide either a level of service or a specialized assessment that the district is either unable or required to provide.

The Speech Pathology Group, PC dba SPG Therapy and Education, is a provider of speech and language pathologists and instructional aides for mild/moderate and moderate/severe students. This increase is to accommodate additional SLPs to continue to provide services for students per their Individualized Education Plan (IEP).

Original Authorized Amount:	$150,000
Requested Increase in Authorized Amount:	$235,000
Total Authorized Amount:	$385,000

This agreement will be effective from March 11, 2026, to June 30, 2026.

Financial Impact

Budgeted Special Education funds, NTE: $235,000

Administrator

Renee Gray, Assistant Superintendent, Student Support Services
Jayme Nash, Director, Special Education

NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES

MASTER CONTRACT

2025-2026
SPG Therapy & Education, PC dba SPG Therapy & Education
2021 Ygnacio Valley Rd., #C-103
Walnut Creek, CA 94598

TABLE OF CONTENTS

I. GENERAL PROVISIONS

1. MASTER CONTRACT 1
2. CERTIFICATIONS AND LICENSES 1
3. COMPLIANCE WITH LAWS, STATUTES, REGULATIONS 2
4. TERM OF MASTER CONTRACT 2
5. INTEGRATION/CONTINUANCE OF CONTRACT FOLLOWING EXPIRATION OR TERMINATION 3
6. INDIVIDUAL SERVICES AGREEMENT 3
7. DEFINITIONS 4

II. ADMINISTRATION OF CONTRACT

8. NOTICES 5
9. MAINTENANCE OF RECORDS 5
10. SEVERABILITY CLAUSE 6
11. SUCCESSORS IN INTEREST 6
12. VENUE AND GOVERNING LAW 6
13. MODIFICATIONS AND AMENDMENTS REQUIRED TO CONFORM TO LEGAL AND ADMINISTRATIVE GUIDELINES 7
14. TERMINATION 7
15. INSURANCE 7
16. INDEMNIFICATION AND HOLD HARMLESS 9
17. INDEPENDENT CONTRACTOR 10
18. SUBCONTRACTING 10
19. CONFLICTS OF INTEREST 11
20. NON-DISCRIMINATION 11

III. EDUCATIONAL PROGRAM

21. FREE AND APPROPRIATE PUBLIC EDUCATION 11
22. GENERAL PROGRAM OF INSTRUCTION 12
23. INSTRUCTIONAL MINUTES 13
24. CLASS SIZE 14
25. CALENDARS 14
26. DATA REPORTING 15
27. LEAST RESTRICTIVE ENVIRONMENT/DUAL ENROLLMENT 15
28. STATEWIDE ACHIEVEMENT TESTING 15
29. DISTRICT MANDATED ATTENDANCE AT MEETINGS 16
30. POSITIVE BEHAVIOR INTERVENTIONS 16
31. STUDENT DISCIPLINE 17
32. IEP TEAM MEETINGS 18
33. SURROGATE PARENTS 19
34. DUE PROCESS PROCEEDINGS 19
35. COMPLAINT PROCEDURES 19
36. LEA STUDENT PROGRESS REPORTS/REPORT CARDS AND ASSESSMENTS 19
37. TRANSCRIPTS 20
38. LEA STUDENT CHANGE OF RESIDENCE 20
39. WITHDRAWAL OF LEA STUDENT FROM PROGRAM 21

40. PARENT ACCESS 21
41. SERVICES AND SUPERVISION AND PROFESSIONAL CONDUCT 21
42. LICENSED CHILDREN'S INSTITUTION CONTRACTORS 21
43. STATE MEAL MANDATE 22
44. MONITORING 23

IV. PERSONNEL

45. CLEARANCE REQUIREMENTS 24
46. STAFF QUALIFICATIONS 24
47. CALSTRS OR PERS RETIREMENT REPORTING 25
48. VERIFICATION OF LICENSES, CREDENTIALS AND OTHER DOCUMENTS 25
49. STAFF ABSENCE 26
50. STAFF PROFESSIONAL BEHAVIOR WHEN PROVIDING SERVICES AT SCHOOL OR SCHOOL RELATED EVENTS OR AT SCHOOL FACILITY AND/OR IN THE HOME 26

V. HEALTH AND SAFETY MANDATES

51. HEALTH AND SAFETY 27
52. FACILITIES AND FACILITIES MODIFICATION 27
53. ADMINISTRATION OF MEDICATION 27
54. INCIDENT/ACCIDENT REPORTING 28
55. CHILD ABUSE REPORTING 28
56. SEXUAL HARASSMENT/DISCRIMINATION 28
57. REPORTING OF MISSING CHILDREN 28

VI. FINANCIAL

58. ENROLLMENT, CONTRACTING, SERVICE TRACKING, ATTENDANCE REPORTING AND BILLING PROCEDURES 28
59. RIGHT TO WITHHOLD PAYMENT 30
60. PAYMENT FROM OUTSIDE AGENCIES 31
61. PAYMENT FOR ABSENCES 31
62. LEA AND/OR NONPUBLIC SCHOOL CLOSURE DUE TO EMERGENCY 32
63. INSPECTION AND AUDIT 33
64. RATE SCHEDULE 34
65. DEBARMENT CERTIFICATION 34

EXHIBIT A: RATES 36
EXHIBIT B: INDIVIDUAL SERVICES AGREEMENT 38
EXHIBIT C: NOTICES 40
EXHIBIT D: SUPPLEMENT TO SECTION 62 - LEA AND/OR NONPUBLIC SCHOOL CLOSURES AS A RESULT OF COVID-19 AND COMPLIANCE WITH COVID-19 REQUIREMENTS 41

2025-2026

CONTRACT NUMBER: _____

LEA: _____

NONPUBLIC SCHOOL/AGENCY/RELATED SERVICES PROVIDER:

NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
MASTER CONTRACT

GENERAL PROVISIONS

1. MASTER CONTRACT

This Master Contract is entered into this 1st day of July, 2025, between the **Placenta-Yorba Linda Unified School District** (hereinafter referred to as "District" or local educational agency "LEA") and **SPG Therapy & Education, PC dba SPG Therapy & Education** (hereinafter referred to as "CONTRACTOR") for the purpose of providing special education and/or related services to District students with exceptional needs under the authorization of California Education Code sections 56157, 56361 and 56365 et seq. and Title 5 of the California Code of Regulations section 3000 et seq., AB 490 (Chapter 862, Statutes of 2003) and AB 1858 (Chapter 914, Statutes of 2004). It is understood that this Agreement, does not commit the District to pay for special education and/or related services provided to any District student, or CONTRACTOR to provide such special education and/or related services, unless and until an authorized LEA representative approves the provision of special education and/or related services by CONTRACTOR.

Upon acceptance of a student, LEA shall submit to CONTRACTOR an Individual Services Agreement (hereinafter referred to as "ISA"). Unless otherwise agreed in writing, the ISA shall acknowledge CONTRACTOR's obligation to provide all services specified in the student's Individualized Education Program (hereinafter referred to as "IEP"). The ISA shall be executed within ninety (90) days of an LEA student's enrollment. LEA and CONTRACTOR shall enter into an ISA for each LEA student served by CONTRACTOR.

Unless placement and/or services is made pursuant to an Office of Administrative Hearings (hereinafter referred to as "OAH") order, a lawfully executed agreement between LEA and parent, authorized by LEA for a transfer student pursuant to California Education Code section 56325, or otherwise authorized by LEA without a signed IEP, LEA is not responsible for the costs associated with nonpublic school placement or nonpublic agency services until the date on which an IEP team meeting is convened, the IEP team determines that a nonpublic school placement or nonpublic agency services is appropriate, and the IEP is signed by the LEA student's parent.

2. CERTIFICATIONS AND LICENSES

CONTRACTOR shall be certified by the California Department of Education (hereinafter referred to as "CDE") as a nonpublic, nonsectarian school/agency. All nonpublic school and nonpublic agency services shall be provided consistent with the area of certification specified by CDE Certification and

as defined in California Education Code, section 56366 et seq. and within the professional scope of practice of each provider's license, certification and/or credential. In addition to meeting the certification requirements of the State of California, a CONTRACTOR that operates a program outside of this State shall be certified or licensed by that state to provide, respectively, special education and related services and designated instruction and related services to pupils under the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

If CONTRACTOR is a licensed children's institution (hereinafter referred to as "LCI"), CONTRACTOR shall be licensed by the state, or other public agency having delegated authority by contract with the state to license, to provide nonmedical care room and board to children, including, but not limited to, individuals with exceptional needs. The LCI must also comply with all licensing requirements relevant to the protection of the child, and have a special permit, if necessary, to meet the needs of each child so placed. If the CONTRACTOR operates a program outside of California and provides services to LEA students in such out-of-state program, CONTRACTOR must obtain all required licenses from the appropriate licensing agency in both California and in the state where the LCI is located.

A current copy of CONTRACTOR's licenses and nonpublic school/agency certifications, or a validly issued waiver of any such certification, must be provided to LEA on or before the date this Master Contract is executed by CONTRACTOR. CONTRACTOR must immediately (and under no circumstances longer than three (3) calendar days) notify LEA if any such licenses, certifications or waivers are expired, suspended, revoked, rescinded, or subject to a pending administrative or legal complaint or lawsuit, or otherwise nullified during the effective period of this Master Contract. If any such licenses, certifications or waivers are expired, suspended, revoked, rescinded, or otherwise nullified during the effective period of this Master Contract, this Master Contract shall terminate as of the date of such action.

With respect to CONTRACTOR's certification, failure to notify the LEA and CDE of any changes in: (1) credentialed/licensed staff; (2) ownership; (3) management and/or control of the agency; (4) major modification or relocation of facilities; or (5) significant modification of the program, constitutes a breach of the Master Contract and may result in the termination of this Master Contract by the LEA and/or suspension or revocation of CDE certification.

Total student enrollment shall be limited to capacity as stated on CDE certification. Total class size shall be limited to capacity as stated in Section 24 of the Master Contract.

3. COMPLIANCE WITH LAWS, STATUTES, REGULATIONS

During the term of this Master Contract, CONTRACTOR shall comply with all applicable federal, state, and local statutes, laws, ordinances, rules, policies, and regulations including but not limited to the provision of special education and/or related services, facilities for individuals with exceptional needs, pupil enrollment, attendance and transfer, corporal punishment, pupil discipline, and positive behavioral interventions.

CONTRACTOR acknowledges and understands that LEA may report to the CDE any violations of the provisions of this Master Contract, and that this may result in the suspension and/or revocation of CDE nonpublic school/agency certification pursuant to California Education Code section 56366.4(a).

4. TERM OF MASTER CONTRACT

The term of this Master Contract shall be from July 1, 2025 to June 30, 2026 (Title 5 California Code of Regulations section 3062(a)) unless otherwise stated. Neither the CONTRACTOR nor the LEA is

required to renew this Master Contract in subsequent contract years. The parties acknowledge that any subsequent Master Contract is to be renegotiated prior to June 30, 2026 (Title 5 California Code of Regulations Section 3062(d)). In the event a Master Contract is not renegotiated by June 30th, the parties shall have 90 days from July 1 of the new fiscal year to consummate the contract. (Education Code Section 56366(c).) No Master Contract will be offered unless and until all of the contracting requirements have been satisfied. The offer of a Master Contract to a CONTRACTOR is at the sole discretion of the LEA. Requests for renegotiation of any rate, including but not limited to, related services for the subsequent contract year, are to be submitted in writing to Orange County Department of Education, Special Education Division, 200 Kalmus Drive, P.O. Box 9050, Costa Mesa, CA 92628-9050 prior to January 31, 2026.

5. **INTEGRATION/CONTINUANCE OF CONTRACT FOLLOWING EXPIRATION OR TERMINATION**

This Master Contract includes each Individual Services Agreement which is incorporated herein by this reference. This Master Contract supersedes any prior or contemporaneous written or oral understanding or agreement. This Master Contract may be amended only by written amendment executed by both parties.

CONTRACTOR shall provide the LEA with all information as requested in writing to secure a Master Contract or a renewal.

At a minimum, such information shall include copies of teacher credentials and clearance, insurance documentation and CDE certification. The LEA may require additional information as applicable. If the application packet is not completed and returned to the LEA, no Master Contract will be issued. If CONTRACTOR does not return the Master Contract to the LEA duly signed by an authorized representative within ninety (90) calendar days of issuance by LEA, the new contract rates will not take effect until the newly executed Master Contract is received by the LEA and will not be retroactive to the first day of the new Master Contract's effective date. If CONTRACTOR fails to execute the new Master Contract within such ninety (90) calendar day period, all payments shall cease until such time as the new Master Contract is signed. (California Education Code sections 56366(c)(1) and (2).) In the event that this Master Contract expires or terminates, CONTRACTOR and LEA shall continue to be bound to all of the terms and conditions of the most recent executed Master Contract between CONTRACTOR and LEA for so long as CONTRACTOR is servicing authorized LEA students at the direction of the LEA.

6. **INDIVIDUAL SERVICES AGREEMENT**

This Master Contract shall include an ISA developed for each LEA student for whom CONTRACTOR is to provide special education and/or related services. An ISA shall be substantially similar in form and content to the ISA set forth in Exhibit B, attached hereto and incorporated herein by reference. An ISA shall only be issued for LEA students enrolled with the approval of the LEA pursuant to Education Code section 56366(a)(2)(A). An ISA may be effective for more than one contract year provided that there is a concurrent Master Contract in effect. In the event that this Master Contract expires or terminates, CONTRACTOR shall continue to be bound to all of the terms and conditions of the most recent executed ISAs between CONTRACTOR and LEA for so long as CONTRACTOR is servicing authorized LEA students.

Any and all changes to a LEA student's educational placement/program provided under this Master Contract and/or an ISA shall be made solely on the basis of a revision to the LEA student's IEP. At any time during the term of this Master Contract, a LEA student's parent, CONTRACTOR, or LEA may request a review of a LEA student's IEP subject to all procedural safeguards required by law.

Unless otherwise provided in this Master Contract, the CONTRACTOR shall provide all services specified in the IEP unless the CONTRACTOR and the LEA agree otherwise in the ISA (California Education Code sections 56366(a)(5) and 3062(e)). In the event the CONTRACTOR is unable to provide a specific service at any time during the life of the ISA, the CONTRACTOR shall notify the LEA in writing within five (5) business days of the last date a service was provided.

If a parent or LEA contests the termination of an ISA by initiating a due process proceeding with the OAH, CONTRACTOR shall abide by the "stay-put" requirement of state and federal law unless the parent agrees otherwise. CONTRACTOR shall abide by the "stay-put" requirement of state and federal law when placement in an interim alternative educational setting is made by the LEA or OAH consistent with 20 U.S.C. section 1415(k)(1). CONTRACTOR shall adhere to all the LEA requirements concerning changes in placement.

Disagreements between the LEA and CONTRACTOR concerning the formulation of an ISA or the Master Contract may be appealed to the County Superintendent of Schools of the County where the LEA is located, or the State Superintendent of Public Instruction pursuant to the provisions of California Education Code section 56366(c)(2). Nothing herein shall limit LEA or CONTRACTOR from engaging in alternative dispute resolution. CONTRACTOR disagrees with the language of Education Code section 56366(c)(2), and nothing herein shall constitute a waiver by CONTRACTOR of its rights to challenge that provision.

7. DEFINITIONS

The following definitions shall apply for purposes of this contract:

a. The term "CONTRACTOR" means a nonpublic, nonsectarian school/agency certified by the California Department of Education, including its officers, agents, and employees and as identified in Paragraph 1 above.

b. The term "authorized LEA representative" means a LEA administrator designated to be responsible for nonpublic school/agencies.

c. The term "credential" means a valid credential, life diploma, permit, or document in special education or pupil personnel services issued by, or under the jurisdiction of, the State Board of Education if issued prior to 1970 or the California Commission on Teacher Credentialing, which entitles the holder thereof to perform services for which certification qualifications are required as defined in Title 5 of the California Code of Regulations section 3001(g).

d. The term "qualified" means that a person holds a certificate, permit or other document equivalent to that which staff in a public school are required to hold to provide special education and designated instruction and services, and has met federal and state certification, licensing, registration, or other comparable requirements which apply to the area in which the individual is providing special education or related services, including those requirements set forth in Title 5 of the California Code of Regulations sections 3064 and 3065, or, in the absence of such requirements, the state-education-agency-approved or recognized requirements, and adheres to the standards of professional practice established in federal and state law or regulation, including the standards contained in the California Business and Professions Code. Nothing in this definition shall be construed as restricting the activities of services of a graduate needing direct hours leading to licensure, or of a student teacher or intern leading to a graduate degree at an accredited or approved college or university, as authorized by state laws or regulations.

e. The term "license" means a valid nonexpired document issued by a licensing agency within the Department of Consumer Affairs or other state licensing office authorized to grant licenses and authorizing the bearer of the document to provide certain professional services, including but not limited to mental health and board and care services at a residential placement, or refer to themselves using a specified professional title. If a license is not available through an appropriate state licensing agency, a certificate of registration with the appropriate professional organization at the national or state level which has standards established for the certificate that are equivalent to a license, shall be deemed to be a license as defined in Title 5 of the California Code of Regulations section 3001(r).

f. Parent means a biological or adoptive parent unless the biological or adoptive parent does not have legal authority to make educational decisions for the child; a guardian generally authorized to act as the child's parent or authorized to make educational decisions for the child, including a responsible adult appointed for the child in accordance with Welfare and Institutions Code sections 361 and 726; an individual acting in the place of a biological or adoptive parent, including a grandparent, stepparent, or other relative with whom the child lives, or an individual who is legally responsible for the child's welfare; a surrogate parent;, a foster parent if the authority of the biological or adoptive parent to make educational decisions on the child's behalf has been specifically limited by court order in accordance with Title 34 of the Code of Federal Regulations 300.30(b)(1) or (2). Parent does not include the state or any political subdivision of government or the nonpublic school or agency under contract with the LEA for the provision of special education or designated instruction and services for a child. (California Education Code section 56028).

g. The term "days" means calendar days unless otherwise specified.

h. The phrase "billable day" means a school day in which instructional minutes meet or exceed those in comparable LEA programs.

i. The phrase "billable day of attendance" means a school day as defined in California Education Code Section 46307, in which a LEA student is in attendance and in which instructional minutes meet or exceed those in comparable LEA programs unless otherwise stipulated in an IEP or ISA.

j. It is understood that the term "Master Contract" also means "Agreement" and is referred to as such in this document.

k. The term "emotional disturbance" as defined in the IDEA and used in state law may also be known as "emotional disability" under state law in accordance with Education Code section 97.

ADMINISTRATION OF CONTRACT

8. NOTICES

All notices provided for by this Master Contract shall be in writing. Notices shall be mailed by first class mail deposited with the United States Postal Service or delivered by hand and shall be effective as of the date of receipt by addressee. E-mail notifications may be used provided that a hard copy is also mailed by first class mail deposited with the United States Postal Service or delivered by hand and shall be effective as of the date of receipt by addressee via first class mail or hand delivery.

All notices mailed to the LEA shall be addressed to the person, or their designee as indicated on Exhibit C, attached hereto and incorporated herein by reference. Notices to CONTRACTOR shall be addressed as indicated on signature page of this Master Contract.

9. MAINTENANCE OF RECORDS

All records shall be maintained by CONTRACTOR as required by state and federal laws and regulations. Notwithstanding the foregoing sentence, CONTRACTOR shall maintain all records for at least five (5) years after the termination of this Master Contract. For purposes of this Master Contract, "records" shall include, but not be limited to student records as defined by California Education Code section 49061(b) including electronically stored information; cost data records as set forth in Title 5 of the California Code of Regulations section 3061; registers and roll books of teachers and/or daily service providers; daily service logs and notes and other documents used to record the provision of related services including supervision; daily service logs and notes used to record the provision of services provided through additional instructional assistants, NPA behavior intervention aides, and bus aides; behavior emergency reports (BER); notification of injury; absence verification records (parent/doctor notes, telephone logs, and related documents) if the CONTRACTOR is funded for excused absences, however, such records are not required if positive attendance is required; bus rosters; staff lists specifying credentials held and documents evidencing other staff qualifications, social security numbers, dates of hire, and dates of termination; records of employee training and certification, staff time sheets; non-paid staff and volunteer sign-in sheets; transportation and other related services subcontracts; school calendars; bell/class schedules when applicable; liability and worker's compensation insurance policies; state nonpublic school and/or agency certifications by-laws; lists of current board of directors/trustees, if incorporated; documents evidencing financial expenditures; federal/state payroll quarterly reports; and bank statements and canceled checks or facsimile thereof.

CONTRACTOR shall maintain LEA student records in a secure location to ensure confidentiality and prevent unauthorized access. CONTRACTOR shall maintain a current list of the names and positions of CONTRACTOR's employees who have access to confidential records. CONTRACTOR shall maintain an access log for each LEA student's record which lists all persons, agencies, or organizations requesting or receiving information from the record. Such log shall be maintained as required by California Education Code section 49064 and include the name, title, agency/organization affiliation, and date/time of access for each individual requesting or receiving information from the LEA student's record. Such log needs to record access to the LEA student's records by: (a) the LEA student's parent; (b) an individual to whom written consent has been executed by the LEA student's parent; or (c) employees of LEA or CONTRACTOR having a legitimate educational interest in requesting or receiving information from the record. CONTRACTOR/LEA shall maintain copies of any written parental concerns granting access to student records. For purposes of this paragraph, "employees of LEA or CONTRACTOR" do not include subcontractors. CONTRACTOR shall grant parents access to student records, and comply with parents' requests for copies of student records within five (5) business days following the date of request by parent or LEA, consistent with Education Code sections 49069 and 56504. CONTRACTOR agrees, in the event of school or agency closure, to forward all records within five (5) business days to LEA. These shall include, but not limited to, current transcripts, IEP/ISPs, behavior emergency reports (BER), incident reports, notification of injury and all other reports. CONTRACTOR acknowledges and agrees that all student records maintained by CONTRACTOR as required by state and federal laws and regulations are the property of LEA and must be returned to LEA without dissemination to any other entity.

10. SEVERABILITY CLAUSE

If any provision of this Master Contract is held, in whole or in part, to be unenforceable for any reason, the remainder of that provision and of the entire Agreement shall be severable and remain in effect.

11. SUCCESSORS IN INTEREST

This contract binds CONTRACTOR's successors and assignees. CONTRACTOR shall notify the LEA in writing within thirty (30) calendar days of any change of ownership or change of corporate control.

12. VENUE AND GOVERNING LAW

The laws of the State of California shall govern the terms and conditions of this Master Contract with venue in Orange County.

13. MODIFICATIONS AND AMENDMENTS REQUIRED TO CONFORM TO LEGAL AND ADMINISTRATIVE GUIDELINES

This Master Contract may be modified or amended to conform to administrative and statutory guidelines issued by any state, federal or local governmental agency. The party seeking such modification shall provide thirty (30) days' notice of any such changes or modifications made to conform to administrative or statutory guidelines and a copy of the statute or regulation upon which the modification or changes are based. If the parties cannot agree on such modifications or amendments, this Master Contract may be terminated in accordance with Paragraph 14.

14. TERMINATION

This Master Contract or an Individual Service Agreement may be terminated for cause. The cause shall not be the availability of a public class initiated during the period of the Master Contract or ISA unless the parent agrees to the transfer of the student to the public school program at an IEP team meeting. In addition, the cause shall not be to effectuate a change in placement in circumvention of the IEP process. To terminate the Master Contract for cause, either party shall give no less than twenty (20) days prior written notice to the other party (California Education Code section 56366(a)(4)). At the time of termination, CONTRACTOR shall provide to the LEA any and all documents CONTRACTOR is required to maintain under this Master Contract. ISAs are void upon termination of this Master Contract, except as specified above in Paragraph 5. CONTRACTOR or the LEA may also terminate an individual ISA for cause. To terminate the ISA, either party shall also give no less than twenty (20) days prior written notice to the other.

15. INSURANCE

CONTRACTOR shall, at his, her, or its sole cost and expense, maintain in full force and effect, during the term of this Agreement, the following insurance coverage from a California licensed and/or admitted insurer with an A minus (A-), VII, or better rating from A.M. Best, sufficient to cover any claims, damages, liabilities, costs and expenses (including counsel fees) arising out of or in connection with CONTRACTOR'S fulfillment of any of its obligations under this Agreement:

A. **Commercial General Liability Insurance**, including both bodily injury and property damage, with minimum limits as follows:

$2,000,000 per occurrence

$ 5,000 medical expenses
$1,000,000 personal & advertising injury
$4,000,000 general aggregate

B. **Sexual Abuse or Molestation Liability,** with minimum limits as follows:

$5,000,000 sexual abuse or molestation per occurrence for NPS/RTC
$3,000,000 sexual abuse or molestation per occurrence for NPS
$3,000,000 sexual abuse or molestation per occurrence for NPA

Sexual abuse or molestation limits shall be separate and in addition to the limits required in sections A, C and E.

If policies are provided on a claims-made basis, an extended reporting period coverage for claims made within five years after termination of this Agreement is required.

The definition of abuse shall include, but not be limited to, physical abuse, such as sexual or other bodily harm, and non-physical abuse, such as verbal, emotional or mental abuse, any actual, threatened or alleged act, and errors, omissions, or misconduct related to abuse.

C. **Auto Liability Insurance.** To the extent vehicles, other than buses, are used to transport students, such vehicles shall have liability coverage of not less than $1,000,000 million per occurrence combined single limit.

If CONTRACTOR uses a vehicle to travel to/from school sites, between schools and/or to/from students' homes or other locations as an approved service location by the LEA, CONTRACTOR must comply with State of California auto insurance requirements and maintain liability coverage with minimum limits of $1,000,000 combined single limit per occurrence.

If CONTRACTOR uses a bus to transport students, minimum limits of liability shall be $10,000,000 combined single limit per occurrence.

D. **Workers' Compensation and Employers Liability Insurance** in a form and amount covering CONTRACTOR'S full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and federal laws.

Part A – Statutory Limits
Part B - $1,000,000/$1,000,000/$1,000,000 Employers Liability

E. **Errors & Omissions (E & O)/Malpractice (Professional Liability)** coverage with the following limits:

$2,000,000 per occurrence or, if claims-made, per claim
$4,000,000 general aggregate

If provided on a claims-made basis, this Professional Liability policy shall provide extended reporting period coverage for claims made within three years after termination of this Agreement.

F. **Cyber Liability Insurance** coverage with not less than the following limits:

$1,000,000 per occurrence or claim
$2,000,000 aggregate

Coverage shall be sufficiently broad to respond to the duties and obligations as is undertaken by Contractor in this Agreement and shall include, but not be limited to, claims involving infringement of intellectual property, including but not limited to infringement of copyright, trademark, trade dress, invasion of privacy violations, information theft, damage to or destruction of electronic information, the release of private information, alteration of electronic information, extortion and network security. The policy shall provide coverage for breach response costs as well as regulatory fines and penalties as well as credit monitoring expenses with limits sufficient to respond to these obligations.

G. The minimum insurance limit requirements may be satisfied with a combination of primary and excess insurance, to satisfy the minimum insurance requirements of the Master Contract. Acceptable excess policies should be either Excess Following Form (i.e., subject to all of the terms and conditions of the policy beneath it) or Umbrella Liability coverage limits that satisfy the minimum limits expressed above in A, B, E and F.

H. CONTRACTOR, upon execution of this Master Contract and periodically thereafter upon request, shall furnish the LEA with certificates of insurance and endorsements evidencing such coverage. The certificate of insurance shall include a thirty (30) day non-renewal, cancellation or modification notice provision.

I. The Commercial General Liability, Automobile Liability, Cyber Liability and any Excess Following Form or Umbrella (excluding Professional/E&O) policies shall name the LEA, District's Board of Education, agents, employees and volunteers as additional insureds on all insurance policies and premiums shall be paid by CONTRACTOR and shall be deemed included in CONTRACTOR's obligations under this contract at no additional charge.

J. The Workers' compensation coverage shall include WAIVER OF SUBROGATION endorsements which provide that the insurer or self-insurer shall waive its right of subrogation against the LEA, District's Board of Education, and its officers, directors, employees, volunteers, and agents with respect to any losses paid under the terms of the policies.

K. Unless CONTRACTOR is insured under the California Private Schools Self Insurance Group (CAPS SIG) or a similar self-insurance group, any deductibles or self-insured retentions above $100,000 must be declared to and approved by the LEA. At its option, the LEA may require the CONTRACTOR, at the CONTRACTOR's sole cost, to: (a) cause its insurer to reduce to levels specified by the LEA or eliminate such deductibles or self-insured retentions with respect to the LEA, its officials and employees or (b) procure a bond guaranteeing payment of losses and related investigation.

L. For any claims related to the services provided by CONTRACTOR, the CONTRACTOR's insurance coverage shall be primary insurance as respects the LEA, its subsidiaries, officials and employees. Any insurance or self-insurance maintained by the LEA, its subsidiaries, officials and employees shall be excess of the

CONTRACTOR's insurance and shall not contribute with it. Coverage for all liability coverage parts shall include defense and expense costs outside of the coverage limits.

M. All Certificates of Insurance shall reference the contract number, name of the school or agency submitting the certificate, and the location of the school or agency submitting the certificate on the certificate.

N. The insurance requirements required herein shall not be deemed to limit CONTRACTOR's liability relating to the performance under this Agreement. The procuring of insurance shall not be construed as a limitation on liability or as full performance of the indemnification and harmless provisions of this Master Contract. CONTRACTOR understands and agrees that, notwithstanding any insurance, CONTRACTOR's obligation to defend, indemnify and hold harmless LEA in accordance with this Master Contract is for the full and total amount of any damage, injuries, loss, expense, costs, or liabilities caused by or in any manner connected with or attributed to the acts or omissions of CONTRACTOR, its directors, officers, agents, employees, subcontractors, guests or visitors, or the operations conducted by CONTRACTOR, or the CONTRACTOR's use, misuse, or neglect of the LEA's premises.

O. CONTRACTOR shall require that all subcontractors meet the requirements of this Section and the indemnification Section of this Agreement unless otherwise agreed in writing by the LEA.

If the LEA or CONTRACTOR determines that changes in insurance coverage obligations under this section is necessary, either party may reopen negotiations to modify the insurance obligations.

16. INDEMNIFICATION AND HOLD HARMLESS

To the fullest extent allowed by law, CONTRACTOR shall defend, indemnify and hold harmless LEA and its directors, officers, agents, employees and guests against any claim or demand arising from any actual or alleged act, error, or omission by CONTRACTOR or its directors, officers, agents, employees, volunteers or guests arising from CONTRACTOR's duties and obligations described in this Agreement or imposed by law.

To the fullest extent allowed by law, LEA shall defend, indemnify and hold harmless CONTRACTOR and its directors, officers, agents, employees and guests against any claim or demand arising from any actual or alleged act, error, or omission by LEA or its directors, officers, agents, employees, volunteers or guests arising from LEA's duties and obligations described in this Agreement or imposed by law.

17. INDEPENDENT CONTRACTOR

Nothing herein contained shall be construed to imply a joint venture, co-principal, partnership, principal-agent, employer-employee, or co-employer relationship between the LEA and CONTRACTOR. CONTRACTOR shall provide all services under this Agreement as an independent contractor, and neither party shall have the authority to bind or make any commitment on behalf of the other. Nothing contained in this Agreement shall be deemed to create any association, partnership, joint venture or relationship of principal and agent, master and servant, or employer and employee between the parties or any affiliates of the parties, or between the LEA and any individual assigned by CONTRACTOR to perform any services for the LEA.

If the LEA is determined to be a partner, joint venture, co-principal, employer or co-employer of CONTRACTOR based on any acts or omissions of CONTRACTOR, CONTRACTOR shall indemnify and hold harmless the LEA from and against any and all claims for loss, liability, or damages arising from that determination, as well as any expenses, costs, taxes, penalties and interest charges incurred by the LEA as a result of that determination. If CONTRACTOR is determined to be a partner, joint venture, co-principal, employer, or co-employer of the LEA based on any acts or omissions of LEA, LEA shall indemnify and hold harmless the CONTRACTOR from and against any and all claims for loss, liability, or damages arising from that determination, as well as any expenses, costs, taxes, penalties and interest charges incurred by the LEA as a result of that determination.

18. SUBCONTRACTING

CONTRACTOR shall provide written notification to LEA before subcontracting for special education and/or related services pursuant to this Master Contract. CONTRACTOR's written notification shall include the specific special education and/or related service to be subcontracted, including the corresponding hourly rate or fee. In the event LEA determines that it can provide the subcontracted service(s) at a lower rate, LEA may elect to provide such service(s). If LEA elects to provide such service(s), LEA shall provide written notification to CONTRACTOR within five (5) days of receipt of CONTRACTOR's original notice and CONTRACTOR shall not subcontract for said service(s).

CONTRACTOR shall incorporate all of the provisions of this Master Contract in all subcontracts unless written approval for any change is first obtained by the LEA. Furthermore, when CONTRACTOR enters into subcontracts for the provision of special education and/or related services (including but not limited to, transportation) for any LEA student, CONTRACTOR shall cause each subcontractor to procure and maintain insurance during the term of each subcontract. Such subcontractor's insurance shall comply with the provisions of Section 15. Each subcontractor shall furnish the LEA with original endorsements and certificates of insurance effecting coverage required by Section 15. The endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. LEA may request that the certificates and endorsements be completed on forms provided by the LEA. All certificates and endorsements are to be received and approved by the LEA before the subcontractor's work commences. The Commercial General Liability and Automobile Liability policies shall name the LEA and the LEA/District Board of Education, agents, employees and volunteers as additional insured. If LEA does not approve the subcontractor's insurance, the LEA shall provide CONTRACTOR notice within fifteen (15) days.

As an alternative to the LEA's forms, a subcontractor's insurer may provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by this Master Contract. All Certificates of Insurance shall reference the LEA contract number, name of the school or agency submitting the certificate, indication if nonpublic school or nonpublic agency, and the location of the school or agency submitting the certificate. In addition, all sub-contractors must meet the requirements as contained in Section 45 (Clearance Requirements) and Section 46 (Staff Qualifications) of this Master Contract.

19. CONFLICTS OF INTEREST

CONTRACTOR shall provide to the LEA, upon request, a copy of its current bylaws and a current list of its Board of Directors (or Trustees), if it is incorporated. This can be provided via e-mail to the SELPA Director of the LEA. CONTRACTOR and any member of its Board of Directors (or Trustees) shall avoid any relationship with the LEA that constitutes or may constitute a conflict of interest pursuant to California Education Code section 56042, Government Code section 1090 et

seq., including, but not limited to, employment with LEA, provision of private party assessments and/or reports, and attendance at IEP team meetings acting as a student's advocate. Pursuant to California Education Code section 56042, an attorney or advocate for a parent of an individual with exceptional needs shall not recommend placement at CONTRACTOR's facility if the attorney or advocate is employed or contracted by the CONTRACTOR, or will receive a benefit from the CONTRACTOR, or otherwise has a conflict of interest.

Unless CONTRACTOR and the LEA otherwise agree in writing, the LEA shall neither execute an ISA with CONTRACTOR nor amend an existing ISA for a LEA student when a recommendation for special education and/or related services is based in whole or in part on assessment(s) or reports provided by CONTRACTOR to the LEA student without prior written authorization by LEA. This paragraph shall apply to CONTRACTOR regardless of when an assessment is performed or a report is prepared (i.e., before or after the LEA student is enrolled in CONTRACTOR's school/agency) or whether an assessment of the LEA student is performed or a report is prepared in the normal course of the services provided to the LEA student by CONTRACTOR. To avoid a conflict of interest, and in order to ensure the appropriateness of an Independent Educational Evaluation (hereinafter referred to as "IEE") and its recommendations, the LEA may, in its discretion, not fund an IEE by an evaluator who provides ongoing service(s) or is sought to provide service(s) to the student for whom the IEE is requested. Likewise, the LEA may, in its discretion, not fund services through the evaluator whose IEE the District agrees to fund. When no other appropriate assessor is available, the LEA may request and if CONTRACTOR agrees, the CONTRACTOR may provide an IEE.

CONTRACTOR shall not admit a student living within the jurisdictional boundaries of the LEA on a private pay or tuition free "scholarship" basis and concurrently or subsequently advise/request parent(s) to pursue funding for the admitted school year from the LEA through due process proceedings.

20. NON-DISCRIMINATION

CONTRACTOR shall not, in employment or operation of its programs, unlawfully discriminate on the basis of race, ethnicity, color, religion, sex, gender, pregnancy, gender identity, sexual orientation, national origin, immigration status, age, disability, or any other classification protected by federal or state law.

EDUCATIONAL PROGRAM

21. FREE AND APPROPRIATE PUBLIC EDUCATION

LEA shall provide CONTRACTOR with a copy of the IEP including the Individualized Transition Plan (hereinafter referred to as "ITP") of each LEA student served by CONTRACTOR. CONTRACTOR shall provide to each LEA student special education and/or related services (including transition services) within the nonpublic school or nonpublic agency consistent with the LEA student's IEP and as specified in the ISA. If CONTRACTOR is a nonpublic school, CONTRACTOR shall not accept a LEA student if it cannot provide or ensure the provision of the services outlined in the student's IEP.

Unless otherwise agreed to between CONTRACTOR and LEA, CONTRACTOR shall be responsible for the provision of all appropriate supplies, equipment, and/or facilities for LEA students, as specified in the LEA student's IEP and ISA. If an IEP team determines that a LEA student requires an assistive technology device based on an assessment, or requires low incidence equipment for eligible students with low incidence disabilities, LEA shall provide such assistive technology device or low incidence equipment when specified in the student's IEP and ISA, and if necessary, provide training on the use of the device/equipment. Such device/equipment remains the

property of the LEA and shall be returned to the LEA when the IEP team determines the device/equipment is no longer needed or when the student is no longer enrolled in the nonpublic school.

CONTRACTOR shall make no charge of any kind to parents for special education and/or related services as specified in the LEA student's IEP and ISA (including, but not limited to, screenings, assessments, or interviews that occur prior to or as a condition of the LEA student's enrollment under the terms of this Master Contract). CONTRACTOR may charge a LEA student's parent(s) for services and/or activities not necessary for the LEA student to receive a free appropriate public education after: (a) verification that any such charge or fee is not a "pupil fee" under Education Code section 49010 et. seq.; (b) written notification to the LEA student's parent(s) of the cost and voluntary nature of the services and/or activities; and (c) receipt by the LEA of the written notification and a written acknowledgment signed by the LEA student's parent(s) of the cost and voluntary nature of the services and/or activities. CONTRACTOR shall adhere to all LEA guidelines as well as all California state laws, regulations and guidelines prohibiting pupil fees, deposits or other charges.

Voluntary services and/or activities not necessary for the LEA student to receive a free appropriate public education shall not interfere with the LEA student's receipt of special education and/or related services as specified in the LEA student's IEP and ISA unless the LEA, CONTRACTOR and parent agree otherwise in writing.

22. GENERAL PROGRAM OF INSTRUCTION

All nonpublic school and nonpublic agency services shall be provided consistent with the area of certification specified by CDE Certification and as defined in California Education Code section 56366 et seq. and shall ensure that facilities are adequate to provide LEA students with an environment, which meets all pertinent health and safety regulations.

When CONTRACTOR is a nonpublic school, CONTRACTOR's general program of instruction shall: (a) utilize evidence-based practices and predictors and be consistent with LEA's standards regarding the particular course of study and curriculum; (b) include curriculum that addresses mathematics, literacy and the use of educational technology and transition services; (c) be consistent with CDE's standards regarding the particular course of study and curriculum; (d) provide the services as specified in the LEA student's IEP and ISA. LEA students shall have access to: (a) State Board of Education (SBE) - adopted Common Core State Standards (CCSS) and the same instructional materials for kindergarten and grades 1 to 8, inclusive; and provide standards – aligned core curriculum and instructional materials for grades 9 to 12, inclusive, used by a local education agency (LEA), that contracts with the nonpublic school; (b) college preparation courses; (c) extracurricular activities, such as art, sports, music and academic clubs; (d) career preparation and vocational training, consistent with transition plans pursuant to state and federal law and; (e) supplemental assistance, including individual academic tutoring, psychological counseling, and career and college counseling. CONTRACTOR's general program of instruction shall be described in writing and a copy provided to LEA prior to the effective date of this Master Contract.

When CONTRACTOR serves LEA students in grades nine (9) through twelve (12) inclusive, LEA shall provide to CONTRACTOR a specific list of the course requirements to be satisfied by the CONTRACTOR leading toward graduation or completion of LEA's diploma requirements including the graduation requirements for pupils in foster care, pupils who are homeless, former juvenile court school pupils, child of a military family or migrant student and other students as set forth in

Education Code section 51225.1 as well as students eligible for the California Alternate Assessment and diploma of graduation from high school as set forth in Education Code section 51225.31. CONTRACTOR shall not award a high school diploma to LEA students who have not successfully completed all of the LEA's graduation requirements unless otherwise permitted by law.

When CONTRACTOR serves LEA students in grades seven (7) through twelve (12) and issues pupil identification cards to LEA students, such pupil identification cards shall include the National Suicide Prevention Lifeline telephone number and may also include the Crisis Text Line and/or a local suicide prevention hotline telephone number as required by Education Code section 215.5.

When CONTRACTOR is a nonpublic agency and/or related services provider, CONTRACTOR's general program of instruction and/or services shall utilize evidence-based practices and predictors and be consistent with LEA and CDE guidelines and certification, and provided as specified in the LEA student's IEP and ISA. The nonpublic agency providing Behavior Intervention services shall develop a written plan that specifies the nature of their nonpublic agency service for each student within thirty (30) days of enrollment and shall be provided in writing to the LEA. School-based services may not be unilaterally converted by CONTRACTOR to a substitute program or provided at a location not specifically authorized by the IEP team. Except for services provided by a CONTRACTOR that is a licensed children's institution, all services not provided in the school setting require the presence of a parent, guardian or adult caregiver during the delivery of services, provided such guardian or caregiver have a signed authorization by the parent or legal guardian to authorize emergency services as requested. Licensed Children's Institution (LCI) CONTRACTORS shall ensure that appropriate and qualified residential or clinical staff is present during the provision of services under this Master Contract. CONTRACTOR shall immediately notify LEA in writing if no parent, guardian or adult caregiver is present. CONTRACTOR shall provide to the LEA a written description of the services and location provided prior to the effective date of this Master Contract. Contractors providing Behavior Intervention services must have a trained behaviorist or trained equivalent on staff consistent with the requirements set forth in Education Code section 56520 et seq. It is understood that Behavior Intervention services are limited per CDE Certification and do not constitute as an instructional program.

When CONTRACTOR is a nonpublic agency, CONTRACTOR shall not provide transportation nor subcontract for transportation services unless LEA and CONTRACTOR agree otherwise in writing.

23. INSTRUCTIONAL MINUTES

When CONTRACTOR is a nonpublic school, the total number of instructional minutes per school day provided by CONTRACTOR shall be at least equivalent to the number of instructional minutes per school day provided to LEA students at like grade level as required by Education Code section 46000 et seq. unless otherwise specified in the LEA student's IEP and ISA.

The total number of annual instructional minutes shall be at least equivalent to the total number of annual instructional minutes provided to LEA students attending LEA schools in like grade levels unless otherwise specified in the LEA student's IEP.

When CONTRACTOR is a nonpublic agency and/or related services provider, the total number of minutes per school day provided by CONTRACTOR shall be specified in the LEA student's ISA developed in accordance with the LEA student's IEP.

24. CLASS SIZE

When CONTRACTOR is a nonpublic school, CONTRACTOR shall ensure that class size shall not exceed a ratio of one teacher per twelve (12) students unless CONTRACTOR and the LEA agree

otherwise, in writing. In the event of an LEA student experiencing excessive absenteeism or not regularly attending school, CONTRACTOR may provide written notice to each LEA with a student enrolled in that specific classroom of CONTRACTOR that the class size in that classroom will increase above 12 students but shall not exceed 14 students, for a period not to exceed 60 calendar days.

In the event a nonpublic school is unable to fill a vacant teaching position responsible for direct instruction to students, and the vacancy has direct impact on the California Department of Education Certification of that school, the nonpublic school shall develop a plan to assure appropriate coverage of students by first utilizing existing certificated staff. The nonpublic school and the LEA may agree to one 30 school day period per contract year where class size may be increased to assure coverage by an appropriately credentialed teacher. Such an agreement shall be in writing and signed by both parties. This provision does not apply to a nonpublic agency.

CONTRACTOR providing special education instruction for individuals with exceptional needs between the ages of three and five years, inclusive, shall also comply with the appropriate instructional adult to child ratios pursuant to California Education Code sections 56440 et seq.

25. CALENDARS

When CONTRACTOR is a nonpublic school, CONTRACTOR shall submit to the LEA a school calendar with the total number of billable days not to exceed 180 days, plus up to twenty (20) extended school year billable days unless otherwise specified in the LEA student's IEP/IFSP and ISA. Billable days shall include only those days that are included on the submitted and approved school calendar, and/or required by the IEP (developed by the LEA) for each student. CONTRACTOR shall not be allowed to change its school calendar and/or amend the number of billable days without the prior written approval of the LEA. Nothing in this Master Contract shall be interpreted to require the LEA to accept any requests for calendar changes.

Unless otherwise specified by the students' IEP, educational services shall occur at the school site. A student shall only be eligible for extended school year services if such are recommended by the IEP Team and the provision of such is specifically included in the ISA. Extended school year shall consist of twenty (20) instructional days, unless otherwise agreed upon by the IEP Team convened by the LEA. Any days of extended school year in excess of twenty (20) billable days must be mutually agreed to, in writing, prior to the start of the extended school year.

Student must have actually been in attendance during the regular school year and/or during extended school year and actually received services on a billable day of attendance in order for CONTRACTOR to be eligible for payment. It is specifically understood that services may not be provided on weekends/holidays and other times when school is not in session, unless agreed to by the LEA, in writing, in advance of the delivery of any nonpublic school service. Any instructional days provided without this written agreement shall be at the sole financial responsibility of the CONTRACTOR.

CONTRACTOR shall observe the same legal holidays as the LEA and shall identify the dates of observance on its school calendar submitted to the LEA. Those holidays are Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day, New Year's Day, Dr. Martin Luther King, Jr. Day, President's Day, Memorial Day, Juneteenth, and Independence Day. With the approval of the LEA, CONTRACTOR may revise the date upon which CONTRACTOR closes in observance of any of the holidays observed by LEA.

When CONTRACTOR is a nonpublic agency, CONTRACTOR shall be provided with a LEA-developed/approved calendar prior to the initiation of services. CONTRACTOR herein agrees

to observe holidays as specified in the LEA-developed/approved calendar. CONTRACTOR shall provide services pursuant to the LEA-developed/approved calendar; or as specified in the LEA student's IEP and ISA. Unless otherwise specified in the LEA student's ISA, CONTRACTOR shall provide related services to LEA students on only those days that the LEA student's school of attendance is in session and the LEA student attends school. CONTRACTOR shall bill only for services provided on billable days of attendance as indicated on the LEA calendar unless CONTRACTOR and the LEA agree otherwise, in writing. Student must have actually been in attendance and/or received services on a billable day of attendance in order for CONTRACTOR to be eligible for payment. It is specifically understood that services may not be provided on weekends/holidays and other times when school is not in session, unless agreed to by the LEA, in writing, in advance of the delivery of any nonpublic agency service provided by CONTRACTOR. Any instructional days provided without this written agreement shall be at the sole financial responsibility of the CONTRACTOR.

26. DATA REPORTING

CONTRACTOR shall agree to provide to the LEA, all data related to students who are served by the CONTRACTOR. This shall include any and all data related to any section of this Master Contract, including but not limited to student information, student discipline and billing information. The specific format of the data to be provided shall be determined between the LEA and CONTRACTOR. CONTRACTOR shall not enter into a contract with a third party for the purpose of providing cloud-based services including but not limited digital storage, management and retrieval of pupil records or to provide digital educational software that authorizes such third party to access, store, and use pupil records, unless CONTRACTOR has obtained prior written authorization from LEA in compliance with Education Code section 49073.1.

The LEA may provide the CONTRACTOR with approved forms and/or format for such data, including but not limited to, forms developed by CDE, approved electronic IEP systems, invoicing, attendance reports, and progress reports. The LEA may approve use of CONTRACTOR-provided forms at LEAs discretion.

27. LEAST RESTRICTIVE ENVIRONMENT/DUAL ENROLLMENT

CONTRACTOR and the LEA shall both follow policies and procedures that support Least Restrictive Environment ("LRE") options (and/or dual enrollment options if available and appropriate) for students to have access to the general curriculum and to be educated with their nondisabled peers to the maximum extent appropriate.

LRE placement options shall be addressed at all IEP team meetings regarding students for whom ISAs have been or may be executed. This shall include IEP team consideration of supplementary aids and services and goals and objectives necessary for placement in the LRE and necessary to enable students to transition to less restrictive settings.

When an IEP team has determined that a student should be transitioned into the public school setting, CONTRACTOR shall assist the LEA in implementing the IEP team's recommendations and/or activities to support the transition.

28. STATEWIDE ACHIEVEMENT TESTING

When CONTRACTOR is a nonpublic school, CONTRACTOR shall, in accordance with Education Code section 60640 et. seq. administer all Statewide assessments within the California Assessment of Student Performance and Progress ("CAASP"), Desired Results Developmental Profile ("DRDP"), California Alternative Assessment ("CAA"), achievement and abilities tests (using LEA-authorized

assessment instruments), the Fitness Gram, the English Language Proficiency Assessments for California ("ELPAC"), and the Alternate ELPAC, as appropriate to the student, and mandated by LEA pursuant to LEA guidelines as well as state and federal laws and regulations, unless LEA notifies CONTRACTOR that it will administer such Statewide assessments.

When CONTRACTOR is a nonpublic school, CONTRACTOR is subject to the alternative accountability system developed pursuant to Education Code section 52052, in the same manner as public schools. Each LEA student placed with CONTRACTOR by the LEA shall be tested by qualified staff of CONTRACTOR in accordance with that accountability program. LEA shall provide test administration training to CONTRACTOR's qualified staff; CONTRACTOR shall attend LEA test training and comply with completion of all coding requirements as required by LEA. Contractor shall report the test results to the CDE as required by Education Code section 56366(a)(8)(A).

Where CONTRACTOR is a nonpublic school, CONTRACTOR shall administer all statewide achievement tests as mandated by the LEA and pursuant to the LEA guidelines, as well as state and federal laws and regulations, unless LEA notifies CONTRACTOR that it will administer such assessments.

29. DISTRICT MANDATED ATTENDANCE AT MEETINGS

CONTRACTOR shall attend District mandated meetings when legal mandates, and/or LEA policy and procedures are reviewed, including but not limited to the areas of: curriculum, high school graduation, standards-based instruction, behavior intervention, cultural and linguistic needs of students with disabilities, dual enrollment responsibilities, LRE responsibilities, transition services, and standardized testing. The LEA shall provide CONTRACTOR with reasonable advanced notice of mandated meetings. Attendance at such meetings shall not constitute a billable service hour(s).

30. POSITIVE BEHAVIOR INTERVENTIONS

CONTRACTOR shall comply with the requirements of Education Code sections 49005 et seq., and 56520 et seq. as amended by Senate Bill 483 (9/28/24) as well as applicable provisions of Title 5 of the California Code of Regulations regarding positive behavior interventions including, but not limited to: the completion of functional behavioral assessments; the development, implementation, monitoring, supervision, modification, and evaluation of behavior intervention plans; emergency interventions and the prohibitions on the use of prone restraint and other forms of restraints and seclusion. CONTRACTOR shall notify the parent/guardian, residential care provider (if appropriate) and LEA within one (1) school day of any behavior incident including when an emergency intervention is used or serious property damage occurs as well as provide LEA with a copy of the behavioral emergency report. It is understood that the LEA may require additional requirements for staff qualifications beyond what is required in Title 5 of the California Code of Regulations sections 3064 and 3065. Such requirements will be provided in writing to CONTRACTOR prior to entering into an ISA for a LEA student. Failure to maintain adherence to staff qualification requirements shall constitute sufficient cause for contract termination. CONTRACTOR shall provide the LEA with all training protocols for behavior intervention staff who do not possess a license, credential or recognized certification as part of their Master Contract application. CONTRACTOR shall provide certification to LEA, upon request, that all behavior aides who do not possess a license, credential or other recognized certification have completed required training protocols within ten (10) days of the start of

providing behavior intervention services to a LEA student. Failure to do so shall constitute sufficient cause for termination.

CONTRACTOR shall designate an individual employed, contracted, and/or otherwise hired by CONTRACTOR as a behavior case manager who is qualified, and responsible for the design, planning and implementation of behavior interventions in accordance with state law. CONTRACTOR shall maintain a written policy in compliance with Education Code section 56520 et seq. and applicable provisions of Title 5 of the California Code of Regulations regarding emergency interventions and behavioral emergency reports. Evidence of such training shall be submitted to the LEA at the beginning of the school year and within thirty (30) days of any new hire.

CONTRACTOR shall ensure that all of its staff members are trained annually in crisis intervention, emergency procedures, and evidenced-based practices and interventions specific to the unique behavioral needs of the CONTRACTOR's pupil population. The training shall be provided within 30 days of employment to new staff who have any contact or interaction with pupils during the school day, and annually to all staff who have any contact or interaction with pupils during the school day. The CONTRACTOR shall select and conduct the training in accordance with California Education Code section 56366.1. CONTRACTOR shall maintain written records of such trainings and provide written verification of the trainings annually to LEA and upon request.

CONTRACTOR acknowledges that in accordance with in Education Code section 56521.1 emergency interventions shall only be used to control unpredictable, spontaneous behavior that poses clear and present danger of serious physical harm to the individual with exceptional needs, or others, and that cannot be immediately prevented by a response less restrictive than the temporary application of a technique used to contain the behavior. In addition, emergency interventions shall not be used as a substitute for the systematic behavioral intervention plan that is designed to change, replace, modify, or eliminate a targeted behavior. No emergency intervention shall be employed for longer than is necessary to contain the behavior. A situation that requires prolonged use of an emergency intervention shall require the staff to seek assistance of the schoolsite administrator or law enforcement agency, as applicable to the situation. Emergency interventions shall not include: (1) locked seclusion, unless it is in a facility otherwise licensed or permitted by state law to use a locked room; (2) employment of a device, material, or objects that simultaneously immobilize all four extremities; (3) prone restraint (defined as the application of a behavioral restraint on a pupil in a facedown position for any period of time and includes the procedure known as prone containment); and (4) an amount of force that exceeds that which is reasonable and necessary under the circumstances.

CONTRACTOR shall not authorize, order, consent to, or pay for any of the following prohibited interventions, or any other intervention similar to or like the following: (1) any intervention that is designed to, or likely to, cause physical pain, including but not limited to, electric shock; (2) an intervention that involves the release of noxious, toxic, or otherwise unpleasant sprays, mists, or substances in proximity to the LEA student's face; (3) an intervention that denies adequate sleep, food, water, shelter, bedding, physical comfort, or access to bathroom facilities; (4) an intervention that is designed to subject, used to subject, or likely to subject the LEA student to verbal abuse, ridicule, or humiliation, or that can be

expected to cause excessive emotional trauma; (5) restrictive interventions which employ a device, material, or objects that simultaneously immobilize all four extremities; (6) prone restraint; (7) locked seclusion unless it is in a facility otherwise licensed or permitted by state law to use a locked room; (8) an intervention that precludes adequate supervision of the LEA student; and (9) an intervention that deprives the LEA student of one or more of the student's senses, pursuant to Education Code section 56521.2.

In the event CONTRACTOR places a pupil in seclusion as defined in Education Code section 49005.1, CONTRACTOR shall keep constant, direct observation of a pupil who is in seclusion as set forth in Education Code section 49005.8. CONTRACTOR shall also comply with all requirements of Education Code section 49005 et seq., in the event a behavioral restraint, is used on a pupil. CONTRACTOR shall also comply with the reporting requirements set forth in Education Code section 49006 regarding the reporting of the use of restraints and seclusion of pupils using forms developed by the California Department of Education or as otherwise agreed to by CONTRACTOR and LEA.

31. STUDENT DISCIPLINE

CONTRACTOR shall maintain and abide by a written policy for student discipline that is consistent with state and federal law and regulations. CONTRACTOR shall provide LEA, on a monthly basis, a written report of all disciplinary actions for LEA students, including incidents that result in "other means of correction", suspension and/or expulsion of any LEA student, including all statutory offenses described in Education Code sections 48900 and 48915,using forms developed by the California Department of Education or as otherwise mutually agreed by CONTRACTOR and LEA. CONTRACTOR shall also include incidents resulting in the use of a behavioral restraint and/or seclusion even if they were not a result of a violation of Education Code Sections 48900 and 48915. Written notification shall be provided to the LEA as designated in Exhibit C.

When CONTRACTOR seeks to remove a LEA student from the current educational placement for disciplinary reasons, CONTRACTOR shall immediately submit a written discipline report to the LEA and a manifestation IEP team meeting shall be scheduled. Written discipline reports shall include, but not be limited to: the LEA student's name; the time, date, and description of the misconduct; the disciplinary action taken by CONTRACTOR; and the rationale for such disciplinary action. A copy of the LEA student's behavior plan, if any, shall be submitted with the written discipline report. CONTRACTOR and LEA agree to participate in a manifestation determination at an IEP meeting no later than the tenth (10^{th}) day of suspension. CONTRACTOR shall notify LEA representatives of the need for an IEP team meeting when a manifestation determination will be considered.

32. IEP TEAM MEETINGS

An IEP team meeting shall be convened at least annually to evaluate: (1) the educational progress of each student placed with CONTRACTOR, including all state assessment results pursuant to the requirements of Education Code section 52052; (2) whether or not the needs of the student continue to be best met at the nonpublic school and/or by the nonpublic agency; and (3) whether changes to the student's IEP are necessary, including whether the student may be transitioned to a public school setting. (California Education Code sections 56366(a)(2)(B)(i) and (ii).) If an LEA student is enrolled in the nonpublic school pursuant to a lawfully executed agreement between the LEA and parent, it shall be the responsibility of the LEA to notify CONTRACTOR in writing (1) when or whether an IEP meeting will be held, (2) whether placement in the nonpublic school should be

documented as part of an IEP, and (3) the start date and, if known, the end date for services to be provided by CONTRACTOR to LEA student.

If a LEA student is to be transferred from a nonpublic school setting into a regular class setting in a public school for any part of the school day, the IEP team shall document, if appropriate, a description of activities provided to integrate the student into the regular education program, including the nature of each activity as well as the time spent on the activity each day or week and a description of the activities provided to support the transition of the student from the special education program into the regular education program. Each LEA student shall be allowed to provide confidential input to any representative of the IEP team. Except as otherwise provided in the Master Contract, CONTRACTOR and the LEA shall participate in all IEP team meetings regarding LEA students for whom ISAs have been or may be executed. At any time during the term of this Master Contract, a parent, the CONTRACTOR or the LEA may request a review of the student's IEP, subject to all procedural safeguards required by law, including reasonable notice given to, and participation of, the CONTRACTOR in the meeting. Every effort shall be made to schedule IEP team meetings at a time and place that is mutually convenient to the parent(s), the CONTRACTOR and the LEA. CONTRACTOR shall provide to the LEA any and all assessments (including testing protocols) and written assessment reports created by CONTRACTOR and any of its agents or subcontractors, upon request. It is understood that attendance at an IEP meeting is part of CONTRACTOR'S professional responsibility and is not a billable service under this Master Contract.

If the CONTRACTOR or LEA is unable to convince the parent or guardian that the parent or guardian should attend the IEP, CONTRACTOR shall maintain a written record of its attempts to arrange a mutually agreed-upon time and place. The CONTRACTOR and LEA shall also take any action necessary to ensure that the parent or guardian understands the proceedings at a meeting, including arranging for an interpreter.

Changes in any LEA student's educational program, including instruction, services, or instructional setting, provided under this Master Contract may only be made on the basis of revisions to the student's IEP. In the event that the CONTRACTOR believes the student requires a change of placement, the CONTRACTOR may request a review of the student's IEP for the purposes of considering a change in the student's placement. Student is entitled to remain in the last agreed upon and implemented placement unless parent agrees otherwise or unless an interim alternative educational placement is deemed lawful and appropriate by the LEA or OAH.

33. SURROGATE PARENTS

CONTRACTOR shall comply with state and federal laws and regulations regarding assigning surrogate parents to LEA students.

34. DUE PROCESS PROCEEDINGS

CONTRACTOR shall fully participate in special education due process proceedings including alternative dispute resolution, mediations and hearings, as requested by the LEA. CONTRACTOR shall also fully participate in the investigation of any complaint filed with the State of California, the Office for Civil Rights, or any other state and/or federal governmental body or agency. Full participation shall include, but in no way be limited to, cooperating with LEA representatives to provide complete answers raised by any investigator and/or the immediate provision of any and all documentation that pertains to the operation of CONTRACTOR's program and/or the implementation of a particular student's IEP/IFSP as well as directing CONTRACTOR staff to be available to obtain information and/or prepare for an investigation or due process hearing.

35. COMPLAINT PROCEDURES

CONTRACTOR shall maintain and adhere to its own written procedures for responding to parent complaints. These procedures shall include annually notifying and providing parents of LEA students with appropriate information (including complaint forms) for the following: (1) Special Education Compliance Compliant procedures pursuant to Title 5 of the California Code of Regulations section 3200 et seq.; (2) Uniform Complaint Procedures pursuant to Title 5 of the California Code of Regulations section 4600 et seq.; (3) Nondiscrimination policies pursuant to Title 5 of the California Code of Regulations section 4960 (a); (4) Sexual Harassment Policies pursuant to California Education Code 231.5(a)(b)(c); (5) Student Grievance Procedure pursuant to Title IX 34 CFR sections 106.8 (a)(d) and 106.9 (a); and (6) Notice of Privacy Practices in compliance with Health Insurance Portability and Accountability Act (HIPAA). CONTRACTOR shall include verification of these procedures to the LEA. CONTRACTOR shall immediately notify LEA of any complaints filed against it related to any LEA student and provide LEA with all documentation related to the complaint(s) and/or CONTRACTOR's investigation of complaints, including any and all reports generated as a result of an investigation.

36. LEA STUDENT PROGRESS REPORTS/REPORT CARDS AND ASSESSMENTS

Unless the LEA requests in writing that progress reports be provided on a monthly basis, CONTRACTOR shall provide to parents at least four (4) written progress reports/report cards. At a minimum, progress reports shall include progress over time towards IEP goals and objectives. A copy of the progress reports/report cards shall be maintained at the CONTRACTOR's place of business and shall be submitted to the LEA and LEA student's parent(s).

CONTRACTOR shall also provide an LEA representative access to supporting documentation used to determine progress on any goal or objective, including but not limited to log sheets, observation notes, data sheets, pre-/post-tests, rubrics and other similar data collection used to determine progress or lack of progress on approved goals, objectives, transition plans or behavior support plans. The LEA may request copies of such data at any time within five (5) years of the date of service. CONTRACTOR agrees to maintain the information for at least five (5) years and also shall provide this data supporting progress within five (5) business days of request. Additional time may be granted as needed by the LEA.

CONTRACTOR shall complete academic or other assessment of the LEA student one month prior to the LEA student's annual or triennial review IEP team meeting for the purpose of reporting the LEA student's present levels of performance at the IEP team meeting as required by state and federal laws and regulations and pursuant to LEA policies, procedures, and/or practices. CONTRACTOR shall provide sufficient copies of its reports, documents, and projected goals to share with members of the IEP team five (5) business days prior to the IEP meeting. CONTRACTOR shall maintain supporting documentation such as test protocols and data collection, which shall be made available to LEA within five (5) business days of request.

CONTRACTOR is responsible for all assessment costs regarding the updating of goals and objectives, progress reporting and the development of present levels of performance. All assessments shall be provided by the LEA unless the LEA specifies in writing a request that CONTRACTOR perform such additional assessment. Any assessment costs may be added to the ISA and/or approved separately by the LEA at the LEA's sole discretion.

It is understood that all billable hours must be in direct services to pupils as specified in the ISA. For nonpublic agency services, supervision provided by a qualified individual as specified in Title 5 of the California Code of Regulations section 3065, shall be determined as appropriate and included in the ISA. Supervision means the direct observation of services, data review, case conferencing and

program design consistent with professional standards for each professional's license, certification, or credential.

CONTRACTOR shall not charge the LEA student's parent(s) or LEA for the provision of progress reports, report cards, and/or any assessments, interviews, or meetings, unless the LEA agrees in writing prior to the completion of any work. It is understood that all billable hours have limits to those specified on the ISA consistent with the IEP. It is understood that copies of data collection notes, forms, charts and other such data are part of the pupil's record and shall be made available to the LEA upon written request.

37. TRANSCRIPTS

When CONTRACTOR is a nonpublic school, CONTRACTOR shall assign grades and prepare transcripts at the close of each semester, or upon LEA student transfer, for each LEA student in grades nine (9) through twelve (12) inclusive, including students eligible for a diploma in accordance with Education Code section 51225.31. CONTRACTOR shall submit all transcripts to the LEA Director of Special Education for evaluation of progress toward completion of diploma requirements as specified by LEA.

38. LEA STUDENT CHANGE OF RESIDENCE

Upon enrollment, CONTRACTOR shall notify parents in writing of their obligation to notify CONTRACTOR of the LEA student's change of residence. CONTRACTOR shall maintain, and provide upon request by LEA, documentation of such notice to parents. Within five (5) school days from the date CONTRACTOR becomes aware of a LEA student's change of residence, CONTRACTOR shall notify the LEA, in writing, of the LEA student's change of residence and whether the student's IEP provides for an assistive technology device for use outside of the school setting. If the student's IEP provides an assistive technology device for use outside of the school setting then the student shall continue to be provided an assistive technology device for use outside the school setting until alternative arrangements are made or until two (2) months have elapsed from the date the student ceased to be enrolled in the LEA, whichever occurs first (Education Code section 56040.3). For foster youth, the definition of school of origin includes placement in a nonpublic school (Education Code sections 48853.5(g)(3) and 48204(a)(2)).

If CONTRACTOR had knowledge or should reasonably have had knowledge of the LEA student's change of residence boundaries and CONTRACTOR fails to follow the procedures specified in this provision, the LEA shall not be responsible for the costs of services delivered after the LEA student's change of residence.

39. WITHDRAWAL OF LEA STUDENT FROM PROGRAM

CONTRACTOR shall immediately report, by telephone and e-mail, to the LEA Representative responsible for overseeing nonpublic schools and nonpublic agencies, and any other required representative from the California Department of Education, when a LEA student is withdrawn from school and/or services. CONTRACTOR shall confirm such telephone call in writing via e-mail or other written notification to the LEA Director of Special Education and submit to the LEA and the Department of Education, if required, within five (5) business days of the withdrawal.

40. PARENT ACCESS

CONTRACTOR shall provide for reasonable parental access to LEA students and all facilities including, but not limited to, the instructional setting, recreational activity areas, meeting rooms and

LEA student living quarters, when applicable. CONTRACTOR shall comply with any known court orders regarding parental visits and access to LEA students.

CONTRACTOR, if operating a program with a residential component, shall cooperate with a parent's reasonable request for LEA student visits in their home during, but not limited to, holidays and weekends. CONTRACTOR shall ensure that parents obtain prior written authorization for therapeutic visits from the CONTRACTOR and the LEA.

CONTRACTOR shall notify LEA in writing of any verbal and/or written concern/problem reported to a student's parent during parental access to CONTRACTOR'S facilities that would impact implementation of the student's IEP or offer of a FAPE.

41. SERVICES AND SUPERVISION AND PROFESSIONAL CONDUCT

If CONTRACTOR provides services on a LEA public school campus, CONTRACTOR shall comply with Penal Code section 627.1 et seq., as well as all other LEA and campus-specific policies and procedures regarding visitors to/on school campuses. CONTRACTOR shall be responsible for the purchase and provision of the supplies and assessment tools necessary to implement the provision of CONTRACTOR services on LEA public school campuses.

It is understood that the public school credentialed classroom teacher is responsible for the educational program.

It is understood that all employees, subcontractors and volunteers of any certified nonpublic school or agency shall adhere to customary professional standards when providing services. All practices shall be within the scope of professional responsibility as defined in the professional code of conduct for each profession. Reports regarding student progress shall be consistent with the provision of the Master Contract.

CONTRACTOR, if providing services in a student's home as specified in the ISA, shall assure that at least one parent of the child or an adult caregiver with written and signed authorization to make decisions in an emergency is present during the provision of services. The names of any adult caregiver other than the parent shall be provided to the LEA prior to the start of any home based services, including written and signed authorization in emergency situations. The parent shall inform the LEA of any changes of caregivers and provide written authorization for emergency situations. The adult caregiver cannot also be an employee or volunteer associated with the nonpublic school/nonpublic agency service provider. All problems and/or concerns reported to parents, both verbal and written shall also be provided to the LEA.

42. LICENSED CHILDREN'S INSTITUTION CONTRACTORS

If CONTRACTOR is a licensed children's institution, CONTRACTOR shall adhere to all legal requirements regarding educational placements for LCI students as stated in Education Code sections 56366(a)(2)(C) and 56366.9, Health and Safety Code section 1501.1 and any other applicable laws and/or regulations, including LEA guidelines or procedures. An LCI shall not require that a pupil be placed in its nonpublic school as a condition of being placed in its residential facility.

If CONTRACTOR is a nonpublic, nonsectarian school that is owned, operated by, or associated with a residential treatment center (hereinafter referred to as "NPS/RTC"), CONTRACTOR shall adhere to all legal requirements under the Individuals with Disabilities Education Act (IDEA), 20 U.S.C. section 1400 et seq. including the federal regulations 34 C.F.R section 300 et seq. and Education Code section 56000 et seq. including Title 5 of the California Code of Regulations section 3000 et seq. CONTRACTOR shall comply with all monitoring requirements set forth in Section 44 below.

In addition to meeting the certification requirements of the State of California, a CONTRACTOR that operates a program outside of this State shall be certified or licensed by that state to provide, respectively, special education and related services and designated instruction and related services to pupils under the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

If CONTRACTOR is a nonpublic, nonsectarian school that is owned, operated by, or associated with a LCI, CONTRACTOR shall provide to the LEA, on a quarterly basis, a list of all LEA students, including those identified as eligible for special education. For those identified special education students, the list shall include: 1) special education eligibility at the time of enrollment; and 2) the educational placement and services specified in each student's IEP at the time of enrollment.

Unless placement is made pursuant to an Office of Administrative Hearings order or a lawfully executed agreement between the LEA and parent, the LEA is not responsible for the costs associated with nonpublic school placement until the date on which an IEP team meeting is convened, the IEP team determines that a nonpublic school placement is appropriate, and the IEP is signed by the LEA student's parent or another adult with educational decision-making rights.

43. STATE MEAL MANDATE

When CONTRACTOR is a nonpublic school, CONTRACTOR and LEA shall satisfy the State Meal Mandate under California Education Code sections 49500 et seq., 49530 et seq., 49550 et seq., and Assembly Bill 130 (2021).

LEA at its sole discretion may elect to directly provide meals to CONTRACTOR for distribution to LEA students at the nonpublic school on its own or by another local school district.

CONTRACTOR acknowledges that the LEA does not receive any state or federal reimbursement for any meals CONTRACTOR provides to LEA students and that CONTRACTOR is only eligible to receive direct reimbursement if it is an approved site under the National School Lunch Program.

In the event the LEA requests CONTRACTOR to provide meals to LEA students, CONTRACTOR will provide breakfast and lunch to LEA students in compliance with the meal pattern requirements under the School Breakfast Program and National School Lunch Program nutritional standards. LEA shall reimburse CONTRACTOR for each meal made available at a mutually agreed upon rate. In the event CONTRACTOR is unable to provide meals, the LEA and CONTRACTOR will work collaboratively to find a solution. In the event CDE determines that meals do not need to be provided, this paragraph shall not apply.

CONTRACTOR shall maintain all documentation of meals provided to LEA students. CONTRACTOR shall comply with record keeping requirements under the School Breakfast Program and National School Lunch Program or LEA template. Upon request, CONTRACTOR shall provide copies of any such records to LEA. CONTRACTOR shall also allow LEA to conduct site monitoring visits as deemed necessary by the LEA.

If CONTRACTOR uses a third-party vendor to provide meals, CONTRACTOR will assure that the third-party vendor agrees to comply with all meal pattern requirements of the School Breakfast Program and National School Lunch Program nutritional standards. Upon request, CONTRACTOR shall provide LEA with any contracts it has with third-party vendors providing meals for students.

CONTRACTOR shall provide LEA with at least 30 days prior written notice of any change in its status under the National School Lunch Program/State Meal Mandate and shall work collaboratively with LEA to ensure that each eligible student receives required meals.

44. MONITORING

When CONTRACTOR is a nonpublic school, the LEA (or SELPA) shall conduct at least one onsite monitoring visit during each school year to the NPS at which the LEA has a pupil attending and with which it maintains a master contract. The monitoring visit shall include, but is not limited to, a review of services provided to the pupil through the ISA between the LEA and CONTRACTOR, a review of progress the pupil is making toward the goals set forth in the pupil's individualized education program, a review of progress the pupil is making toward the goals set forth in the pupil's behavioral intervention plan, if applicable, an observation of the pupil during instruction, and a walkthrough of the facility. The LEA (or SELPA) shall report the findings resulting from the monitoring visit to the California Department of Education within 60 calendar days of the onsite visit.

The LEA (or SELPA) shall conduct an onsite visit to CONTRACTOR before placement of a pupil if the LEA does not have any pupils enrolled at the school at the time of placement.

CONTRACTOR shall allow representatives from the LEA access to its facilities for the purpose of monitoring each LEA student's instructional program. LEA shall have access to observe each LEA student at work, observe the instructional setting, interview CONTRACTOR, and review each LEA student's records and progress. Such access shall include unannounced monitoring visits. When making site visits, LEA shall initially report to CONTRACTOR's site administrative office. CONTRACTOR shall be invited to participate in the review of each student's progress.

If CONTRACTOR is also an LCI, the LEA or its SELPA shall annually evaluate whether CONTRACTOR is in compliance with Education Code section 56366.9 and Health and Safety Code section 1501.1(b).

The State Superintendent of Public Instruction ("Superintendent") shall monitor CONTRACTOR'S facilities, the educational environment, and the quality of the educational program, including the teaching staff, the credentials authorizing service, the standards-based core curriculum being employed, and the standard focused instructional materials used on a three-year cycle, as follows: (1) CONTRACTOR shall complete a self-review in year one; (2) the Superintendent shall conduct an onsite review in year two; and (3) the Superintendent shall conduct a follow-up visit in year three.

CONTRACTOR shall fully participate in any LEA and CDE compliance review, including any On-Site and Self Review and if applicable, District Validation Review. This review will address programmatic aspects of the nonpublic school/agency, compliance with relevant state and federal regulations, and Master Contract compliance. CONTRACTOR shall complete and submit a Nonpublic School/Agency Self-Review Assessment submitted as specified by the LEA. CONTRACTOR shall conduct any follow-up or corrective action procedures requested by LEA or CDE related to such compliance review.

CONTRACTOR understands that the LEA reserves the right to institute a program audit with or without cause. The program audit may include, but is not limited to, a review of core compliance areas of health and safety; curriculum/instruction; related services; and contractual, legal, and procedural compliance.

When CONTRACTOR is a nonpublic school, CONTRACTOR shall collect all applicable data and prepare the applicable portion of a School Accountability Report Card in accordance with California Education Code section 33126.

PERSONNEL

45. CLEARANCE REQUIREMENTS

CONTRACTOR shall comply with the requirements of California Education Code section 44237, 35021.1, 35021.2 and 56366.1 including, but not limited to: obtaining clearance from both the California Department of Justice (hereinafter referred to as "CDOJ") and clearance from the Federal Bureau of Investigation (hereinafter referred to as "FBI") for all of CONTRACTOR's employees and volunteers who will have or likely may have any direct contact with LEA students. CONTRACTOR hereby agrees that CONTRACTOR's employees and volunteers who will have or likely may have direct contact with LEA students shall not come in contact with LEA students until both CDOJ and FBI clearance are ascertained. CONTRACTOR shall further certify in writing to the LEA that none of its employees, volunteers, or subcontractors who will have or likely may have any direct contact with LEA students have been convicted of a violent or serious felony as those terms are defined in California Education Code section 44237(h), unless despite the employee's conviction of a violent or serious felony, the employee has met the criteria to be eligible for employment pursuant to California Education Code section 44237(i) or (j). Clearance certification shall be submitted to the LEA. In addition, CONTRACTOR shall make a request for subsequent arrest service from the CDOJ as required by California Penal Code section 11105.2.

46. STAFF QUALIFICATIONS

CONTRACTOR shall ensure that all individuals employed, contracted, and/or otherwise hired by CONTRACTOR to provide classroom and/or individualized instruction or provide related services hold a license, certificate, permit, or other document equivalent to that which staff in a public school are required to hold to render the service consistent with Education Code section 56366.1(n)(1) and are qualified pursuant to Title 34 of the Code of Federal Regulations sections 200.56 and 200.58, and Title 5 of the California Code of Regulations sections 3001(r),3051, 3064 and 3065. Such qualified staff may only provide related services within the scope of their professional license, certification or credential and ethical standards set by each profession and not assume responsibility or authority for another related services provider or special education teacher's scope of practice.

Only those nonpublic, nonsectarian schools or agencies located outside of California that employ staff who hold a current valid credential or license to render special education and related services as required by that state shall be eligible to be certified.

In accordance with California Education Code section 56366.1(a)(5), when CONTRACTOR is a nonpublic school, the administrator of the nonpublic school shall hold or currently be in the process of obtaining one of the following: (A) An administrative credential granted by an accredited postsecondary educational institution and two years of experience with pupils with disabilities; (B) A pupil personnel services credential that authorizes school counseling or psychology; (C) A license as a clinical social worker issued by the Board of Behavioral Sciences; (D) A license in psychology regulated by the Board of Psychology; (E) A master's degree issued by an accredited postsecondary institution in education, special education, psychology, counseling, behavioral analysis, social work, behavioral science, or rehabilitation; (F) A credential authorizing special education instruction and at least two years of experience teaching in special education before becoming an administrator; (G) A license as a marriage and family therapist certified by the Board of Behavioral Sciences; (H) A license as an educational psychologist issued by the Board of Behavioral Sciences; or (I) A license as

a professional clinical counselor issued by the Board of Behavioral Sciences. CONTRACTOR shall maintain, and provide to the LEA upon request, documentation of its administrator's qualifications in accordance with the above.

CONTRACTOR shall comply with personnel standards and qualifications regarding instructional aides and teacher assistants respectively pursuant to Federal requirements and California Education Code sections 45340 et seq. and 45350 et seq. Specifically, all paraprofessionals, including, but not limited to instructional aides and teacher assistants, employed, contracted, and/or otherwise hired by CONTRACTOR to provide classroom and/or individualized instruction or related services, shall possess a high school diploma (or higher) degree; or met a rigorous standard of quality and can demonstrate, through a formal state or local assessment (i) knowledge of, and the ability to assist in instructing, reading, writing, and mathematics; or (ii) knowledge of, and the ability to assist in instructing, reading readiness, writing readiness, and mathematics readiness, as appropriate. CONTRACTOR shall comply with all laws and regulations governing the licensed professions, including but not limited to, the provisions with respect to supervision.

In addition to meeting the certification requirements of the State of California, a CONTRACTOR that operates a CDE certified NPS program outside of this state and serving a student by this LEA shall be certified or licensed by that state to provide special education and related services and designated instruction and related services to pupils under the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

47. CALSTRS OR PERS RETIREMENT REPORTING

CONTRACTOR understands that the LEA is required to report all monies paid under this agreement to the local county office of education or as otherwise required by law. Neither LEA nor CONTRACTOR shall have a duty to monitor wages of CalSTRS or PERS retirees to ensure that their earnings are within the limitation prescribed by these or any other retirement system. Neither LEA nor CONTRACTOR shall be liable if CONTRACTOR'S agent(s), officer(s) or employee(s) exceeds a retirement system's earnings limitation and is reinstated to employment or required to repay retirement benefits. CONTRACTOR agrees to cooperate with LEA should any notices be provided under this provision.

48. VERIFICATION OF LICENSES, CREDENTIALS AND OTHER DOCUMENTS

CONTRACTOR shall submit to the LEA a staff list, and copies of all current and required licenses, certifications, credentials, permits and/or other documents which entitle the holder to provide special education and/or related services by CONTRACTOR and all individuals employed, contracted, and/or otherwise hired or sub-contracted by CONTRACTOR. The LEA may file all licenses, certifications, credentials, permits or other documents with the office of the County Superintendent of Schools. CONTRACTOR shall notify the LEA in writing within thirty (30) days when personnel changes occur which may affect the provision of special education and/or related services to LEA students. CONTRACTOR shall provide the LEA with the verified dates of fingerprint clearance, Department of Justice clearance and Tuberculosis Test clearance for all employees, approved subcontractors and/or volunteers prior to such individuals starting to work with any student.

CONTRACTOR shall monitor the status of licenses, certifications, credentials, permits and/or other documents for CONTRACTOR and all individuals employed, contracted, and/or otherwise hired by CONTRACTOR. CONTRACTOR shall immediately, and in no circumstances longer than five (5) business days, provide to the LEA updated information regarding the status of licenses, certifications, credentials, permits and/or other documents of any known changes. Failure to provide properly qualified personnel to provide services as specified in a LEA student's IEP shall be cause for termination of the Master Contract.

49. STAFF ABSENCE

When CONTRACTOR is a nonpublic school and CONTRACTOR's classroom teacher is absent, CONTRACTOR shall provide an appropriately credentialed substitute teacher in the absent teacher's classroom in accordance with California Education Code section 56061. CONTRACTOR shall provide to the LEA documentation of substitute coverage. Substitute teachers shall remain with their assigned class during all instructional time. The LEA shall not be responsible for any payment for instruction and/or services when an appropriately credentialed substitute teacher is not provided in accordance with California Education Code section 56061.

When CONTRACTOR is a nonpublic agency and/or related services provider, and CONTRACTOR's service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this Agreement and as determined by the LEA) substitute, unless the LEA provides appropriate coverage in lieu of CONTRACTOR's service providers. It is understood that the parent of a student shall not be deemed to be a qualified substitute for their student. The LEA will not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided. CONTRACTOR shall not "bank" or "carry over" make up service hours under any circumstances, unless otherwise agreed to in writing by CONTRACTOR and an authorized LEA representative.

50. STAFF PROFESSIONAL BEHAVIOR WHEN PROVIDING SERVICES AT SCHOOL OR SCHOOL RELATED EVENTS OR AT SCHOOL FACILITY AND/OR IN THE HOME

It is understood that all employees, subcontractors, and volunteers of any certified nonpublic school or nonpublic agency shall adhere to the customary professional and ethical standards when providing services. All practices shall only be within the scope of professional responsibility as defined in the professional code of conduct for each profession as well as any LEA professional standards as specified in Board policies and/or regulations when made available to the CONTRACTOR. Reports regarding student progress shall be consistent with the provision of this Master Contract.

For services provided on a public school campus, sign in/out procedures shall be followed by nonpublic agency providers working in a public school classroom along with all other procedures for being on campus consistent with school and LEA policy. It is understood that the public school credentialed classroom teacher is responsible for the instructional program, and all nonpublic agency service providers shall work collaboratively with the classroom teacher, who shall remain in charge of the instructional program.

For services provided outside of a pupil's school or in a pupil's home, as specified in the IEP, CONTRACTOR shall ensure that at least one parent of the pupil or an LEA-approved responsible adult is present during the provision of services. As used in this provision, the term "services" shall not apply to field trips or community-based instruction taking place outside of the school. All problems and/or concerns reported to parents, both verbal and written shall also be reported to the LEA.

HEALTH AND SAFETY MANDATES

51. HEALTH AND SAFETY

CONTRACTOR shall comply with all applicable federal, state, and local laws, regulations, ordinances, policies, and procedures regarding student and employee health and safety. CONTRACTOR shall comply with the requirements of California Education Code sections 35021 et

seq., 49406, and Health and Safety Code section 121525 regarding the examination of CONTRACTOR's employees and volunteers for tuberculosis. CONTRACTOR shall provide to the LEA documentation for each individual volunteering, employed, contracted, and/or otherwise hired by CONTRACTOR of such compliance before an individual comes in contact with an LEA student.

CONTRACTOR shall comply with OSHA Blood Borne Pathogens Standards, 29 Code of Federal Regulations (CFR) section 1910.1030, when providing medical treatment or assistance to a student. CONTRACTOR further agrees to provide annual training regarding universal health care precautions and to post required notices in areas designated in the California Health and Safety Code.

52. FACILITIES AND FACILITIES MODIFICATIONS

CONTRACTOR shall provide special education and/or related services to LEA students in facilities that comply with all applicable federal, state, and local laws, regulations, and ordinances related, but not limited to: disability access; fire, health, sanitation, and building standards and safety; fire warning systems; zoning permits; and occupancy capacity. When CONTRACTOR is a nonpublic school, CONTRACTOR shall conduct fire drills as required by Title 5 California Code of Regulations section 550. CONTRACTOR shall be responsible for any structural changes and/or modifications to CONTRACTOR's facilities is required to comply with applicable federal, state, and local laws, regulations, and ordinances. CONTRACTOR shall maintain a school site safety plan incorporating disaster procedures, routine and emergency crisis response plan, including adaptations for pupils with disabilities.

53. ADMINISTRATION OF MEDICATION

Unless otherwise set forth in the student's ISA, CONTRACTOR shall comply with the requirements of California Education Code section 49423 and Title 5 of the California Code of Regulations section 600 et seq. when CONTRACTOR serves a LEA student that is required to take prescription and/or over-the-counter medication during the school day. CONTRACTOR may designate personnel to assist the LEA student with the administration of such medication after the LEA student's parent(s) provides to CONTRACTOR: (a) a written statement from a physician detailing the type, administration method, amount, and time schedules by which such medication shall be taken; and (b) a written statement from the LEA student's parent(s) granting CONTRACTOR permission to administer medication(s) as specified in the physician's statement. CONTRACTOR shall maintain, and provide to the LEA upon request, copies of such written statements. CONTRACTOR shall maintain a written log for each LEA student to whom medication is administered. Such written log shall specify the LEA student's name; the type of medication; the date, time, and amount of each administration; and the name of CONTRACTOR's employee who administered the medication. CONTRACTOR maintains full responsibility for assuring appropriate staff training in the administration of such medication consistent with student's physician's written orders and for securely storing medication. Any change in medication type, administration method, amount or schedule must be authorized by both a licensed physician and parent.

54. INCIDENT/ACCIDENT REPORTING

CONTRACTOR shall submit within 24 hours by fax and mail, or electronically, any accident or incident report to the LEA representative specified on Exhibit C, attached hereto and incorporated herein, including any behavior incident or behavior emergency intervention. LEA may specify procedures to be implemented by CONTRACTOR or forms to be submitted by CONTRACTOR related to accident or incident reporting.

CONTRACTOR shall notify LEA in writing, of any pupil-involved incident in which law enforcement was contacted. CONTRACTOR shall provide such written notice no later than one (1) business day after the incident occurred in accordance with Education Code section 56366.1(i).

55. CHILD ABUSE REPORTING

CONTRACTOR hereby agrees to annually train all staff members, including volunteers, so that they are familiar with and agree to adhere to its own child and dependent adult abuse reporting obligations and procedures as specified in California Penal Code section 11164 et seq. To protect the privacy rights of all parties involved (i.e. reporter, child and alleged abuser), reports will remain confidential as required by law and professional ethical mandates. A written statement acknowledging the legal requirements of such reporting and verification of staff adherence to such reporting shall be submitted to the LEA.

56. SEXUAL HARASSMENT/DISCRIMINATION

CONTRACTOR shall have a Sexual and Gender Identity Harassment Policy that clearly describes the kinds of conduct that constitutes sexual harassment and that is prohibited by the CONTRACTOR's policy, as well as federal and state law. The policy should include procedures to make complaints without fear of retaliation, and for prompt and objective investigations of all sexual harassment complaints. CONTRACTOR further agrees to provide annual training to all employees regarding the laws concerning sexual harassment and related procedures.

57. REPORTING OF MISSING CHILDREN

CONTRACTOR assures the LEA that all staff members, including volunteers, are familiar with and agree to adhere to requirements for reporting missing children as specified in California Education Code section 49370. A written statement acknowledging the legal requirements of such reporting and verification of staff adherence to such reporting shall be properly submitted to the LEA. The written statement shall be submitted as specified by the LEA.

FINANCIAL

58. ENROLLMENT, CONTRACTING, SERVICE TRACKING, ATTENDANCE REPORTING, AND BILLING PROCEDURES

CONTRACTOR shall assure that the nonpublic school or nonpublic agency has the necessary financial resources to provide an appropriate education for the children enrolled and will distribute those resources in such a manner to implement the IEP and ISA for each and every student.

CONTRACTOR shall comply with all LEA procedures concerning enrollment, contracting, attendance reporting, service tracking and billing including requirements of electronic billing as specified by the LEA Procedure as well as provide all such records requested by LEA concerning the same. CONTRACTOR shall be paid for the provision of special education and/or related services specified in the LEA student's IEP and ISA which are provided on billable days of attendance. All payments by LEA shall be made in accordance with the terms and conditions of this Master Contract and all applicable federal and state laws.

CONTRACTOR shall maintain separate registers for the basic education program and each related service. Original attendance forms (for example, roll books for the basic education program, service tracking documents and notes for instructional assistants, behavioral intervention aides, bus aides, and each related service) shall be completed by the actual service provider whose signature shall appear on such forms and shall be available for review, inspection, or audit by the LEA during the

effective period of this Master Contract and for a period of five (5) years thereafter. CONTRACTOR shall verify the accuracy of minutes of reported attendance that is the basis of services being billed for payment.

CONTRACTOR shall submit invoices and related documents to the LEA for payment, for each calendar month when education or related services were provided. Invoices and related documents may be submitted electronically if requested by LEA and CONTRACTOR has the systems in place to generate the requested documents. The LEA may designate forms for use by CONTRACTOR when submitting invoices. At a minimum, each invoice must contain the following information: month of service; specific days and times of services coordinated by the LEA approved calendar unless otherwise specified in the ISA or agreed to by the LEA; name of staff who provided the service; approved cost of each invoice; total for each service and total for the monthly invoice; date invoice was mailed; signature of the nonpublic school/nonpublic agency administrator authorizing that the information is accurate and consistent with the ISA, CDE certificates and staff notification; verification that attendance report is attached as appropriate; indication of any made-up session consistent with this Master Contract; verification that progress reports have been provided consistent with the ISA (monthly or quarterly unless specified otherwise on the ISA); and the name or initials of each student for when the service was provided.

In the event services were not provided, rationale for why the services were not provided shall be included.

Such an invoice is subject to all conditions of this Master Contract. At the discretion of the LEA, an electronic invoice may be required provided such notice has been made in writing and training provided to the CONTRACTOR at no additional charge for such training.

Invoices shall be submitted no later than thirty (30) days after the end of the attendance accounting period in which the services were rendered. LEA shall make payment to CONTRACTOR based on the number of billable days of attendance and hours of service at rates specified in this Master Contract within forty-five (45) days of LEA's receipt of properly submitted hard copy of invoices prepared and submitted as specified in California Education Code section 56366.5 and the LEA. CONTRACTOR shall correct deficiencies and submit rebilling invoices no later than thirty (30) calendar days after the invoice is returned by LEA. LEA shall pay properly submitted re-billing invoices no later than forty-five (45) days after the date a completely corrected re-billing invoice is received by the LEA.

In no case shall initial payment claim submission for any Master Contract fiscal year (July through June) extend beyond December 31st after the close of the fiscal year. In no case shall any rebilling for the Master Contract fiscal year (July through June) extend beyond six months after the close of the fiscal year unless approved by the LEA to resolve billing issues including rebilling issues directly related to a delay in obtaining information from the Commission on Teacher Credentialing regarding teacher qualification, but no later than 12 months from the close of the fiscal year. If the billing or rebilling error is the responsibility of the LEA, then no limit is set provided that the LEA and CONTRACTOR have communicated such concerns in writing during the 12-month period following the close of the fiscal year. LEA will not pay mileage for NPA employee.

59. RIGHT TO WITHHOLD PAYMENT

The LEA may withhold payment to CONTRACTOR when: (a) CONTRACTOR has failed to perform, in whole or in part, under the terms of this Master Contract; (b) CONTRACTOR has billed for services rendered on days other than billable days of attendance or for days when student was not in attendance and/or did not receive services; (c) CONTRACTOR was overpaid by LEA as determined by inspection, review, and/or audit of its program, work, and/or records; (d)

CONTRACTOR has failed to provide supporting documentation with an invoice, as required by EC 56366(c)(2); (e) education and/or related services are provided to LEA students by personnel who are not appropriately credentialed, licensed, or otherwise qualified; (f) LEA has not received, prior to school closure or contract termination, all documents concerning one or more LEA students enrolled in CONTRACTOR's educational program; (g) CONTRACTOR fails to confirm a student's change of residence to another district or confirms the change or residence to another district, but fails to notify LEA with five (5) days of such confirmation; or (h) CONTRACTOR receives payment from Medi-Cal or from any other agency or funding source for a service provided to a LEA student. It is understood that no payments shall be made for any invoices that are not received by six months following the close of the prior fiscal year, for services provided in that year.

Final payment to CONTRACTOR in connection with the cessation of operations and/or termination of a Master Contract will be subject to the same documentation standards described for all payment claims for regular ongoing operations. In addition, final payment may be withheld by the LEA until completion of a review or audit, if deemed necessary by the LEA. Such review or audit will be completed within ninety (90) days. The final payment may be adjusted to offset any previous payments to the CONTRACTOR determined to have been paid in error or in anticipation of correction of documentation deficiencies by the CONTRACTOR that remain uncorrected.

The amount which may be withheld by the LEA with respect to each of the subparagraphs of the preceding paragraph are as follows: (a): the value of the service CONTRACTOR failed to perform; (b) the amount of overpayment; (c) the portion of the invoice for which satisfactory documentation has not been provided by CONTRACTOR; (d) the amount invoiced for services provided by the individual not appropriately credentialed, licensed, or otherwise qualified; (e) the proportionate amount of the invoice related to the applicable pupil for the time period from the date of the violation occurred and until the violation is cured; or (f the amount paid to CONTRACTOR by Medi-Cal or another agency or funding source for the service provided to the LEA student.

If the LEA determines that cause exists to withhold payment to CONTRACTOR, LEA shall, within ten (10) business days of this determination, provide to CONTRACTOR written notice that LEA is withholding payment. Such notice shall specify the basis or bases for the LEA's withholding payment and the amount to be withheld. Within thirty (30) days from the date of receipt of such notice, CONTRACTOR shall take all necessary and appropriate action to correct the deficiencies that form the basis for the LEA's withholding payment, submit a written request for extension of time to correct the deficiencies or submit to LEA written documentation demonstrating that the basis or bases cited by the LEA for withholding payment is unfounded. Upon receipt of CONTRACTOR's written request showing good cause, the LEA shall extend CONTRACTOR's time to correct deficiencies (usually an additional thirty (30) days), otherwise payment will be denied.

If after subsequent request for payment has been denied and CONTRACTOR believes that payment should not be withheld, CONTRACTOR shall send written notice to the LEA specifying the reason it believes payment should not be withheld. The LEA shall respond to CONTRACTOR's notice within thirty (30) business days by indicating that a warrant for the amount of payment will be made or stating the reason the LEA believes payment should not be made. If the LEA fails to respond within thirty (30) business days or a dispute regarding the withholding of payment continues after the LEA's response to CONTRACTOR's notice, CONTRACTOR may invoke the following escalation policy.

After forty-five (45) business days: The CONTRACTOR may notify the Authorized LEA's Representative of the dispute in writing. The LEA Authorized Representative shall respond to the CONTRACTOR in writing within fifteen (15) business days.

After sixty (60) business days: Disagreements between the LEA and CONTRACTOR concerning the Master Contract may be appealed to the Orange County Superintendent of Schools or the State Superintendent of Public Instruction pursuant to the provisions of California Education Code section 56366(c)(2). CONTRACTOR disagrees with the language of California Education Code section 56366(c)(2), and nothing herein shall constitute a waiver by CONTRACTOR of its right to challenge that provision.

60. PAYMENT FROM OUTSIDE AGENCIES

CONTRACTOR shall notify the LEA when Medi-Cal or any other agency is billed for the costs associated with the provision of special education and/or related services to LEA students. Upon request, CONTRACTOR shall provide to the LEA any and all documentation regarding reports, billing, and/or payment by Medi-Cal or any other agency for the costs associated with the provision of special education and/or related services to LEA students. CONTRACTOR shall provide prior written notice of the rights and protections required by Title 34 of the Code of Federal Regulations section 300.154(d) whenever it seeks to use the LEA students' public benefits to pay for special education and related services. Such notice shall be provided before seeking payment from Medi-Cal for the first time and annually thereafter.

61. PAYMENT FOR ABSENCES

NONPUBLIC SCHOOL STAFF ABSENCE

Whenever a classroom teacher employed by CONTRACTOR is absent, CONTRACTOR shall provide an appropriately credentialed substitute teacher in the absent teacher's classroom in accordance with California Education Code section 56061. CONTRACTOR shall provide to the LEA documentation of substitute coverage. Substitute teachers shall remain with their assigned class during all instructional time. The LEA will not pay for instruction and/or services unless said instruction or service is provided by an appropriately credentialed substitute teacher.

Whenever a related service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this Agreement and as determined by LEA) substitute. The LEA will not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided unless otherwise agreed in LEA student's IEP or ISA.

NONPUBLIC SCHOOL STUDENT ABSENCE

If CONTRACTOR is a nonpublic school, no later than the tenth (10^{th}) cumulative day of the LEA student's unexcused absence, CONTRACTOR shall notify the LEA of such absence.

Criteria for a billable day for payment purposes is one day of attendance as defined in California Education Code, sections 46010, 46010.3 and 46307. The LEA shall not pay for services provided on days that a student's attendance does not qualify for Average Daily Attendance (ADA) reimbursement under state law. *Per Diem* rates for students whose IEPs authorize less than a full instructional day may be adjusted on a pro rata basis in accordance with the actual proportion of the school day the student was served. The LEA shall not be responsible for payment of DIS or related services for days on which a student's attendance does not qualify for Average Daily Attendance (ADA) reimbursement under state law, nor shall student be eligible for make-up services.

In the event a LEA student is chronically absent due to school refusal or other behaviors related to the student's disability and IEP interventions have been unsuccessful in improving school

attendance, CONTRACTOR may request that LEA provide payment for a billable day of attendance related to such absences, on a case-by-case basis given the unique circumstances of the student and the student's individualized needs. LEA may, in its sole discretion, agree to pay CONTRACTOR for services provided on days that a student's attendance does not qualify for Average Daily Attendance (ADA) reimbursement under state law. Any such determination by the LEA must be set forth in writing as a condition for such payment.

NONPUBLIC AGENCY STAFF ABSENCE

When CONTRACTOR is a nonpublic agency and CONTRACTOR's service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this Agreement and as determined by the LEA) substitute, unless the LEA provides appropriate coverage in lieu of CONTRACTOR's service providers. The LEA shall not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided. CONTRACTOR shall not "bank" or "carry over" make up service hours under any circumstances, unless otherwise agreed to in writing by CONTRACTOR and the LEA. In the event services were not provided, reasons for why the services were not provided shall be included. In the event of a service provider absence for Behavior Intervention Implementation services provided at the school site, services shall not be deemed eligible for make-up.

NONPUBLIC AGENCY STUDENT ABSENCE

If CONTRACTOR is a nonpublic agency, it shall notify LEA of the absence of a LEA student no later than the fifth consecutive service day of the student's absence. The LEA shall not be responsible for the payment of services when a student is absent.

62. LEA AND/OR NONPUBLIC SCHOOL CLOSURE DUE TO EMERGENCY

The following shall apply in the event of a LEA or NPS school closure due to an emergency consistent with guidelines followed by the LEA in accordance with Education Code section 41422 and 46392:

a. If CONTRACTOR remains open during an emergency and serves students appropriately as delineated in the ISA, CONTRACTOR shall receive payment, regardless of whether the LEA is open or closed.

b. In the event of a NPS School Closure for the reasons set forth in Education Code section 41422, if the LEA is able to obtain alternative placement for the student, CONTRACTOR shall not receive payment for days the student is not in attendance due to CONTRACTOR'S school closure. If the LEA is unable to obtain an alternative placement, CONTRACTOR shall receive payment consistent with the student's approved ISA, as though the student were continuing their regular attendance, until an alternative placement can be found and implement LEA student IEPs in accordance with Education Code section 56345(a)(9) pertaining to emergency conditions.

c. In the event of the LEA and NPS School Closures, on days the LEA is funded, CONTRACTOR shall receive payment consistent with the student's approved ISA, until an alternative placement can be found and implement LEA student IEPs in accordance with Education Code section 56345(a)(9) pertaining to emergency conditions. If the LEA is able to obtain an alternative placement for the student, CONTRACTOR shall not receive payment for

days the student is not in attendance with CONTACTOR due to CONTRACTOR'S school closure.

If instruction or services, or both, cannot be provided to the student either at school or in person for more than 10 days due to an emergency condition described in Education Code sections 41422 and 46392, CONTRACTOR acknowledges the requirements of Education Code section 56345(a)(9) to provide special education and related services, supplementary aids and services, transition services (as applicable) and ESY (as applicable) as specified in the IEP. When the emergency school closure has ended, CONTRACTOR shall notify the LEA of any lost instructional minutes. CONTRACTOR and LEA shall work collaboratively to determine the need for make-up days or service changes, and shall work together to amend the student's IEP and ISA as appropriate.

For any physical school closure in which in-person instruction is restricted by order of the State or local agency, CONTRACTOR shall provide instruction in accordance with Education Code section 56345(a)(9) and Exhibit D, attached hereto and incorporated herein.

63. INSPECTION AND AUDIT

The CONTRACTOR shall maintain and the LEA shall have the right to examine and audit all of the books, records, documents, accounting procedures and practices and other evidence that reflect all costs claimed to have been incurred or fees claimed to have been earned under this Agreement.

CONTRACTOR shall provide the LEA access to all records including, but not limited to: student records as defined by California Education Code section 49061(b); registers and rollbooks of teachers; daily service logs and notes or other documents used to record the provision of related services; Medi-Cal/daily service logs and notes used to record provision of services provided by instructional assistants, behavior intervention aides, bus aides, and supervisors; absence verification records (parent/doctor notes, telephone logs, and related documents); bus rosters; staff lists specifying credentials held, business licenses held, documents evidencing other qualifications, social security numbers (last four digits unless otherwise required), dates of hire, and dates of termination; staff time sheets; non-paid staff and volunteer sign-in sheets; transportation and other related service subcontracts; school calendars; bell/class schedules when applicable; liability and worker's compensation insurance policies; state nonpublic school and/or agency certifications; by-laws; lists of current board of directors/trustees, if incorporated; other documents evidencing financial expenditures; federal/state payroll quarterly reports Form 941/DE3DP; and bank statements and canceled checks or facsimile thereof. Such access shall include unannounced inspections by the LEA. CONTRACTOR shall make available to the LEA all budgetary information including operating budgets submitted by CONTRACTOR to the LEA for the relevant contract period being audited.

CONTRACTOR shall make all records available at the office of the LEA or CONTRACTOR's offices at all reasonable times and without charge. All records shall be provided to the LEA within five (5) working days of a written request from the LEA. CONTRACTOR shall, at no cost to the LEA, provide reasonable assistance for such examination or audit. The LEA's rights under this section shall also include access to CONTRACTOR's offices for purposes of interviewing CONTRACTOR's employees. If any document or evidence is stored in an electronic form, a hard copy shall be made available to the LEA, unless the LEA agrees to the use of the electronic format.

CONTRACTOR shall obtain from its subcontractors and suppliers written agreements to the requirements of this section and shall provide a copy of such agreements to the LEA upon request by the LEA.

If an inspection, review, or audit by the LEA, a state agency, a federal agency, and/or an independent agency/firm determines that CONTRACTOR owes the LEA monies as a result of CONTRACTOR's over billing or failure to perform, in whole or in part, any of its obligations under this Master Contract, the LEA shall provide to CONTRACTOR written notice demanding payment from CONTRACTOR and specifying the basis or bases for such demand. Unless CONTRACTOR and the LEA otherwise agree in writing, CONTRACTOR shall pay to the LEA the full amount owed as result of CONTRACTOR's over billing and/or failure to perform, in whole or in part, any of its obligations under this Master Contract, as determined by an inspection, review, or audit by the LEA, a state agency, a federal agency, and/or an independent agency/firm. CONTRACTOR shall make such payment to the LEA within thirty (30) days of receipt of the LEA's written notice demanding payment.

64. RATE SCHEDULE

The rate schedule attached hereto as Exhibit A and incorporated herein by reference, limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Per Diem rates for LEA students whose IEPs authorize less than a full instructional day may be adjusted proportionally. In such cases only, the adjustments in basic education rate shall be based on the required minimum number of minutes per grade level as set forth in Paragraph 23 above and Education Code section 46000 et seq.

Special education and/or related services offered by CONTRACTOR shall be provided by qualified personnel as per State and Federal law, and the codes and charges for such educational and/or related services during the term of this Master Contract, shall be as stated in Exhibit A.

65. DEBARMENT CERTIFICATION

By signing this Agreement, CONTRACTOR certifies that:

(a) CONTRACTOR and any of its shareholders, partners, or executive officers are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and

(b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The parties hereto have executed this Master Contract by and through their duly authorized agents or representatives. This Master Contract is effective on the ___1st__ day of July 2025 and terminates at 5:00 P.M. on June 30, 2026, unless sooner terminated as provide herein.

CONTRACTOR,
SPG Therapy & Education, PC dba SPG Therapy & Education
Nonpublic School/Agency

By: Susan Stark 5/30/25
Signature Date

Susan Stark, MS, CCC-SLP
Name and Title of Authorized Representative

LEA,
Placentia-Yorba Linda Unified School District

By: 6/18/25
Signature Date

Don Rosales, Director, Purchasing
Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to:

SPG Contracts Team
Name

SPG Therapy & Education, PC dba SPG Therapy & Education
Nonpublic School/Agency/Related Service Provider

2021 Ygnacio Valley Rd., C-103
Address

Walnut Creek CA 94598
City State Zip

925-945-1474 x 134 925-945-1768
Phone Fax

contracts@spgtherapy.com
Email

Notices to LEA shall be addressed to the designees as set forth on Exhibit C

EXHIBIT A: 2025-2026 RATES

CONTRACTOR SPG Therapy & Education, PC dba SPG Therapy & Education

CONTRACTOR NUMBER _____

_____ **2025-2026** (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ **If blank, the number shall be as determine by CDE Certification.**

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of this contract shall be as follows:

_____

_____

SPG Therapy & Education

2025-2026 Placentia Yorba-Linda Rates

Service Type	2025-2026 Rates	
Addendum A Services - Speech:		
Language and Speech	$113.00	per hour
Language and Speech Assessment	$138.53	per hour
Language and Speech Specialty (AAC, AT, D/HH, Bilingual)	$117.75	per hour (8 hr day)
	$138.53	per hour (7 hr or less)
Addendum B Services – Behavior:		
Behavior Intervention – BIO (BCBA)	$137.70	per hour
Behavior Intervention – BII*	$85.73	per hour
Addendum C Services - Psych:		
School Psychologist	$158.97	per hour
Addendum D Services - OT:		
Occupational Therapy	$135.28	per hour (8 hr day)
	$119.69	per hour (7 hr or less)
Addendum E Services - PT:		
Physical Therapy	$105.28	per hour (8 hr day)
	$119.69	per hour (7 hr or less)
Addendum F Services – Mental Health (CG and PCT):		
CG and PCT	$113.06	per hour
Addendum G Services - Education:		
Education Technician/Mentor/Tutor	$92.69	per hour
Independent Educational Evaluations – All Disciplines	$202	per hour

Similar to District Employees, travel between sites during business hours is paid and included in the rate schedule above.
SPG utilizes a Professional Work Week. Daily hours may flex pending caseload/district requirements, ie. IEP meetings, parent conferenc
SPG staff will adhere to district staff calendar, including teacher work days and staff development days. SPG agrees to provide services
Teleterapy rates as quoted above.

*Please contact contracts@spgtherapy.com for tiered discounts.

*Parent transportation reimbursement rates are to be determined by the LEA.
**By credentialed Special Education Teacher.

EXHIBIT C: NOTICES

In accordance with Section 8 of the Master Contract all notices to LEA shall be delivered in the manner specified in Section 8 to the following LEA Representatives:

1. For matters regarding the Administration of the Master Contract, Educational Program, Personnel and Health and Safety mandates, including Incident/Accident Reporting in accordance with Section 54, notices to LEA shall be delivered to:
   Renee Gray
   Assistant Superintendent, Student Support Services
   1301 E. Orangethorpe Av., Placentia, CA 92870
   714-985-8710
   rgray@pylusd.org

   Gwen Redira
   Director, Special Education Department
   1301 E. Orangethorpe Ave., Placentia, CA 92870
   714-985-8664
   gredira@pylusd.org

2. For matters regarding the Administration of the Master Contract including Insurance, Financial, including Payments, notices to LEA shall be delivered to:
   Maria Luna Madrigal
   Administrative Secretary, Student Support Services
   1301 E. Orangethorpe Ave., Placentia, CA 92870
   714-985-8609
   mluna@pylusd.org
   AND
   Dena Mavritsakis
   Account Technician II, Special Education Department
   1301 E. Orangethorpe Ave., Placentia, CA 92870
   714-985-8660
   dmavritsakis@pylusd.org

3. For matters regarding Behavior Interventions in accordance with Section 30 and Student Discipline in accordance with Section 31, notices to LEA shall be delivered to:
   Erin McGowan
   Psychologist on Special Assignment
   1301 E. Orangethorpe Ave., Placentia CA 92870
   714-985-8669
   emcgowan@pylusd.org

EXHIBIT D

SUPPLEMENT TO SECTION 62 – LEA AND/OR NONPUBLIC SCHOOL CLOSURES AS A RESULT OF AN EMERGENCY ORDER BY THE STATE OR A LOCAL AGENCY

LEA and CONTRACTOR agree that in-person instruction shall be conducted unless there is a school closure as a result of an emergency order issued by the State or a local agency such as the California Department of Education ("CDE"), California Department of Public Health ("CDPH"), or Orange County Health Care Agency ("OCHCA").

In the event a LEA student requests that CONTRACTOR provide virtual instruction, CONTRACTOR shall notify LEA and coordinate with LEA to convene an IEP team meeting to discuss placement and service options for student.

In the event the State or a local agency mandate a return to distance learning/remote instruction/virtual instruction during the 2025-2026 school year, LEA and CONTRACTOR agree that any change from in-person instruction for LEA students **shall be agreed to in writing by LEA and CONTRACTOR**.

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

RATIFY MASTER CONTRACT RESIDENTIAL TREATMENT CENTER (RTC) AGREEMENT WITH OXBOW ACADEMY

Background

This agreement is being brought forward for ratification because the student, who has been in this RTC, recently qualified for an IEP. Therefore, this agreement must be ratified prior to the February board meeting. Residential treatment centers provide 24-hour therapeutic and educational services for students whose needs cannot be met in a less restrictive setting, as determined by the IEP team. These placements are required when a student needs profound behavioral, emotional, and safety support beyond what our district programs or non-public schools can provide.

Oxbow Academy provides specialized therapeutic services for students ages 10-17 who require intensive, behavior-focused treatment. The program is designed to address extensive and complex behavioral challenges and support students in developing safe, healthy, and positive social-emotional skills. Services include individualized treatment plans, structured programming, and evidence-based interventions tailored to each student's needs.

This agreement took effect January 1, 2026-June 30, 2026, and has been ratified.

Financial Impact

Budgeted special education funds NTE: $175,000

Administrator

Renee Gray, Assistant Superintendent, Student Support Services
Jayme Nash, Director, Special Education

NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES

MASTER CONTRACT

2025-2026
Oxbow Academy
757 S. Maine St.
Springville, UT 84663

TABLE OF CONTENTS

I. GENERAL PROVISIONS

1. MASTER CONTRACT 1
2. CERTIFICATIONS AND LICENSES 1
3. COMPLIANCE WITH LAWS, STATUTES, REGULATIONS 2
4. TERM OF MASTER CONTRACT 2
5. INTEGRATION/CONTINUANCE OF CONTRACT FOLLOWING EXPIRATION OR TERMINATION 3
6. INDIVIDUAL SERVICES AGREEMENT 3
7. DEFINITIONS 4

II. ADMINISTRATION OF CONTRACT

8. NOTICES 5
9. MAINTENANCE OF RECORDS 5
10. SEVERABILITY CLAUSE 6
11. SUCCESSORS IN INTEREST 6
12. VENUE AND GOVERNING LAW 6
13. MODIFICATIONS AND AMENDMENTS REQUIRED TO CONFORM TO LEGAL AND ADMINISTRATIVE GUIDELINES 7
14. TERMINATION 7
15. INSURANCE 7
16. INDEMNIFICATION AND HOLD HARMLESS 9
17. INDEPENDENT CONTRACTOR 10
18. SUBCONTRACTING 10
19. CONFLICTS OF INTEREST 11
20. NON-DISCRIMINATION 11

III. EDUCATIONAL PROGRAM

21. FREE AND APPROPRIATE PUBLIC EDUCATION 11
22. GENERAL PROGRAM OF INSTRUCTION 12
23. INSTRUCTIONAL MINUTES 13
24. CLASS SIZE 14
25. CALENDARS 14
26. DATA REPORTING 15
27. LEAST RESTRICTIVE ENVIRONMENT/DUAL ENROLLMENT 15
28. STATEWIDE ACHIEVEMENT TESTING 15
29. DISTRICT MANDATED ATTENDANCE AT MEETINGS 16
30. POSITIVE BEHAVIOR INTERVENTIONS 16
31. STUDENT DISCIPLINE 17
32. IEP TEAM MEETINGS 18
33. SURROGATE PARENTS 19
34. DUE PROCESS PROCEEDINGS 19
35. COMPLAINT PROCEDURES 19
36. LEA STUDENT PROGRESS REPORTS/REPORT CARDS AND ASSESSMENTS 19
37. TRANSCRIPTS 20
38. LEA STUDENT CHANGE OF RESIDENCE 20
39. WITHDRAWAL OF LEA STUDENT FROM PROGRAM 21

40. PARENT ACCESS 21
41. SERVICES AND SUPERVISION AND PROFESSIONAL CONDUCT 21
42. LICENSED CHILDREN'S INSTITUTION CONTRACTORS 21
43. STATE MEAL MANDATE 22
44. MONITORING 23

IV. PERSONNEL

45. CLEARANCE REQUIREMENTS 24
46. STAFF QUALIFICATIONS 24
47. CALSTRS OR PERS RETIREMENT REPORTING 25
48. VERIFICATION OF LICENSES, CREDENTIALS AND OTHER DOCUMENTS 25
49. STAFF ABSENCE 26
50. STAFF PROFESSIONAL BEHAVIOR WHEN PROVIDING SERVICES AT SCHOOL OR SCHOOL RELATED EVENTS OR AT SCHOOL FACILITY AND/OR IN THE HOME 26

V. HEALTH AND SAFETY MANDATES

51. HEALTH AND SAFETY 27
52. FACILITIES AND FACILITIES MODIFICATION 27
53. ADMINISTRATION OF MEDICATION 27
54. INCIDENT/ACCIDENT REPORTING 28
55. CHILD ABUSE REPORTING 28
56. SEXUAL HARASSMENT/DISCRIMINATION 28
57. REPORTING OF MISSING CHILDREN 28

VI. FINANCIAL

58. ENROLLMENT, CONTRACTING, SERVICE TRACKING, ATTENDANCE REPORTING AND BILLING PROCEDURES 28
59. RIGHT TO WITHHOLD PAYMENT 30
60. PAYMENT FROM OUTSIDE AGENCIES 31
61. PAYMENT FOR ABSENCES 31
62. LEA AND/OR NONPUBLIC SCHOOL CLOSURE DUE TO EMERGENCY 32
63. INSPECTION AND AUDIT 33
64. RATE SCHEDULE 34
65. DEBARMENT CERTIFICATION 34

EXHIBIT A: RATES 36
EXHIBIT B: INDIVIDUAL SERVICES AGREEMENT 38
EXHIBIT C: NOTICES 40
EXHIBIT D: SUPPLEMENT TO SECTION 62 - LEA AND/OR NONPUBLIC SCHOOL CLOSURES AS A RESULT OF COVID-19 AND COMPLIANCE WITH COVID-19 REQUIREMENTS 41

2025-2026

CONTRACT NUMBER: _____

LEA: _____

NONPUBLIC SCHOOL/AGENCY/RELATED SERVICES PROVIDER:

NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
MASTER CONTRACT

GENERAL PROVISIONS

1. MASTER CONTRACT

This Master Contract is entered into this **1st** day of **January**, 2026, between the **Placenta-Yorba Linda Unified School District** (hereinafter referred to as "District" or local educational agency "LEA") and **Oxbow Academy** (hereinafter referred to as "CONTRACTOR") for the purpose of providing special education and/or related services to District students with exceptional needs under the authorization of California Education Code sections 56157, 56361 and 56365 et seq. and Title 5 of the California Code of Regulations section 3000 et seq., AB 490 (Chapter 862, Statutes of 2003) and AB 1858 (Chapter 914, Statutes of 2004). It is understood that this Agreement, does not commit the District to pay for special education and/or related services provided to any District student, or CONTRACTOR to provide such special education and/or related services, unless and until an authorized LEA representative approves the provision of special education and/or related services by CONTRACTOR.

Upon acceptance of a student, LEA shall submit to CONTRACTOR an Individual Services Agreement (hereinafter referred to as "ISA"). Unless otherwise agreed in writing, the ISA shall acknowledge CONTRACTOR's obligation to provide all services specified in the student's Individualized Education Program (hereinafter referred to as "IEP"). The ISA shall be executed within ninety (90) days of an LEA student's enrollment. LEA and CONTRACTOR shall enter into an ISA for each LEA student served by CONTRACTOR.

Unless placement and/or services is made pursuant to an Office of Administrative Hearings (hereinafter referred to as "OAH") order, a lawfully executed agreement between LEA and parent, authorized by LEA for a transfer student pursuant to California Education Code section 56325, or otherwise authorized by LEA without a signed IEP, LEA is not responsible for the costs associated with nonpublic school placement or nonpublic agency services until the date on which an IEP team meeting is convened, the IEP team determines that a nonpublic school placement or nonpublic agency services is appropriate, and the IEP is signed by the LEA student's parent.

2. CERTIFICATIONS AND LICENSES

CONTRACTOR shall be certified by the California Department of Education (hereinafter referred to as "CDE") as a nonpublic, nonsectarian school/agency. All nonpublic school and nonpublic agency services shall be provided consistent with the area of certification specified by CDE Certification and as defined in California Education Code, section 56366 et seq. and within the professional scope of practice of each provider's license, certification and/or credential. In addition to meeting the

certification requirements of the State of California, a CONTRACTOR that operates a program outside of this State shall be certified or licensed by that state to provide, respectively, special education and related services and designated instruction and related services to pupils under the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

If CONTRACTOR is a licensed children's institution (hereinafter referred to as "LCI"), CONTRACTOR shall be licensed by the state, or other public agency having delegated authority by contract with the state to license, to provide nonmedical care room and board to children, including, but not limited to, individuals with exceptional needs. The LCI must also comply with all licensing requirements relevant to the protection of the child, and have a special permit, if necessary, to meet the needs of each child so placed. If the CONTRACTOR operates a program outside of California and provides services to LEA students in such out-of-state program, CONTRACTOR must obtain all required licenses from the appropriate licensing agency in both California and in the state where the LCI is located.

A current copy of CONTRACTOR's licenses and nonpublic school/agency certifications, or a validly issued waiver of any such certification, must be provided to LEA on or before the date this Master Contract is executed by CONTRACTOR. CONTRACTOR must immediately (and under no circumstances longer than three (3) calendar days) notify LEA if any such licenses, certifications or waivers are expired, suspended, revoked, rescinded, or subject to a pending administrative or legal complaint or lawsuit, or otherwise nullified during the effective period of this Master Contract. If any such licenses, certifications or waivers are expired, suspended, revoked, rescinded, or otherwise nullified during the effective period of this Master Contract, this Master Contract shall terminate as of the date of such action.

With respect to CONTRACTOR's certification, failure to notify the LEA and CDE of any changes in: (1) credentialed/licensed staff; (2) ownership; (3) management and/or control of the agency; (4) major modification or relocation of facilities; or (5) significant modification of the program, constitutes a breach of the Master Contract and may result in the termination of this Master Contract by the LEA and/or suspension or revocation of CDE certification.

Total student enrollment shall be limited to capacity as stated on CDE certification. Total class size shall be limited to capacity as stated in Section 24 of the Master Contract.

3. COMPLIANCE WITH LAWS, STATUTES, REGULATIONS

During the term of this Master Contract, CONTRACTOR shall comply with all applicable federal, state, and local statutes, laws, ordinances, rules, policies, and regulations including but not limited to the provision of special education and/or related services, facilities for individuals with exceptional needs, pupil enrollment, attendance and transfer, corporal punishment, pupil discipline, and positive behavioral interventions.

CONTRACTOR acknowledges and understands that LEA may report to the CDE any violations of the provisions of this Master Contract, and that this may result in the suspension and/or revocation of CDE nonpublic school/agency certification pursuant to California Education Code section 56366.4(a).

4. TERM OF MASTER CONTRACT

The term of this Master Contract shall be from January 1, 2026 to June 30, 2026 (Title 5 California Code of Regulations section 3062(a)) unless otherwise stated. Neither the CONTRACTOR nor the LEA is required to renew this Master Contract in subsequent contract years. The parties acknowledge that any subsequent Master Contract is to be renegotiated prior to June 30, 2026 (Title

5 California Code of Regulations Section 3062(d)). In the event a Master Contract is not renegotiated by June 30th, the parties shall have 90 days from July 1 of the new fiscal year to consummate the contract. (Education Code Section 56366(c).) No Master Contract will be offered unless and until all of the contracting requirements have been satisfied. The offer of a Master Contract to a CONTRACTOR is at the sole discretion of the LEA. Requests for renegotiation of any rate, including but not limited to, related services for the subsequent contract year, are to be submitted in writing to Orange County Department of Education, Special Education Division, 200 Kalmus Drive, P.O. Box 9050, Costa Mesa, CA 92628-9050 prior to January 31, 2026.

5. **INTEGRATION/CONTINUANCE OF CONTRACT FOLLOWING EXPIRATION OR TERMINATION**

This Master Contract includes each Individual Services Agreement which is incorporated herein by this reference. This Master Contract supersedes any prior or contemporaneous written or oral understanding or agreement. This Master Contract may be amended only by written amendment executed by both parties.

CONTRACTOR shall provide the LEA with all information as requested in writing to secure a Master Contract or a renewal.

At a minimum, such information shall include copies of teacher credentials and clearance, insurance documentation and CDE certification. The LEA may require additional information as applicable. If the application packet is not completed and returned to the LEA, no Master Contract will be issued. If CONTRACTOR does not return the Master Contract to the LEA duly signed by an authorized representative within ninety (90) calendar days of issuance by LEA, the new contract rates will not take effect until the newly executed Master Contract is received by the LEA and will not be retroactive to the first day of the new Master Contract's effective date. If CONTRACTOR fails to execute the new Master Contract within such ninety (90) calendar day period, all payments shall cease until such time as the new Master Contract is signed. (California Education Code sections 56366(c)(1) and (2).) In the event that this Master Contract expires or terminates, CONTRACTOR and LEA shall continue to be bound to all of the terms and conditions of the most recent executed Master Contract between CONTRACTOR and LEA for so long as CONTRACTOR is servicing authorized LEA students at the direction of the LEA.

6. INDIVIDUAL SERVICES AGREEMENT

This Master Contract shall include an ISA developed for each LEA student for whom CONTRACTOR is to provide special education and/or related services. An ISA shall be substantially similar in form and content to the ISA set forth in Exhibit B, attached hereto and incorporated herein by reference. An ISA shall only be issued for LEA students enrolled with the approval of the LEA pursuant to Education Code section 56366(a)(2)(A). An ISA may be effective for more than one contract year provided that there is a concurrent Master Contract in effect. In the event that this Master Contract expires or terminates, CONTRACTOR shall continue to be bound to all of the terms and conditions of the most recent executed ISAs between CONTRACTOR and LEA for so long as CONTRACTOR is servicing authorized LEA students.

Any and all changes to a LEA student's educational placement/program provided under this Master Contract and/or an ISA shall be made solely on the basis of a revision to the LEA student's IEP. At any time during the term of this Master Contract, a LEA student's parent, CONTRACTOR, or LEA may request a review of a LEA student's IEP subject to all procedural safeguards required by law.

Unless otherwise provided in this Master Contract, the CONTRACTOR shall provide all services specified in the IEP unless the CONTRACTOR and the LEA agree otherwise in the ISA (California

Education Code sections 56366(a)(5) and 3062(e)). In the event the CONTRACTOR is unable to provide a specific service at any time during the life of the ISA, the CONTRACTOR shall notify the LEA in writing within five (5) business days of the last date a service was provided.

If a parent or LEA contests the termination of an ISA by initiating a due process proceeding with the OAH, CONTRACTOR shall abide by the "stay-put" requirement of state and federal law unless the parent agrees otherwise. CONTRACTOR shall abide by the "stay-put" requirement of state and federal law when placement in an interim alternative educational setting is made by the LEA or OAH consistent with 20 U.S.C. section 1415(k)(1). CONTRACTOR shall adhere to all the LEA requirements concerning changes in placement.

Disagreements between the LEA and CONTRACTOR concerning the formulation of an ISA or the Master Contract may be appealed to the County Superintendent of Schools of the County where the LEA is located, or the State Superintendent of Public Instruction pursuant to the provisions of California Education Code section 56366(c)(2). Nothing herein shall limit LEA or CONTRACTOR from engaging in alternative dispute resolution. CONTRACTOR disagrees with the language of Education Code section 56366(c)(2), and nothing herein shall constitute a waiver by CONTRACTOR of its rights to challenge that provision.

7. DEFINITIONS

The following definitions shall apply for purposes of this contract:

a. The term "CONTRACTOR" means a nonpublic, nonsectarian school/agency certified by the California Department of Education, including its officers, agents, and employees and as identified in Paragraph 1 above.

b. The term "authorized LEA representative" means a LEA administrator designated to be responsible for nonpublic school/agencies.

c. The term "credential" means a valid credential, life diploma, permit, or document in special education or pupil personnel services issued by, or under the jurisdiction of, the State Board of Education if issued prior to 1970 or the California Commission on Teacher Credentialing, which entitles the holder thereof to perform services for which certification qualifications are required as defined in Title 5 of the California Code of Regulations section 3001(g).

d. The term "qualified" means that a person holds a certificate, permit or other document equivalent to that which staff in a public school are required to hold to provide special education and designated instruction and services, and has met federal and state certification, licensing, registration, or other comparable requirements which apply to the area in which the individual is providing special education or related services, including those requirements set forth in Title 5 of the California Code of Regulations sections 3064 and 3065, or, in the absence of such requirements, the state-education-agency-approved or recognized requirements, and adheres to the standards of professional practice established in federal and state law or regulation, including the standards contained in the California Business and Professions Code. Nothing in this definition shall be construed as restricting the activities of services of a graduate needing direct hours leading to licensure, or of a student teacher or intern leading to a graduate degree at an accredited or approved college or university, as authorized by state laws or regulations.

e. The term "license" means a valid nonexpired document issued by a licensing agency within the Department of Consumer Affairs or other state licensing office authorized to grant licenses and authorizing the bearer of the document to provide certain professional services, including but not limited to mental health and board and care services at a residential placement, or refer to

themselves using a specified professional title. If a license is not available through an appropriate state licensing agency, a certificate of registration with the appropriate professional organization at the national or state level which has standards established for the certificate that are equivalent to a license, shall be deemed to be a license as defined in Title 5 of the California Code of Regulations section 3001(r).

f. Parent means a biological or adoptive parent unless the biological or adoptive parent does not have legal authority to make educational decisions for the child; a guardian generally authorized to act as the child's parent or authorized to make educational decisions for the child, including a responsible adult appointed for the child in accordance with Welfare and Institutions Code sections 361 and 726; an individual acting in the place of a biological or adoptive parent, including a grandparent, stepparent, or other relative with whom the child lives, or an individual who is legally responsible for the child's welfare; a surrogate parent;, a foster parent if the authority of the biological or adoptive parent to make educational decisions on the child's behalf has been specifically limited by court order in accordance with Title 34 of the Code of Federal Regulations 300.30(b)(1) or (2). Parent does not include the state or any political subdivision of government or the nonpublic school or agency under contract with the LEA for the provision of special education or designated instruction and services for a child. (California Education Code section 56028).

g. The term "days" means calendar days unless otherwise specified.

h. The phrase "billable day" means a school day in which instructional minutes meet or exceed those in comparable LEA programs.

i. The phrase "billable day of attendance" means a school day as defined in California Education Code Section 46307, in which a LEA student is in attendance and in which instructional minutes meet or exceed those in comparable LEA programs unless otherwise stipulated in an IEP or ISA.

j. It is understood that the term "Master Contract" also means "Agreement" and is referred to as such in this document.

k. The term "emotional disturbance" as defined in the IDEA and used in state law may also be known as "emotional disability" under state law in accordance with Education Code section 97.

ADMINISTRATION OF CONTRACT

8. NOTICES

All notices provided for by this Master Contract shall be in writing. Notices shall be mailed by first class mail deposited with the United States Postal Service or delivered by hand and shall be effective as of the date of receipt by addressee. E-mail notifications may be used provided that a hard copy is also mailed by first class mail deposited with the United States Postal Service or delivered by hand and shall be effective as of the date of receipt by addressee via first class mail or hand delivery.

All notices mailed to the LEA shall be addressed to the person, or their designee as indicated on Exhibit C, attached hereto and incorporated herein by reference. Notices to CONTRACTOR shall be addressed as indicated on signature page of this Master Contract.

9. MAINTENANCE OF RECORDS

All records shall be maintained by CONTRACTOR as required by state and federal laws and regulations. Notwithstanding the foregoing sentence, CONTRACTOR shall maintain all records for at least five (5) years after the termination of this Master Contract. For purposes of this Master Contract, "records" shall include, but not be limited to student records as defined by California Education Code section 49061(b) including electronically stored information; cost data records as set forth in Title 5 of the California Code of Regulations section 3061; registers and roll books of teachers and/or daily service providers; daily service logs and notes and other documents used to record the provision of related services including supervision; daily service logs and notes used to record the provision of services provided through additional instructional assistants, NPA behavior intervention aides, and bus aides; behavior emergency reports (BER); notification of injury; absence verification records (parent/doctor notes, telephone logs, and related documents) if the CONTRACTOR is funded for excused absences, however, such records are not required if positive attendance is required; bus rosters; staff lists specifying credentials held and documents evidencing other staff qualifications, social security numbers, dates of hire, and dates of termination; records of employee training and certification, staff time sheets; non-paid staff and volunteer sign-in sheets; transportation and other related services subcontracts; school calendars; bell/class schedules when applicable; liability and worker's compensation insurance policies; state nonpublic school and/or agency certifications by-laws; lists of current board of directors/trustees, if incorporated; documents evidencing financial expenditures; federal/state payroll quarterly reports; and bank statements and canceled checks or facsimile thereof.

CONTRACTOR shall maintain LEA student records in a secure location to ensure confidentiality and prevent unauthorized access. CONTRACTOR shall maintain a current list of the names and positions of CONTRACTOR's employees who have access to confidential records. CONTRACTOR shall maintain an access log for each LEA student's record which lists all persons, agencies, or organizations requesting or receiving information from the record. Such log shall be maintained as required by California Education Code section 49064 and include the name, title, agency/organization affiliation, and date/time of access for each individual requesting or receiving information from the LEA student's record. Such log needs to record access to the LEA student's records by: (a) the LEA student's parent; (b) an individual to whom written consent has been executed by the LEA student's parent; or (c) employees of LEA or CONTRACTOR having a legitimate educational interest in requesting or receiving information from the record. CONTRACTOR/LEA shall maintain copies of any written parental concerns granting access to student records. For purposes of this paragraph, "employees of LEA or CONTRACTOR" do not include subcontractors. CONTRACTOR shall grant parents access to student records, and comply with parents' requests for copies of student records within five (5) business days following the date of request by parent or LEA, consistent with Education Code sections 49069 and 56504. CONTRACTOR agrees, in the event of school or agency closure, to forward all records within five (5) business days to LEA. These shall include, but not limited to, current transcripts, IEP/ISPs, behavior emergency reports (BER), incident reports, notification of injury and all other reports. CONTRACTOR acknowledges and agrees that all student records maintained by CONTRACTOR as required by state and federal laws and regulations are the property of LEA and must be returned to LEA without dissemination to any other entity.

10. SEVERABILITY CLAUSE

If any provision of this Master Contract is held, in whole or in part, to be unenforceable for any reason, the remainder of that provision and of the entire Agreement shall be severable and remain in effect.

11. SUCCESSORS IN INTEREST

This contract binds CONTRACTOR's successors and assignees. CONTRACTOR shall notify the LEA in writing within thirty (30) calendar days of any change of ownership or change of corporate control.

12. VENUE AND GOVERNING LAW

The laws of the State of California shall govern the terms and conditions of this Master Contract with venue in Orange County.

13. MODIFICATIONS AND AMENDMENTS REQUIRED TO CONFORM TO LEGAL AND ADMINISTRATIVE GUIDELINES

This Master Contract may be modified or amended to conform to administrative and statutory guidelines issued by any state, federal or local governmental agency. The party seeking such modification shall provide thirty (30) days' notice of any such changes or modifications made to conform to administrative or statutory guidelines and a copy of the statute or regulation upon which the modification or changes are based. If the parties cannot agree on such modifications or amendments, this Master Contract may be terminated in accordance with Paragraph 14.

14. TERMINATION

This Master Contract or an Individual Service Agreement may be terminated for cause. The cause shall not be the availability of a public class initiated during the period of the Master Contract or ISA unless the parent agrees to the transfer of the student to the public school program at an IEP team meeting. In addition, the cause shall not be to effectuate a change in placement in circumvention of the IEP process. To terminate the Master Contract for cause, either party shall give no less than twenty (20) days prior written notice to the other party (California Education Code section 56366(a)(4)). At the time of termination, CONTRACTOR shall provide to the LEA any and all documents CONTRACTOR is required to maintain under this Master Contract. ISAs are void upon termination of this Master Contract, except as specified above in Paragraph 5. CONTRACTOR or the LEA may also terminate an individual ISA for cause. To terminate the ISA, either party shall also give no less than twenty (20) days prior written notice to the other.

15. INSURANCE

CONTRACTOR shall, at his, her, or its sole cost and expense, maintain in full force and effect, during the term of this Agreement, the following insurance coverage from a California licensed and/or admitted insurer with an A minus (A-), VII, or better rating from A.M. Best, sufficient to cover any claims, damages, liabilities, costs and expenses (including counsel fees) arising out of or in connection with CONTRACTOR'S fulfillment of any of its obligations under this Agreement:

A. **Commercial General Liability Insurance**, including both bodily injury and property damage, with minimum limits as follows:

$2,000,000 per occurrence
$ 5,000 medical expenses
$1,000,000 personal & advertising injury
$4,000,000 general aggregate

B. **Sexual Abuse or Molestation Liability,** with minimum limits as follows:

$5,000,000 sexual abuse or molestation per occurrence for NPS/RTC

$3,000,000 sexual abuse or molestation per occurrence for NPS
$3,000,000 sexual abuse or molestation per occurrence for NPA

Sexual abuse or molestation limits shall be separate and in addition to the limits required in sections A, C and E.

If policies are provided on a claims-made basis, an extended reporting period coverage for claims made within five years after termination of this Agreement is required.

The definition of abuse shall include, but not be limited to, physical abuse, such as sexual or other bodily harm, and non-physical abuse, such as verbal, emotional or mental abuse, any actual, threatened or alleged act, and errors, omissions, or misconduct related to abuse.

C. **Auto Liability Insurance.** To the extent vehicles, other than buses, are used to transport students, such vehicles shall have liability coverage of not less than $1,000,000 million per occurrence combined single limit.

If CONTRACTOR uses a vehicle to travel to/from school sites, between schools and/or to/from students' homes or other locations as an approved service location by the LEA, CONTRACTOR must comply with State of California auto insurance requirements and maintain liability coverage with minimum limits of $1,000,000 combined single limit per occurrence.

If CONTRACTOR uses a bus to transport students, minimum limits of liability shall be $10,000,000 combined single limit per occurrence.

D. **Workers' Compensation and Employers Liability Insurance** in a form and amount covering CONTRACTOR'S full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and federal laws.

Part A – Statutory Limits
Part B - $1,000,000/$1,000,000/$1,000,000 Employers Liability

E. **Errors & Omissions (E & O)/Malpractice (Professional Liability**) coverage with the following limits:

$2,000,000 per occurrence or, if claims-made, per claim
$4,000,000 general aggregate

If provided on a claims-made basis, this Professional Liability policy shall provide extended reporting period coverage for claims made within three years after termination of this Agreement.

F. **Cyber Liability Insurance** coverage with not less than the following limits:

$1,000,000 per occurrence or claim
$2,000,000 aggregate

Coverage shall be sufficiently broad to respond to the duties and obligations as is undertaken by Contractor in this Agreement and shall include, but not be limited to, claims involving infringement of intellectual property, including but not limited to infringement of copyright, trademark, trade dress, invasion of privacy violations, information theft, damage to or destruction of electronic information, the release of

private information, alteration of electronic information, extortion and network security. The policy shall provide coverage for breach response costs as well as regulatory fines and penalties as well as credit monitoring expenses with limits sufficient to respond to these obligations.

G. The minimum insurance limit requirements may be satisfied with a combination of primary and excess insurance, to satisfy the minimum insurance requirements of the Master Contract. Acceptable excess policies should be either Excess Following Form (i.e., subject to all of the terms and conditions of the policy beneath it) or Umbrella Liability coverage limits that satisfy the minimum limits expressed above in A, B, E and F.

H. CONTRACTOR, upon execution of this Master Contract and periodically thereafter upon request, shall furnish the LEA with certificates of insurance and endorsements evidencing such coverage. The certificate of insurance shall include a thirty (30) day non-renewal, cancellation or modification notice provision.

I. The Commercial General Liability, Automobile Liability, Cyber Liability and any Excess Following Form or Umbrella (excluding Professional/E&O) policies shall name the LEA, District's Board of Education, agents, employees and volunteers as additional insureds on all insurance policies and premiums shall be paid by CONTRACTOR and shall be deemed included in CONTRACTOR's obligations under this contract at no additional charge.

J. The Workers' compensation coverage shall include WAIVER OF SUBROGATION endorsements which provide that the insurer or self-insurer shall waive its right of subrogation against the LEA, District's Board of Education, and its officers, directors, employees, volunteers, and agents with respect to any losses paid under the terms of the policies.

K. Unless CONTRACTOR is insured under the California Private Schools Self Insurance Group (CAPS SIG) or a similar self-insurance group, any deductibles or self-insured retentions above $100,000 must be declared to and approved by the LEA. At its option, the LEA may require the CONTRACTOR, at the CONTRACTOR's sole cost, to: (a) cause its insurer to reduce to levels specified by the LEA or eliminate such deductibles or self-insured retentions with respect to the LEA, its officials and employees or (b) procure a bond guaranteeing payment of losses and related investigation.

L. For any claims related to the services provided by CONTRACTOR, the CONTRACTOR's insurance coverage shall be primary insurance as respects the LEA, its subsidiaries, officials and employees. Any insurance or self-insurance maintained by the LEA, its subsidiaries, officials and employees shall be excess of the CONTRACTOR's insurance and shall not contribute with it. Coverage for all liability coverage parts shall include defense and expense costs outside of the coverage limits.

M. All Certificates of Insurance shall reference the contract number, name of the school or agency submitting the certificate, and the location of the school or agency submitting the certificate on the certificate.

N. The insurance requirements required herein shall not be deemed to limit CONTRACTOR's liability relating to the performance under this Agreement. The procuring of insurance shall not be construed as a limitation on liability or as full

performance of the indemnification and harmless provisions of this Master Contract. CONTRACTOR understands and agrees that, notwithstanding any insurance, CONTRACTOR's obligation to defend, indemnify and hold harmless LEA in accordance with this Master Contract is for the full and total amount of any damage, injuries, loss, expense, costs, or liabilities caused by or in any manner connected with or attributed to the acts or omissions of CONTRACTOR, its directors, officers, agents, employees, subcontractors, guests or visitors, or the operations conducted by CONTRACTOR, or the CONTRACTOR's use, misuse, or neglect of the LEA's premises.

O. CONTRACTOR shall require that all subcontractors meet the requirements of this Section and the indemnification Section of this Agreement unless otherwise agreed in writing by the LEA.

If the LEA or CONTRACTOR determines that changes in insurance coverage obligations under this section is necessary, either party may reopen negotiations to modify the insurance obligations.

16. INDEMNIFICATION AND HOLD HARMLESS

To the fullest extent allowed by law, CONTRACTOR shall defend, indemnify and hold harmless LEA and its directors, officers, agents, employees and guests against any claim or demand arising from any actual or alleged act, error, or omission by CONTRACTOR or its directors, officers, agents, employees, volunteers or guests arising from CONTRACTOR's duties and obligations described in this Agreement or imposed by law.

To the fullest extent allowed by law, LEA shall defend, indemnify and hold harmless CONTRACTOR and its directors, officers, agents, employees and guests against any claim or demand arising from any actual or alleged act, error, or omission by LEA or its directors, officers, agents, employees, volunteers or guests arising from LEA's duties and obligations described in this Agreement or imposed by law.

17. INDEPENDENT CONTRACTOR

Nothing herein contained shall be construed to imply a joint venture, co-principal, partnership, principal-agent, employer-employee, or co-employer relationship between the LEA and CONTRACTOR. CONTRACTOR shall provide all services under this Agreement as an independent contractor, and neither party shall have the authority to bind or make any commitment on behalf of the other. Nothing contained in this Agreement shall be deemed to create any association, partnership, joint venture or relationship of principal and agent, master and servant, or employer and employee between the parties or any affiliates of the parties, or between the LEA and any individual assigned by CONTRACTOR to perform any services for the LEA.

If the LEA is determined to be a partner, joint venture, co-principal, employer or co-employer of CONTRACTOR based on any acts or omissions of CONTRACTOR, CONTRACTOR shall indemnify and hold harmless the LEA from and against any and all claims for loss, liability, or damages arising from that determination, as well as any expenses, costs, taxes, penalties and interest charges incurred by the LEA as a result of that determination. If CONTRACTOR is determined to be a partner, joint venture, co-principal, employer, or co-employer of the LEA based on any acts or omissions of LEA, LEA shall indemnify and hold harmless the CONTRACTOR from and against any and all claims for loss, liability, or damages arising from that determination, as well as any expenses, costs, taxes, penalties and interest charges incurred by the LEA as a result of that determination.

18. **SUBCONTRACTING**

CONTRACTOR shall provide written notification to LEA before subcontracting for special education and/or related services pursuant to this Master Contract. CONTRACTOR's written notification shall include the specific special education and/or related service to be subcontracted, including the corresponding hourly rate or fee. In the event LEA determines that it can provide the subcontracted service(s) at a lower rate, LEA may elect to provide such service(s). If LEA elects to provide such service(s), LEA shall provide written notification to CONTRACTOR within five (5) days of receipt of CONTRACTOR's original notice and CONTRACTOR shall not subcontract for said service(s).

CONTRACTOR shall incorporate all of the provisions of this Master Contract in all subcontracts unless written approval for any change is first obtained by the LEA. Furthermore, when CONTRACTOR enters into subcontracts for the provision of special education and/or related services (including but not limited to, transportation) for any LEA student, CONTRACTOR shall cause each subcontractor to procure and maintain insurance during the term of each subcontract. Such subcontractor's insurance shall comply with the provisions of Section 15. Each subcontractor shall furnish the LEA with original endorsements and certificates of insurance effecting coverage required by Section 15. The endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. LEA may request that the certificates and endorsements be completed on forms provided by the LEA. All certificates and endorsements are to be received and approved by the LEA before the subcontractor's work commences. The Commercial General Liability and Automobile Liability policies shall name the LEA and the LEA/District Board of Education, agents, employees and volunteers as additional insured. If LEA does not approve the subcontractor's insurance, the LEA shall provide CONTRACTOR notice within fifteen (15) days.

As an alternative to the LEA's forms, a subcontractor's insurer may provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by this Master Contract. All Certificates of Insurance shall reference the LEA contract number, name of the school or agency submitting the certificate, indication if nonpublic school or nonpublic agency, and the location of the school or agency submitting the certificate. In addition, all sub-contractors must meet the requirements as contained in Section 45 (Clearance Requirements) and Section 46 (Staff Qualifications) of this Master Contract.

19. CONFLICTS OF INTEREST

CONTRACTOR shall provide to the LEA, upon request, a copy of its current bylaws and a current list of its Board of Directors (or Trustees), if it is incorporated. This can be provided via e-mail to the SELPA Director of the LEA. CONTRACTOR and any member of its Board of Directors (or Trustees) shall avoid any relationship with the LEA that constitutes or may constitute a conflict of interest pursuant to California Education Code section 56042, Government Code section 1090 et seq., including, but not limited to, employment with LEA, provision of private party assessments and/or reports, and attendance at IEP team meetings acting as a student's advocate. Pursuant to California Education Code section 56042, an attorney or advocate for a parent of an individual with exceptional needs shall not recommend placement at CONTRACTOR's facility if the attorney or advocate is employed or contracted by the CONTRACTOR, or will receive a benefit from the CONTRACTOR, or otherwise has a conflict of interest.

Unless CONTRACTOR and the LEA otherwise agree in writing, the LEA shall neither execute an ISA with CONTRACTOR nor amend an existing ISA for a LEA student when a recommendation for special education and/or related services is based in whole or in part on assessment(s) or reports provided by CONTRACTOR to the LEA student without prior written authorization by LEA. This paragraph shall apply to CONTRACTOR regardless of when an assessment is performed or a report

is prepared (i.e., before or after the LEA student is enrolled in CONTRACTOR's school/agency) or whether an assessment of the LEA student is performed or a report is prepared in the normal course of the services provided to the LEA student by CONTRACTOR. To avoid a conflict of interest, and in order to ensure the appropriateness of an Independent Educational Evaluation (hereinafter referred to as "IEE") and its recommendations, the LEA may, in its discretion, not fund an IEE by an evaluator who provides ongoing service(s) or is sought to provide service(s) to the student for whom the IEE is requested. Likewise, the LEA may, in its discretion, not fund services through the evaluator whose IEE the District agrees to fund. When no other appropriate assessor is available, the LEA may request and if CONTRACTOR agrees, the CONTRACTOR may provide an IEE.

CONTRACTOR shall not admit a student living within the jurisdictional boundaries of the LEA on a private pay or tuition free "scholarship" basis and concurrently or subsequently advise/request parent(s) to pursue funding for the admitted school year from the LEA through due process proceedings.

20. NON-DISCRIMINATION

CONTRACTOR shall not, in employment or operation of its programs, unlawfully discriminate on the basis of race, ethnicity, color, religion, sex, gender, pregnancy, gender identity, sexual orientation, national origin, immigration status, age, disability, or any other classification protected by federal or state law.

EDUCATIONAL PROGRAM

21. FREE AND APPROPRIATE PUBLIC EDUCATION

LEA shall provide CONTRACTOR with a copy of the IEP including the Individualized Transition Plan (hereinafter referred to as "ITP") of each LEA student served by CONTRACTOR. CONTRACTOR shall provide to each LEA student special education and/or related services (including transition services) within the nonpublic school or nonpublic agency consistent with the LEA student's IEP and as specified in the ISA. If CONTRACTOR is a nonpublic school, CONTRACTOR shall not accept a LEA student if it cannot provide or ensure the provision of the services outlined in the student's IEP.

Unless otherwise agreed to between CONTRACTOR and LEA, CONTRACTOR shall be responsible for the provision of all appropriate supplies, equipment, and/or facilities for LEA students, as specified in the LEA student's IEP and ISA. If an IEP team determines that a LEA student requires an assistive technology device based on an assessment, or requires low incidence equipment for eligible students with low incidence disabilities, LEA shall provide such assistive technology device or low incidence equipment when specified in the student's IEP and ISA, and if necessary, provide training on the use of the device/equipment. Such device/equipment remains the property of the LEA and shall be returned to the LEA when the IEP team determines the device/equipment is no longer needed or when the student is no longer enrolled in the nonpublic school.

CONTRACTOR shall make no charge of any kind to parents for special education and/or related services as specified in the LEA student's IEP and ISA (including, but not limited to, screenings, assessments, or interviews that occur prior to or as a condition of the LEA student's enrollment under the terms of this Master Contract). CONTRACTOR may charge a LEA student's parent(s) for services and/or activities not necessary for the LEA student to receive a free appropriate public education after: (a) verification that any such charge or fee is not a "pupil fee" under Education Code section 49010 et. seq.; (b) written notification to the LEA student's parent(s) of the cost and voluntary nature of the services and/or activities; and (c) receipt by the LEA of the written notification and a written acknowledgment signed by the LEA student's parent(s) of the cost and

voluntary nature of the services and/or activities. CONTRACTOR shall adhere to all LEA guidelines as well as all California state laws, regulations and guidelines prohibiting pupil fees, deposits or other charges.

Voluntary services and/or activities not necessary for the LEA student to receive a free appropriate public education shall not interfere with the LEA student's receipt of special education and/or related services as specified in the LEA student's IEP and ISA unless the LEA, CONTRACTOR and parent agree otherwise in writing.

22. GENERAL PROGRAM OF INSTRUCTION

All nonpublic school and nonpublic agency services shall be provided consistent with the area of certification specified by CDE Certification and as defined in California Education Code section 56366 et seq. and shall ensure that facilities are adequate to provide LEA students with an environment, which meets all pertinent health and safety regulations.

When CONTRACTOR is a nonpublic school, CONTRACTOR's general program of instruction shall: (a) utilize evidence-based practices and predictors and be consistent with LEA's standards regarding the particular course of study and curriculum; (b) include curriculum that addresses mathematics, literacy and the use of educational technology and transition services; (c) be consistent with CDE's standards regarding the particular course of study and curriculum; (d) provide the services as specified in the LEA student's IEP and ISA. LEA students shall have access to: (a) State Board of Education (SBE) - adopted Common Core State Standards (CCSS) and the same instructional materials for kindergarten and grades 1 to 8, inclusive; and provide standards – aligned core curriculum and instructional materials for grades 9 to 12, inclusive, used by a local education agency (LEA), that contracts with the nonpublic school; (b) college preparation courses; (c) extracurricular activities, such as art, sports, music and academic clubs; (d) career preparation and vocational training, consistent with transition plans pursuant to state and federal law and; (e) supplemental assistance, including individual academic tutoring, psychological counseling, and career and college counseling. CONTRACTOR's general program of instruction shall be described in writing and a copy provided to LEA prior to the effective date of this Master Contract.

When CONTRACTOR serves LEA students in grades nine (9) through twelve (12) inclusive, LEA shall provide to CONTRACTOR a specific list of the course requirements to be satisfied by the CONTRACTOR leading toward graduation or completion of LEA's diploma requirements including the graduation requirements for pupils in foster care, pupils who are homeless, former juvenile court school pupils, child of a military family or migrant student and other students as set forth in Education Code section 51225.1 as well as students eligible for the California Alternate Assessment and diploma of graduation from high school as set forth in Education Code section 51225.31. CONTRACTOR shall not award a high school diploma to LEA students who have not successfully completed all of the LEA's graduation requirements unless otherwise permitted by law.

When CONTRACTOR serves LEA students in grades seven (7) through twelve (12) and issues pupil identification cards to LEA students, such pupil identification cards shall include the National Suicide Prevention Lifeline telephone number and may also include the Crisis Text Line and/or a local suicide prevention hotline telephone number as required by Education Code section 215.5.

When CONTRACTOR is a nonpublic agency and/or related services provider, CONTRACTOR's general program of instruction and/or services shall utilize evidence-based practices and predictors and be consistent with LEA and CDE guidelines and certification, and provided as specified in the LEA student's IEP and ISA. The nonpublic agency providing Behavior Intervention services shall

develop a written plan that specifies the nature of their nonpublic agency service for each student within thirty (30) days of enrollment and shall be provided in writing to the LEA. School-based services may not be unilaterally converted by CONTRACTOR to a substitute program or provided at a location not specifically authorized by the IEP team. Except for services provided by a CONTRACTOR that is a licensed children's institution, all services not provided in the school setting require the presence of a parent, guardian or adult caregiver during the delivery of services, provided such guardian or caregiver have a signed authorization by the parent or legal guardian to authorize emergency services as requested. Licensed Children's Institution (LCI) CONTRACTORS shall ensure that appropriate and qualified residential or clinical staff is present during the provision of services under this Master Contract. CONTRACTOR shall immediately notify LEA in writing if no parent, guardian or adult caregiver is present. CONTRACTOR shall provide to the LEA a written description of the services and location provided prior to the effective date of this Master Contract. Contractors providing Behavior Intervention services must have a trained behaviorist or trained equivalent on staff consistent with the requirements set forth in Education Code section 56520 et seq. It is understood that Behavior Intervention services are limited per CDE Certification and do not constitute as an instructional program.

When CONTRACTOR is a nonpublic agency, CONTRACTOR shall not provide transportation nor subcontract for transportation services unless LEA and CONTRACTOR agree otherwise in writing.

23. INSTRUCTIONAL MINUTES

When CONTRACTOR is a nonpublic school, the total number of instructional minutes per school day provided by CONTRACTOR shall be at least equivalent to the number of instructional minutes per school day provided to LEA students at like grade level as required by Education Code section 46000 et seq. unless otherwise specified in the LEA student's IEP and ISA.

The total number of annual instructional minutes shall be at least equivalent to the total number of annual instructional minutes provided to LEA students attending LEA schools in like grade levels unless otherwise specified in the LEA student's IEP.

When CONTRACTOR is a nonpublic agency and/or related services provider, the total number of minutes per school day provided by CONTRACTOR shall be specified in the LEA student's ISA developed in accordance with the LEA student's IEP.

24. CLASS SIZE

When CONTRACTOR is a nonpublic school, CONTRACTOR shall ensure that class size shall not exceed a ratio of one teacher per twelve (12) students unless CONTRACTOR and the LEA agree otherwise, in writing. In the event of an LEA student experiencing excessive absenteeism or not regularly attending school, CONTRACTOR may provide written notice to each LEA with a student enrolled in that specific classroom of CONTRACTOR that the class size in that classroom will increase above 12 students but shall not exceed 14 students, for a period not to exceed 60 calendar days.

In the event a nonpublic school is unable to fill a vacant teaching position responsible for direct instruction to students, and the vacancy has direct impact on the California Department of Education Certification of that school, the nonpublic school shall develop a plan to assure appropriate coverage of students by first utilizing existing certificated staff. The nonpublic school and the LEA may agree to one 30 school day period per contract year where class size may be increased to assure coverage by an appropriately credentialed teacher. Such an agreement shall be in writing and signed by both parties. This provision does not apply to a nonpublic agency.

CONTRACTOR providing special education instruction for individuals with exceptional needs between the ages of three and five years, inclusive, shall also comply with the appropriate instructional adult to child ratios pursuant to California Education Code sections 56440 et seq.

25. CALENDARS

When CONTRACTOR is a nonpublic school, CONTRACTOR shall submit to the LEA a school calendar with the total number of billable days not to exceed 180 days, plus up to twenty (20) extended school year billable days unless otherwise specified in the LEA student's IEP/IFSP and ISA. Billable days shall include only those days that are included on the submitted and approved school calendar, and/or required by the IEP (developed by the LEA) for each student. CONTRACTOR shall not be allowed to change its school calendar and/or amend the number of billable days without the prior written approval of the LEA. Nothing in this Master Contract shall be interpreted to require the LEA to accept any requests for calendar changes.

Unless otherwise specified by the students' IEP, educational services shall occur at the school site. A student shall only be eligible for extended school year services if such are recommended by the IEP Team and the provision of such is specifically included in the ISA. Extended school year shall consist of twenty (20) instructional days, unless otherwise agreed upon by the IEP Team convened by the LEA. Any days of extended school year in excess of twenty (20) billable days must be mutually agreed to, in writing, prior to the start of the extended school year.

Student must have actually been in attendance during the regular school year and/or during extended school year and actually received services on a billable day of attendance in order for CONTRACTOR to be eligible for payment. It is specifically understood that services may not be provided on weekends/holidays and other times when school is not in session, unless agreed to by the LEA, in writing, in advance of the delivery of any nonpublic school service. Any instructional days provided without this written agreement shall be at the sole financial responsibility of the CONTRACTOR.

CONTRACTOR shall observe the same legal holidays as the LEA and shall identify the dates of observance on its school calendar submitted to the LEA. Those holidays are Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day, New Year's Day, Dr. Martin Luther King, Jr. Day, President's Day, Memorial Day, Juneteenth, and Independence Day. With the approval of the LEA, CONTRACTOR may revise the date upon which CONTRACTOR closes in observance of any of the holidays observed by LEA.

When CONTRACTOR is a nonpublic agency, CONTRACTOR shall be provided with a LEA-developed/approved calendar prior to the initiation of services. CONTRACTOR herein agrees to observe holidays as specified in the LEA-developed/approved calendar. CONTRACTOR shall provide services pursuant to the LEA-developed/approved calendar; or as specified in the LEA student's IEP and ISA. Unless otherwise specified in the LEA student's ISA, CONTRACTOR shall provide related services to LEA students on only those days that the LEA student's school of attendance is in session and the LEA student attends school. CONTRACTOR shall bill only for services provided on billable days of attendance as indicated on the LEA calendar unless CONTRACTOR and the LEA agree otherwise, in writing. Student must have actually been in attendance and/or received services on a billable day of attendance in order for CONTRACTOR to be eligible for payment. It is specifically understood that services may not be provided on weekends/holidays and other times when school is not in session, unless agreed to by the LEA, in writing, in advance of the delivery of any nonpublic agency service provided by CONTRACTOR. Any instructional days provided without this written agreement shall be at the sole financial responsibility of the CONTRACTOR.

26. DATA REPORTING

CONTRACTOR shall agree to provide to the LEA, all data related to students who are served by the CONTRACTOR. This shall include any and all data related to any section of this Master Contract, including but not limited to student information, student discipline and billing information. The specific format of the data to be provided shall be determined between the LEA and CONTRACTOR. CONTRACTOR shall not enter into a contract with a third party for the purpose of providing cloud-based services including but not limited digital storage, management and retrieval of pupil records or to provide digital educational software that authorizes such third party to access, store, and use pupil records, unless CONTRACTOR has obtained prior written authorization from LEA in compliance with Education Code section 49073.1.

The LEA may provide the CONTRACTOR with approved forms and/or format for such data, including but not limited to, forms developed by CDE, approved electronic IEP systems, invoicing, attendance reports, and progress reports. The LEA may approve use of CONTRACTOR-provided forms at LEAs discretion.

27. LEAST RESTRICTIVE ENVIRONMENT/DUAL ENROLLMENT

CONTRACTOR and the LEA shall both follow policies and procedures that support Least Restrictive Environment ("LRE") options (and/or dual enrollment options if available and appropriate) for students to have access to the general curriculum and to be educated with their nondisabled peers to the maximum extent appropriate.

LRE placement options shall be addressed at all IEP team meetings regarding students for whom ISAs have been or may be executed. This shall include IEP team consideration of supplementary aids and services and goals and objectives necessary for placement in the LRE and necessary to enable students to transition to less restrictive settings.

When an IEP team has determined that a student should be transitioned into the public school setting, CONTRACTOR shall assist the LEA in implementing the IEP team's recommendations and/or activities to support the transition.

28. STATEWIDE ACHIEVEMENT TESTING

When CONTRACTOR is a nonpublic school, CONTRACTOR shall, in accordance with Education Code section 60640 et. seq. administer all Statewide assessments within the California Assessment of Student Performance and Progress ("CAASP"), Desired Results Developmental Profile ("DRDP"), California Alternative Assessment ("CAA"), achievement and abilities tests (using LEA-authorized assessment instruments), the Fitness Gram, the English Language Proficiency Assessments for California ("ELPAC"), and the Alternate ELPAC, as appropriate to the student, and mandated by LEA pursuant to LEA guidelines as well as state and federal laws and regulations, unless LEA notifies CONTRACTOR that it will administer such Statewide assessments.

When CONTRACTOR is a nonpublic school, CONTRACTOR is subject to the alternative accountability system developed pursuant to Education Code section 52052, in the same manner as public schools. Each LEA student placed with CONTRACTOR by the LEA shall be tested by qualified staff of CONTRACTOR in accordance with that accountability program. LEA shall provide test administration training to CONTRACTOR's qualified staff; CONTRACTOR shall attend LEA test training and comply with completion of all coding requirements as required by LEA. Contractor shall report the test results to the CDE as required by Education Code section 56366(a)(8)(A).

Where CONTRACTOR is a nonpublic school, CONTRACTOR shall administer all statewide achievement tests as mandated by the LEA and pursuant to the LEA guidelines, as well as state and federal laws and regulations, unless LEA notifies CONTRACTOR that it will administer such assessments.

29. DISTRICT MANDATED ATTENDANCE AT MEETINGS

CONTRACTOR shall attend District mandated meetings when legal mandates, and/or LEA policy and procedures are reviewed, including but not limited to the areas of: curriculum, high school graduation, standards-based instruction, behavior intervention, cultural and linguistic needs of students with disabilities, dual enrollment responsibilities, LRE responsibilities, transition services, and standardized testing. The LEA shall provide CONTRACTOR with reasonable advanced notice of mandated meetings. Attendance at such meetings shall not constitute a billable service hour(s).

30. POSITIVE BEHAVIOR INTERVENTIONS

CONTRACTOR shall comply with the requirements of Education Code sections 49005 et seq., and 56520 et seq. as amended by Senate Bill 483 (9/28/24) as well as applicable provisions of Title 5 of the California Code of Regulations regarding positive behavior interventions including, but not limited to: the completion of functional behavioral assessments; the development, implementation, monitoring, supervision, modification, and evaluation of behavior intervention plans; emergency interventions and the prohibitions on the use of prone restraint and other forms of restraints and seclusion. CONTRACTOR shall notify the parent/guardian, residential care provider (if appropriate) and LEA within one (1) school day of any behavior incident including when an emergency intervention is used or serious property damage occurs as well as provide LEA with a copy of the behavioral emergency report. It is understood that the LEA may require additional requirements for staff qualifications beyond what is required in Title 5 of the California Code of Regulations sections 3064 and 3065. Such requirements will be provided in writing to CONTRACTOR prior to entering into an ISA for a LEA student. Failure to maintain adherence to staff qualification requirements shall constitute sufficient cause for contract termination. CONTRACTOR shall provide the LEA with all training protocols for behavior intervention staff who do not possess a license, credential or recognized certification as part of their Master Contract application. CONTRACTOR shall provide certification to LEA, upon request, that all behavior aides who do not possess a license, credential or other recognized certification have completed required training protocols within ten (10) days of the start of providing behavior intervention services to a LEA student. Failure to do so shall constitute sufficient cause for termination.

CONTRACTOR shall designate an individual employed, contracted, and/or otherwise hired by CONTRACTOR as a behavior case manager who is qualified, and responsible for the design, planning and implementation of behavior interventions in accordance with state law. CONTRACTOR shall maintain a written policy in compliance with Education Code section 56520 et seq. and applicable provisions of Title 5 of the California Code of Regulations regarding emergency interventions and behavioral emergency reports. Evidence of such training shall be submitted to the LEA at the beginning of the school year and within thirty (30) days of any new hire.

CONTRACTOR shall ensure that all of its staff members are trained annually in crisis intervention, emergency procedures, and evidenced-based practices and interventions

specific to the unique behavioral needs of the CONTRACTOR's pupil population. The training shall be provided within 30 days of employment to new staff who have any contact or interaction with pupils during the school day, and annually to all staff who have any contact or interaction with pupils during the school day. The CONTRACTOR shall select and conduct the training in accordance with California Education Code section 56366.1. CONTRACTOR shall maintain written records of such trainings and provide written verification of the trainings annually to LEA and upon request.

CONTRACTOR acknowledges that in accordance with in Education Code section 56521.1 emergency interventions shall only be used to control unpredictable, spontaneous behavior that poses clear and present danger of serious physical harm to the individual with exceptional needs, or others, and that cannot be immediately prevented by a response less restrictive than the temporary application of a technique used to contain the behavior. In addition, emergency interventions shall not be used as a substitute for the systematic behavioral intervention plan that is designed to change, replace, modify, or eliminate a targeted behavior. No emergency intervention shall be employed for longer than is necessary to contain the behavior. A situation that requires prolonged use of an emergency intervention shall require the staff to seek assistance of the schoolsite administrator or law enforcement agency, as applicable to the situation. Emergency interventions shall not include: (1) locked seclusion, unless it is in a facility otherwise licensed or permitted by state law to use a locked room; (2) employment of a device, material, or objects that simultaneously immobilize all four extremities; (3) prone restraint (defined as the application of a behavioral restraint on a pupil in a facedown position for any period of time and includes the procedure known as prone containment); and (4) an amount of force that exceeds that which is reasonable and necessary under the circumstances.

CONTRACTOR shall not authorize, order, consent to, or pay for any of the following prohibited interventions, or any other intervention similar to or like the following: (1) any intervention that is designed to, or likely to, cause physical pain, including but not limited to, electric shock; (2) an intervention that involves the release of noxious, toxic, or otherwise unpleasant sprays, mists, or substances in proximity to the LEA student's face; (3) an intervention that denies adequate sleep, food, water, shelter, bedding, physical comfort, or access to bathroom facilities; (4) an intervention that is designed to subject, used to subject, or likely to subject the LEA student to verbal abuse, ridicule, or humiliation, or that can be expected to cause excessive emotional trauma; (5) restrictive interventions which employ a device, material, or objects that simultaneously immobilize all four extremities; (6) prone restraint; (7) locked seclusion unless it is in a facility otherwise licensed or permitted by state law to use a locked room; (8) an intervention that precludes adequate supervision of the LEA student; and (9) an intervention that deprives the LEA student of one or more of the student's senses, pursuant to Education Code section 56521.2.

In the event CONTRACTOR places a pupil in seclusion as defined in Education Code section 49005.1, CONTRACTOR shall keep constant, direct observation of a pupil who is in seclusion as set forth in Education Code section 49005.8. CONTRACTOR shall also comply with all requirements of Education Code section 49005 et seq., in the event a behavioral restraint, is used on a pupil. CONTRACTOR shall also comply with the reporting requirements set forth in Education Code section 49006 regarding the reporting of the use of

restraints and seclusion of pupils using forms developed by the California Department of Education or as otherwise agreed to by CONTRACTOR and LEA.

31. STUDENT DISCIPLINE

CONTRACTOR shall maintain and abide by a written policy for student discipline that is consistent with state and federal law and regulations. CONTRACTOR shall provide LEA, on a monthly basis, a written report of all disciplinary actions for LEA students, including incidents that result in "other means of correction", suspension and/or expulsion of any LEA student, including all statutory offenses described in Education Code sections 48900 and 48915,using forms developed by the California Department of Education or as otherwise mutually agreed by CONTRACTOR and LEA. CONTRACTOR shall also include incidents resulting in the use of a behavioral restraint and/or seclusion even if they were not a result of a violation of Education Code Sections 48900 and 48915. Written notification shall be provided to the LEA as designated in Exhibit C.

When CONTRACTOR seeks to remove a LEA student from the current educational placement for disciplinary reasons, CONTRACTOR shall immediately submit a written discipline report to the LEA and a manifestation IEP team meeting shall be scheduled. Written discipline reports shall include, but not be limited to: the LEA student's name; the time, date, and description of the misconduct; the disciplinary action taken by CONTRACTOR; and the rationale for such disciplinary action. A copy of the LEA student's behavior plan, if any, shall be submitted with the written discipline report. CONTRACTOR and LEA agree to participate in a manifestation determination at an IEP meeting no later than the tenth (10^{th}) day of suspension. CONTRACTOR shall notify LEA representatives of the need for an IEP team meeting when a manifestation determination will be considered.

32. IEP TEAM MEETINGS

An IEP team meeting shall be convened at least annually to evaluate: (1) the educational progress of each student placed with CONTRACTOR, including all state assessment results pursuant to the requirements of Education Code section 52052; (2) whether or not the needs of the student continue to be best met at the nonpublic school and/or by the nonpublic agency; and (3) whether changes to the student's IEP are necessary, including whether the student may be transitioned to a public school setting. (California Education Code sections 56366(a)(2)(B)(i) and (ii).) If an LEA student is enrolled in the nonpublic school pursuant to a lawfully executed agreement between the LEA and parent, it shall be the responsibility of the LEA to notify CONTRACTOR in writing (1) when or whether an IEP meeting will be held, (2) whether placement in the nonpublic school should be documented as part of an IEP, and (3) the start date and, if known, the end date for services to be provided by CONTRACTOR to LEA student.

If a LEA student is to be transferred from a nonpublic school setting into a regular class setting in a public school for any part of the school day, the IEP team shall document, if appropriate, a description of activities provided to integrate the student into the regular education program, including the nature of each activity as well as the time spent on the activity each day or week and a description of the activities provided to support the transition of the student from the special education program into the regular education program. Each LEA student shall be allowed to provide confidential input to any representative of the IEP team. Except as otherwise provided in the Master Contract, CONTRACTOR and the LEA shall participate in all IEP team meetings regarding LEA students for whom ISAs have been or may be executed. At any time during the term of this Master Contract, a parent, the CONTRACTOR or the LEA may request a review of the student's IEP, subject to all procedural safeguards required by law, including reasonable notice given to, and participation of, the CONTRACTOR in the meeting. Every effort shall be made to schedule IEP team meetings at a time and place that is mutually convenient to the parent(s), the CONTRACTOR

and the LEA. CONTRACTOR shall provide to the LEA any and all assessments (including testing protocols) and written assessment reports created by CONTRACTOR and any of its agents or subcontractors, upon request. It is understood that attendance at an IEP meeting is part of CONTRACTOR'S professional responsibility and is not a billable service under this Master Contract.

If the CONTRACTOR or LEA is unable to convince the parent or guardian that the parent or guardian should attend the IEP, CONTRACTOR shall maintain a written record of its attempts to arrange a mutually agreed-upon time and place. The CONTRACTOR and LEA shall also take any action necessary to ensure that the parent or guardian understands the proceedings at a meeting, including arranging for an interpreter.

Changes in any LEA student's educational program, including instruction, services, or instructional setting, provided under this Master Contract may only be made on the basis of revisions to the student's IEP. In the event that the CONTRACTOR believes the student requires a change of placement, the CONTRACTOR may request a review of the student's IEP for the purposes of considering a change in the student's placement. Student is entitled to remain in the last agreed upon and implemented placement unless parent agrees otherwise or unless an interim alternative educational placement is deemed lawful and appropriate by the LEA or OAH.

33. SURROGATE PARENTS

CONTRACTOR shall comply with state and federal laws and regulations regarding assigning surrogate parents to LEA students.

34. DUE PROCESS PROCEEDINGS

CONTRACTOR shall fully participate in special education due process proceedings including alternative dispute resolution, mediations and hearings, as requested by the LEA. CONTRACTOR shall also fully participate in the investigation of any complaint filed with the State of California, the Office for Civil Rights, or any other state and/or federal governmental body or agency. Full participation shall include, but in no way be limited to, cooperating with LEA representatives to provide complete answers raised by any investigator and/or the immediate provision of any and all documentation that pertains to the operation of CONTRACTOR's program and/or the implementation of a particular student's IEP/IFSP as well as directing CONTRACTOR staff to be available to obtain information and/or prepare for an investigation or due process hearing.

35. COMPLAINT PROCEDURES

CONTRACTOR shall maintain and adhere to its own written procedures for responding to parent complaints. These procedures shall include annually notifying and providing parents of LEA students with appropriate information (including complaint forms) for the following: (1) Special Education Compliance Compliant procedures pursuant to Title 5 of the California Code of Regulations section 3200 et seq.; (2) Uniform Complaint Procedures pursuant to Title 5 of the California Code of Regulations section 4600 et seq.; (3) Nondiscrimination policies pursuant to Title 5 of the California Code of Regulations section 4960 (a); (4) Sexual Harassment Policies pursuant to California Education Code 231.5(a)(b)(c); (5) Student Grievance Procedure pursuant to Title IX 34 CFR sections 106.8 (a)(d) and 106.9 (a); and (6) Notice of Privacy Practices in compliance with Health Insurance Portability and Accountability Act (HIPAA). CONTRACTOR shall include verification of these procedures to the LEA. CONTRACTOR shall immediately notify LEA of any complaints filed against it related to any LEA student and provide LEA with all documentation related to the complaint(s) and/or CONTRACTOR's investigation of complaints, including any and all reports generated as a result of an investigation.

36. LEA STUDENT PROGRESS REPORTS/REPORT CARDS AND ASSESSMENTS

Unless the LEA requests in writing that progress reports be provided on a monthly basis, CONTRACTOR shall provide to parents at least four (4) written progress reports/report cards. At a minimum, progress reports shall include progress over time towards IEP goals and objectives. A copy of the progress reports/report cards shall be maintained at the CONTRACTOR's place of business and shall be submitted to the LEA and LEA student's parent(s).

CONTRACTOR shall also provide an LEA representative access to supporting documentation used to determine progress on any goal or objective, including but not limited to log sheets, observation notes, data sheets, pre-/post-tests, rubrics and other similar data collection used to determine progress or lack of progress on approved goals, objectives, transition plans or behavior support plans. The LEA may request copies of such data at any time within five (5) years of the date of service. CONTRACTOR agrees to maintain the information for at least five (5) years and also shall provide this data supporting progress within five (5) business days of request. Additional time may be granted as needed by the LEA.

CONTRACTOR shall complete academic or other assessment of the LEA student one month prior to the LEA student's annual or triennial review IEP team meeting for the purpose of reporting the LEA student's present levels of performance at the IEP team meeting as required by state and federal laws and regulations and pursuant to LEA policies, procedures, and/or practices. CONTRACTOR shall provide sufficient copies of its reports, documents, and projected goals to share with members of the IEP team five (5) business days prior to the IEP meeting. CONTRACTOR shall maintain supporting documentation such as test protocols and data collection, which shall be made available to LEA within five (5) business days of request.

CONTRACTOR is responsible for all assessment costs regarding the updating of goals and objectives, progress reporting and the development of present levels of performance. All assessments shall be provided by the LEA unless the LEA specifies in writing a request that CONTRACTOR perform such additional assessment. Any assessment costs may be added to the ISA and/or approved separately by the LEA at the LEA's sole discretion.

It is understood that all billable hours must be in direct services to pupils as specified in the ISA. For nonpublic agency services, supervision provided by a qualified individual as specified in Title 5 of the California Code of Regulations section 3065, shall be determined as appropriate and included in the ISA. Supervision means the direct observation of services, data review, case conferencing and program design consistent with professional standards for each professional's license, certification, or credential.

CONTRACTOR shall not charge the LEA student's parent(s) or LEA for the provision of progress reports, report cards, and/or any assessments, interviews, or meetings, unless the LEA agrees in writing prior to the completion of any work. It is understood that all billable hours have limits to those specified on the ISA consistent with the IEP. It is understood that copies of data collection notes, forms, charts and other such data are part of the pupil's record and shall be made available to the LEA upon written request.

37. TRANSCRIPTS

When CONTRACTOR is a nonpublic school, CONTRACTOR shall assign grades and prepare transcripts at the close of each semester, or upon LEA student transfer, for each LEA student in grades nine (9) through twelve (12) inclusive, including students eligible for a diploma in accordance with Education Code section 51225.31. CONTRACTOR shall submit all transcripts to the LEA Director of Special Education for evaluation of progress toward completion of diploma requirements as specified by LEA.

38. LEA STUDENT CHANGE OF RESIDENCE

Upon enrollment, CONTRACTOR shall notify parents in writing of their obligation to notify CONTRACTOR of the LEA student's change of residence. CONTRACTOR shall maintain, and provide upon request by LEA, documentation of such notice to parents. Within five (5) school days from the date CONTRACTOR becomes aware of a LEA student's change of residence, CONTRACTOR shall notify the LEA, in writing, of the LEA student's change of residence and whether the student's IEP provides for an assistive technology device for use outside of the school setting. If the student's IEP provides an assistive technology device for use outside of the school setting then the student shall continue to be provided an assistive technology device for use outside the school setting until alternative arrangements are made or until two (2) months have elapsed from the date the student ceased to be enrolled in the LEA, whichever occurs first (Education Code section 56040.3). For foster youth, the definition of school of origin includes placement in a nonpublic school (Education Code sections 48853.5(g)(3) and 48204(a)(2)).

If CONTRACTOR had knowledge or should reasonably have had knowledge of the LEA student's change of residence boundaries and CONTRACTOR fails to follow the procedures specified in this provision, the LEA shall not be responsible for the costs of services delivered after the LEA student's change of residence.

39. WITHDRAWAL OF LEA STUDENT FROM PROGRAM

CONTRACTOR shall immediately report, by telephone and e-mail, to the LEA Representative responsible for overseeing nonpublic schools and nonpublic agencies, and any other required representative from the California Department of Education, when a LEA student is withdrawn from school and/or services. CONTRACTOR shall confirm such telephone call in writing via e-mail or other written notification to the LEA Director of Special Education and submit to the LEA and the Department of Education, if required, within five (5) business days of the withdrawal.

40. PARENT ACCESS

CONTRACTOR shall provide for reasonable parental access to LEA students and all facilities including, but not limited to, the instructional setting, recreational activity areas, meeting rooms and LEA student living quarters, when applicable. CONTRACTOR shall comply with any known court orders regarding parental visits and access to LEA students.

CONTRACTOR, if operating a program with a residential component, shall cooperate with a parent's reasonable request for LEA student visits in their home during, but not limited to, holidays and weekends. CONTRACTOR shall ensure that parents obtain prior written authorization for therapeutic visits from the CONTRACTOR and the LEA.

CONTRACTOR shall notify LEA in writing of any verbal and/or written concern/problem reported to a student's parent during parental access to CONTRACTOR'S facilities that would impact implementation of the student's IEP or offer of a FAPE.

41. SERVICES AND SUPERVISION AND PROFESSIONAL CONDUCT

If CONTRACTOR provides services on a LEA public school campus, CONTRACTOR shall comply with Penal Code section 627.1 et seq., as well as all other LEA and campus-specific policies and procedures regarding visitors to/on school campuses. CONTRACTOR shall be responsible for the purchase and provision of the supplies and assessment tools necessary to implement the provision of CONTRACTOR services on LEA public school campuses.

It is understood that the public school credentialed classroom teacher is responsible for the educational program.

It is understood that all employees, subcontractors and volunteers of any certified nonpublic school or agency shall adhere to customary professional standards when providing services. All practices shall be within the scope of professional responsibility as defined in the professional code of conduct for each profession. Reports regarding student progress shall be consistent with the provision of the Master Contract.

CONTRACTOR, if providing services in a student's home as specified in the ISA, shall assure that at least one parent of the child or an adult caregiver with written and signed authorization to make decisions in an emergency is present during the provision of services. The names of any adult caregiver other than the parent shall be provided to the LEA prior to the start of any home based services, including written and signed authorization in emergency situations. The parent shall inform the LEA of any changes of caregivers and provide written authorization for emergency situations. The adult caregiver cannot also be an employee or volunteer associated with the nonpublic school/nonpublic agency service provider. All problems and/or concerns reported to parents, both verbal and written shall also be provided to the LEA.

42. LICENSED CHILDREN'S INSTITUTION CONTRACTORS

If CONTRACTOR is a licensed children's institution, CONTRACTOR shall adhere to all legal requirements regarding educational placements for LCI students as stated in Education Code sections 56366(a)(2)(C) and 56366.9, Health and Safety Code section 1501.1 and any other applicable laws and/or regulations, including LEA guidelines or procedures. An LCI shall not require that a pupil be placed in its nonpublic school as a condition of being placed in its residential facility.

If CONTRACTOR is a nonpublic, nonsectarian school that is owned, operated by, or associated with a residential treatment center (hereinafter referred to as "NPS/RTC"), CONTRACTOR shall adhere to all legal requirements under the Individuals with Disabilities Education Act (IDEA), 20 U.S.C. section 1400 et seq. including the federal regulations 34 C.F.R section 300 et seq. and Education Code section 56000 et seq. including Title 5 of the California Code of Regulations section 3000 et seq. CONTRACTOR shall comply with all monitoring requirements set forth in Section 44 below.

In addition to meeting the certification requirements of the State of California, a CONTRACTOR that operates a program outside of this State shall be certified or licensed by that state to provide, respectively, special education and related services and designated instruction and related services to pupils under the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

If CONTRACTOR is a nonpublic, nonsectarian school that is owned, operated by, or associated with a LCI, CONTRACTOR shall provide to the LEA, on a quarterly basis, a list of all LEA students, including those identified as eligible for special education. For those identified special education students, the list shall include: 1) special education eligibility at the time of enrollment; and 2) the educational placement and services specified in each student's IEP at the time of enrollment.

Unless placement is made pursuant to an Office of Administrative Hearings order or a lawfully executed agreement between the LEA and parent, the LEA is not responsible for the costs associated with nonpublic school placement until the date on which an IEP team meeting is convened, the IEP team determines that a nonpublic school placement is appropriate, and the IEP is signed by the LEA student's parent or another adult with educational decision-making rights.

43. STATE MEAL MANDATE

When CONTRACTOR is a nonpublic school, CONTRACTOR and LEA shall satisfy the State Meal Mandate under California Education Code sections 49500 et seq., 49530 et seq., 49550 et seq., and Assembly Bill 130 (2021).

LEA at its sole discretion may elect to directly provide meals to CONTRACTOR for distribution to LEA students at the nonpublic school on its own or by another local school district.

CONTRACTOR acknowledges that the LEA does not receive any state or federal reimbursement for any meals CONTRACTOR provides to LEA students and that CONTRACTOR is only eligible to receive direct reimbursement if it is an approved site under the National School Lunch Program.

In the event the LEA requests CONTRACTOR to provide meals to LEA students, CONTRACTOR will provide breakfast and lunch to LEA students in compliance with the meal pattern requirements under the School Breakfast Program and National School Lunch Program nutritional standards. LEA shall reimburse CONTRACTOR for each meal made available at a mutually agreed upon rate. In the event CONTRACTOR is unable to provide meals, the LEA and CONTRACTOR will work collaboratively to find a solution. In the event CDE determines that meals do not need to be provided, this paragraph shall not apply.

CONTRACTOR shall maintain all documentation of meals provided to LEA students. CONTRACTOR shall comply with record keeping requirements under the School Breakfast Program and National School Lunch Program or LEA template. Upon request, CONTRACTOR shall provide copies of any such records to LEA. CONTRACTOR shall also allow LEA to conduct site monitoring visits as deemed necessary by the LEA.

If CONTRACTOR uses a third-party vendor to provide meals, CONTRACTOR will assure that the third-party vendor agrees to comply with all meal pattern requirements of the School Breakfast Program and National School Lunch Program nutritional standards. Upon request, CONTRACTOR shall provide LEA with any contracts it has with third-party vendors providing meals for students.

CONTRACTOR shall provide LEA with at least 30 days prior written notice of any change in its status under the National School Lunch Program/State Meal Mandate and shall work collaboratively with LEA to ensure that each eligible student receives required meals.

44. MONITORING

When CONTRACTOR is a nonpublic school, the LEA (or SELPA) shall conduct at least one onsite monitoring visit during each school year to the NPS at which the LEA has a pupil attending and with which it maintains a master contract. The monitoring visit shall include, but is not limited to, a review of services provided to the pupil through the ISA between the LEA and CONTRACTOR, a review of progress the pupil is making toward the goals set forth in the pupil's individualized education program, a review of progress the pupil is making toward the goals set forth in the pupil's behavioral intervention plan, if applicable, an observation of the pupil during instruction, and a walkthrough of the facility. The LEA (or SELPA) shall report the findings resulting from the monitoring visit to the California Department of Education within 60 calendar days of the onsite visit.

The LEA (or SELPA) shall conduct an onsite visit to CONTRACTOR before placement of a pupil if the LEA does not have any pupils enrolled at the school at the time of placement.

CONTRACTOR shall allow representatives from the LEA access to its facilities for the purpose of monitoring each LEA student's instructional program. LEA shall have access to observe each LEA student at work, observe the instructional setting, interview CONTRACTOR, and review each LEA student's records and progress. Such access shall include unannounced monitoring visits. When making site visits, LEA shall initially report to CONTRACTOR's site administrative office. CONTRACTOR shall be invited to participate in the review of each student's progress.

If CONTRACTOR is also an LCI, the LEA or its SELPA shall annually evaluate whether CONTRACTOR is in compliance with Education Code section 56366.9 and Health and Safety Code section 1501.1(b).

The State Superintendent of Public Instruction ("Superintendent") shall monitor CONTRACTOR'S facilities, the educational environment, and the quality of the educational program, including the teaching staff, the credentials authorizing service, the standards-based core curriculum being employed, and the standard focused instructional materials used on a three-year cycle, as follows: (1) CONTRACTOR shall complete a self-review in year one; (2) the Superintendent shall conduct an onsite review in year two; and (3) the Superintendent shall conduct a follow-up visit in year three.

CONTRACTOR shall fully participate in any LEA and CDE compliance review, including any On-Site and Self Review and if applicable, District Validation Review. This review will address programmatic aspects of the nonpublic school/agency, compliance with relevant state and federal regulations, and Master Contract compliance. CONTRACTOR shall complete and submit a Nonpublic School/Agency Self-Review Assessment submitted as specified by the LEA. CONTRACTOR shall conduct any follow-up or corrective action procedures requested by LEA or CDE related to such compliance review.

CONTRACTOR understands that the LEA reserves the right to institute a program audit with or without cause. The program audit may include, but is not limited to, a review of core compliance areas of health and safety; curriculum/instruction; related services; and contractual, legal, and procedural compliance.

When CONTRACTOR is a nonpublic school, CONTRACTOR shall collect all applicable data and prepare the applicable portion of a School Accountability Report Card in accordance with California Education Code section 33126.

PERSONNEL

45. CLEARANCE REQUIREMENTS

CONTRACTOR shall comply with the requirements of California Education Code section 44237, 35021.1, 35021.2 and 56366.1 including, but not limited to: obtaining clearance from both the California Department of Justice (hereinafter referred to as "CDOJ") and clearance from the Federal Bureau of Investigation (hereinafter referred to as "FBI") for all of CONTRACTOR's employees and volunteers who will have or likely may have any direct contact with LEA students. CONTRACTOR hereby agrees that CONTRACTOR's employees and volunteers who will have or likely may have direct contact with LEA students shall not come in contact with LEA students until both CDOJ and FBI clearance are ascertained. CONTRACTOR shall further certify in writing to the LEA that none of its employees, volunteers, or subcontractors who will have or likely may have any direct contact with LEA students have been convicted of a violent or serious felony as those terms are defined in California Education Code section 44237(h), unless despite the employee's conviction of a violent or serious felony, the employee has met the criteria to be eligible for employment pursuant to California Education Code section 44237(i) or (j). Clearance certification shall be submitted to the LEA. In

addition, CONTRACTOR shall make a request for subsequent arrest service from the CDOJ as required by California Penal Code section 11105.2.

46. STAFF QUALIFICATIONS

CONTRACTOR shall ensure that all individuals employed, contracted, and/or otherwise hired by CONTRACTOR to provide classroom and/or individualized instruction or provide related services hold a license, certificate, permit, or other document equivalent to that which staff in a public school are required to hold to render the service consistent with Education Code section 56366.1(n)(1) and are qualified pursuant to Title 34 of the Code of Federal Regulations sections 200.56 and 200.58, and Title 5 of the California Code of Regulations sections 3001(r),3051, 3064 and 3065. Such qualified staff may only provide related services within the scope of their professional license, certification or credential and ethical standards set by each profession and not assume responsibility or authority for another related services provider or special education teacher's scope of practice.

Only those nonpublic, nonsectarian schools or agencies located outside of California that employ staff who hold a current valid credential or license to render special education and related services as required by that state shall be eligible to be certified.

In accordance with California Education Code section 56366.1(a)(5), when CONTRACTOR is a nonpublic school, the administrator of the nonpublic school shall hold or currently be in the process of obtaining one of the following: (A) An administrative credential granted by an accredited postsecondary educational institution and two years of experience with pupils with disabilities; (B) A pupil personnel services credential that authorizes school counseling or psychology; (C) A license as a clinical social worker issued by the Board of Behavioral Sciences; (D) A license in psychology regulated by the Board of Psychology; (E) A master's degree issued by an accredited postsecondary institution in education, special education, psychology, counseling, behavioral analysis, social work, behavioral science, or rehabilitation; (F) A credential authorizing special education instruction and at least two years of experience teaching in special education before becoming an administrator; (G) A license as a marriage and family therapist certified by the Board of Behavioral Sciences; (H) A license as an educational psychologist issued by the Board of Behavioral Sciences; or (I) A license as a professional clinical counselor issued by the Board of Behavioral Sciences. CONTRACTOR shall maintain, and provide to the LEA upon request, documentation of its administrator's qualifications in accordance with the above.

CONTRACTOR shall comply with personnel standards and qualifications regarding instructional aides and teacher assistants respectively pursuant to Federal requirements and California Education Code sections 45340 et seq. and 45350 et seq. Specifically, all paraprofessionals, including, but not limited to instructional aides and teacher assistants, employed, contracted, and/or otherwise hired by CONTRACTOR to provide classroom and/or individualized instruction or related services, shall possess a high school diploma (or higher) degree; or met a rigorous standard of quality and can demonstrate, through a formal state or local assessment (i) knowledge of, and the ability to assist in instructing, reading, writing, and mathematics; or (ii) knowledge of, and the ability to assist in instructing, reading readiness, writing readiness, and mathematics readiness, as appropriate. CONTRACTOR shall comply with all laws and regulations governing the licensed professions, including but not limited to, the provisions with respect to supervision.

In addition to meeting the certification requirements of the State of California, a CONTRACTOR that operates a CDE certified NPS program outside of this state and serving a student by this LEA shall be certified or licensed by that state to provide special education and related services and designated instruction and related services to pupils under the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

47. CALSTRS OR PERS RETIREMENT REPORTING

CONTRACTOR understands that the LEA is required to report all monies paid under this agreement to the local county office of education or as otherwise required by law. Neither LEA nor CONTRACTOR shall have a duty to monitor wages of CalSTRS or PERS retirees to ensure that their earnings are within the limitation prescribed by these or any other retirement system. Neither LEA nor CONTRACTOR shall be liable if CONTRACTOR'S agent(s), officer(s) or employee(s) exceeds a retirement system's earnings limitation and is reinstated to employment or required to repay retirement benefits. CONTRACTOR agrees to cooperate with LEA should any notices be provided under this provision.

48. VERIFICATION OF LICENSES, CREDENTIALS AND OTHER DOCUMENTS

CONTRACTOR shall submit to the LEA a staff list, and copies of all current and required licenses, certifications, credentials, permits and/or other documents which entitle the holder to provide special education and/or related services by CONTRACTOR and all individuals employed, contracted, and/or otherwise hired or sub-contracted by CONTRACTOR. The LEA may file all licenses, certifications, credentials, permits or other documents with the office of the County Superintendent of Schools. CONTRACTOR shall notify the LEA in writing within thirty (30) days when personnel changes occur which may affect the provision of special education and/or related services to LEA students. CONTRACTOR shall provide the LEA with the verified dates of fingerprint clearance, Department of Justice clearance and Tuberculosis Test clearance for all employees, approved subcontractors and/or volunteers prior to such individuals starting to work with any student.

CONTRACTOR shall monitor the status of licenses, certifications, credentials, permits and/or other documents for CONTRACTOR and all individuals employed, contracted, and/or otherwise hired by CONTRACTOR. CONTRACTOR shall immediately, and in no circumstances longer than five (5) business days, provide to the LEA updated information regarding the status of licenses, certifications, credentials, permits and/or other documents of any known changes. Failure to provide properly qualified personnel to provide services as specified in a LEA student's IEP shall be cause for termination of the Master Contract.

49. STAFF ABSENCE

When CONTRACTOR is a nonpublic school and CONTRACTOR's classroom teacher is absent, CONTRACTOR shall provide an appropriately credentialed substitute teacher in the absent teacher's classroom in accordance with California Education Code section 56061. CONTRACTOR shall provide to the LEA documentation of substitute coverage. Substitute teachers shall remain with their assigned class during all instructional time. The LEA shall not be responsible for any payment for instruction and/or services when an appropriately credentialed substitute teacher is not provided in accordance with California Education Code section 56061.

When CONTRACTOR is a nonpublic agency and/or related services provider, and CONTRACTOR's service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this Agreement and as determined by the LEA) substitute, unless the LEA provides appropriate coverage in lieu of CONTRACTOR's service providers. It is understood that the parent of a student shall not be deemed to be a qualified substitute for their student. The LEA will not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided. CONTRACTOR shall not "bank" or "carry over" make up service hours under any circumstances, unless otherwise agreed to in writing by CONTRACTOR and an authorized LEA representative.

50. **STAFF PROFESSIONAL BEHAVIOR WHEN PROVIDING SERVICES AT SCHOOL OR SCHOOL RELATED EVENTS OR AT SCHOOL FACILITY AND/OR IN THE HOME**

It is understood that all employees, subcontractors, and volunteers of any certified nonpublic school or nonpublic agency shall adhere to the customary professional and ethical standards when providing services. All practices shall only be within the scope of professional responsibility as defined in the professional code of conduct for each profession as well as any LEA professional standards as specified in Board policies and/or regulations when made available to the CONTRACTOR. Reports regarding student progress shall be consistent with the provision of this Master Contract.

For services provided on a public school campus, sign in/out procedures shall be followed by nonpublic agency providers working in a public school classroom along with all other procedures for being on campus consistent with school and LEA policy. It is understood that the public school credentialed classroom teacher is responsible for the instructional program, and all nonpublic agency service providers shall work collaboratively with the classroom teacher, who shall remain in charge of the instructional program.

For services provided outside of a pupil's school or in a pupil's home, as specified in the IEP, CONTRACTOR shall ensure that at least one parent of the pupil or an LEA-approved responsible adult is present during the provision of services. As used in this provision, the term "services" shall not apply to field trips or community-based instruction taking place outside of the school. All problems and/or concerns reported to parents, both verbal and written shall also be reported to the LEA.

HEALTH AND SAFETY MANDATES

51. HEALTH AND SAFETY

CONTRACTOR shall comply with all applicable federal, state, and local laws, regulations, ordinances, policies, and procedures regarding student and employee health and safety. CONTRACTOR shall comply with the requirements of California Education Code sections 35021 et seq., 49406, and Health and Safety Code section 121525 regarding the examination of CONTRACTOR's employees and volunteers for tuberculosis. CONTRACTOR shall provide to the LEA documentation for each individual volunteering, employed, contracted, and/or otherwise hired by CONTRACTOR of such compliance before an individual comes in contact with an LEA student.

CONTRACTOR shall comply with OSHA Blood Borne Pathogens Standards, 29 Code of Federal Regulations (CFR) section 1910.1030, when providing medical treatment or assistance to a student. CONTRACTOR further agrees to provide annual training regarding universal health care precautions and to post required notices in areas designated in the California Health and Safety Code.

52. FACILITIES AND FACILITIES MODIFICATIONS

CONTRACTOR shall provide special education and/or related services to LEA students in facilities that comply with all applicable federal, state, and local laws, regulations, and ordinances related, but not limited to: disability access; fire, health, sanitation, and building standards and safety; fire warning systems; zoning permits; and occupancy capacity. When CONTRACTOR is a nonpublic school, CONTRACTOR shall conduct fire drills as required by Title 5 California Code of Regulations section 550. CONTRACTOR shall be responsible for any structural changes and/or modifications to CONTRACTOR's facilities is required to comply with applicable federal, state, and local laws, regulations, and ordinances. CONTRACTOR shall maintain a school site safety plan incorporating disaster procedures, routine and emergency crisis response plan, including adaptations for pupils with disabilities.

53. **ADMINISTRATION OF MEDICATION**

Unless otherwise set forth in the student's ISA, CONTRACTOR shall comply with the requirements of California Education Code section 49423 and Title 5 of the California Code of Regulations section 600 et seq. when CONTRACTOR serves a LEA student that is required to take prescription and/or over-the-counter medication during the school day. CONTRACTOR may designate personnel to assist the LEA student with the administration of such medication after the LEA student's parent(s) provides to CONTRACTOR: (a) a written statement from a physician detailing the type, administration method, amount, and time schedules by which such medication shall be taken; and (b) a written statement from the LEA student's parent(s) granting CONTRACTOR permission to administer medication(s) as specified in the physician's statement. CONTRACTOR shall maintain, and provide to the LEA upon request, copies of such written statements. CONTRACTOR shall maintain a written log for each LEA student to whom medication is administered. Such written log shall specify the LEA student's name; the type of medication; the date, time, and amount of each administration; and the name of CONTRACTOR's employee who administered the medication. CONTRACTOR maintains full responsibility for assuring appropriate staff training in the administration of such medication consistent with student's physician's written orders and for securely storing medication. Any change in medication type, administration method, amount or schedule must be authorized by both a licensed physician and parent.

54. **INCIDENT/ACCIDENT REPORTING**

CONTRACTOR shall submit within 24 hours by fax and mail, or electronically, any accident or incident report to the LEA representative specified on Exhibit C, attached hereto and incorporated herein, including any behavior incident or behavior emergency intervention. LEA may specify procedures to be implemented by CONTRACTOR or forms to be submitted by CONTRACTOR related to accident or incident reporting.

CONTRACTOR shall notify LEA in writing, of any pupil-involved incident in which law enforcement was contacted. CONTRACTOR shall provide such written notice no later than one (1) business day after the incident occurred in accordance with Education Code section 56366.1(i).

55. CHILD ABUSE REPORTING

CONTRACTOR hereby agrees to annually train all staff members, including volunteers, so that they are familiar with and agree to adhere to its own child and dependent adult abuse reporting obligations and procedures as specified in California Penal Code section 11164 et seq. To protect the privacy rights of all parties involved (i.e. reporter, child and alleged abuser), reports will remain confidential as required by law and professional ethical mandates. A written statement acknowledging the legal requirements of such reporting and verification of staff adherence to such reporting shall be submitted to the LEA.

56. **SEXUAL HARASSMENT/DISCRIMINATION**

CONTRACTOR shall have a Sexual and Gender Identity Harassment Policy that clearly describes the kinds of conduct that constitutes sexual harassment and that is prohibited by the CONTRACTOR's policy, as well as federal and state law. The policy should include procedures to make complaints without fear of retaliation, and for prompt and objective investigations of all sexual harassment complaints. CONTRACTOR further agrees to provide annual training to all employees regarding the laws concerning sexual harassment and related procedures.

57. REPORTING OF MISSING CHILDREN

CONTRACTOR assures the LEA that all staff members, including volunteers, are familiar with and agree to adhere to requirements for reporting missing children as specified in California Education Code section 49370. A written statement acknowledging the legal requirements of such reporting and verification of staff adherence to such reporting shall be properly submitted to the LEA. The written statement shall be submitted as specified by the LEA.

FINANCIAL

58. ENROLLMENT, CONTRACTING, SERVICE TRACKING, ATTENDANCE REPORTING, AND BILLING PROCEDURES

CONTRACTOR shall assure that the nonpublic school or nonpublic agency has the necessary financial resources to provide an appropriate education for the children enrolled and will distribute those resources in such a manner to implement the IEP and ISA for each and every student.

CONTRACTOR shall comply with all LEA procedures concerning enrollment, contracting, attendance reporting, service tracking and billing including requirements of electronic billing as specified by the LEA Procedure as well as provide all such records requested by LEA concerning the same. CONTRACTOR shall be paid for the provision of special education and/or related services specified in the LEA student's IEP and ISA which are provided on billable days of attendance. All payments by LEA shall be made in accordance with the terms and conditions of this Master Contract and all applicable federal and state laws.

CONTRACTOR shall maintain separate registers for the basic education program and each related service. Original attendance forms (for example, roll books for the basic education program, service tracking documents and notes for instructional assistants, behavioral intervention aides, bus aides, and each related service) shall be completed by the actual service provider whose signature shall appear on such forms and shall be available for review, inspection, or audit by the LEA during the effective period of this Master Contract and for a period of five (5) years thereafter. CONTRACTOR shall verify the accuracy of minutes of reported attendance that is the basis of services being billed for payment.

CONTRACTOR shall submit invoices and related documents to the LEA for payment, for each calendar month when education or related services were provided. Invoices and related documents may be submitted electronically if requested by LEA and CONTRACTOR has the systems in place to generate the requested documents. The LEA may designate forms for use by CONTRACTOR when submitting invoices. At a minimum, each invoice must contain the following information: month of service; specific days and times of services coordinated by the LEA approved calendar unless otherwise specified in the ISA or agreed to by the LEA; name of staff who provided the service; approved cost of each invoice; total for each service and total for the monthly invoice; date invoice was mailed; signature of the nonpublic school/nonpublic agency administrator authorizing that the information is accurate and consistent with the ISA, CDE certificates and staff notification; verification that attendance report is attached as appropriate; indication of any made-up session consistent with this Master Contract; verification that progress reports have been provided consistent with the ISA (monthly or quarterly unless specified otherwise on the ISA); and the name or initials of each student for when the service was provided.

In the event services were not provided, rationale for why the services were not provided shall be included.

Such an invoice is subject to all conditions of this Master Contract. At the discretion of the LEA, an electronic invoice may be required provided such notice has been made in writing and training provided to the CONTRACTOR at no additional charge for such training.

Invoices shall be submitted no later than thirty (30) days after the end of the attendance accounting period in which the services were rendered. LEA shall make payment to CONTRACTOR based on the number of billable days of attendance and hours of service at rates specified in this Master Contract within forty-five (45) days of LEA's receipt of properly submitted hard copy of invoices prepared and submitted as specified in California Education Code section 56366.5 and the LEA. CONTRACTOR shall correct deficiencies and submit rebilling invoices no later than thirty (30) calendar days after the invoice is returned by LEA. LEA shall pay properly submitted re-billing invoices no later than forty-five (45) days after the date a completely corrected re-billing invoice is received by the LEA.

In no case shall initial payment claim submission for any Master Contract fiscal year (July through June) extend beyond December 31st after the close of the fiscal year. In no case shall any rebilling for the Master Contract fiscal year (July through June) extend beyond six months after the close of the fiscal year unless approved by the LEA to resolve billing issues including rebilling issues directly related to a delay in obtaining information from the Commission on Teacher Credentialing regarding teacher qualification, but no later than 12 months from the close of the fiscal year. If the billing or rebilling error is the responsibility of the LEA, then no limit is set provided that the LEA and CONTRACTOR have communicated such concerns in writing during the 12-month period following the close of the fiscal year. LEA will not pay mileage for NPA employee.

59. RIGHT TO WITHHOLD PAYMENT

The LEA may withhold payment to CONTRACTOR when: (a) CONTRACTOR has failed to perform, in whole or in part, under the terms of this Master Contract; (b) CONTRACTOR has billed for services rendered on days other than billable days of attendance or for days when student was not in attendance and/or did not receive services; (c) CONTRACTOR was overpaid by LEA as determined by inspection, review, and/or audit of its program, work, and/or records; (d) CONTRACTOR has failed to provide supporting documentation with an invoice, as required by EC 56366(c)(2); (e) education and/or related services are provided to LEA students by personnel who are not appropriately credentialed, licensed, or otherwise qualified; (f) LEA has not received, prior to school closure or contract termination, all documents concerning one or more LEA students enrolled in CONTRACTOR's educational program; (g) CONTRACTOR fails to confirm a student's change of residence to another district or confirms the change or residence to another district, but fails to notify LEA with five (5) days of such confirmation; or (h) CONTRACTOR receives payment from Medi-Cal or from any other agency or funding source for a service provided to a LEA student. It is understood that no payments shall be made for any invoices that are not received by six months following the close of the prior fiscal year, for services provided in that year.

Final payment to CONTRACTOR in connection with the cessation of operations and/or termination of a Master Contract will be subject to the same documentation standards described for all payment claims for regular ongoing operations. In addition, final payment may be withheld by the LEA until completion of a review or audit, if deemed necessary by the LEA. Such review or audit will be completed within ninety (90) days. The final payment may be adjusted to offset any previous payments to the CONTRACTOR determined to have been paid in error or in anticipation of correction of documentation deficiencies by the CONTRACTOR that remain uncorrected.

The amount which may be withheld by the LEA with respect to each of the subparagraphs of the preceding paragraph are as follows: (a): the value of the service CONTRACTOR failed to perform; (b) the amount of overpayment; (c) the portion of the invoice for which satisfactory documentation

has not been provided by CONTRACTOR; (d) the amount invoiced for services provided by the individual not appropriately credentialed, licensed, or otherwise qualified; (e) the proportionate amount of the invoice related to the applicable pupil for the time period from the date of the violation occurred and until the violation is cured; or (f the amount paid to CONTRACTOR by Medi-Cal or another agency or funding source for the service provided to the LEA student.

If the LEA determines that cause exists to withhold payment to CONTRACTOR, LEA shall, within ten (10) business days of this determination, provide to CONTRACTOR written notice that LEA is withholding payment. Such notice shall specify the basis or bases for the LEA's withholding payment and the amount to be withheld. Within thirty (30) days from the date of receipt of such notice, CONTRACTOR shall take all necessary and appropriate action to correct the deficiencies that form the basis for the LEA's withholding payment, submit a written request for extension of time to correct the deficiencies or submit to LEA written documentation demonstrating that the basis or bases cited by the LEA for withholding payment is unfounded. Upon receipt of CONTRACTOR's written request showing good cause, the LEA shall extend CONTRACTOR's time to correct deficiencies (usually an additional thirty (30) days), otherwise payment will be denied.

If after subsequent request for payment has been denied and CONTRACTOR believes that payment should not be withheld, CONTRACTOR shall send written notice to the LEA specifying the reason it believes payment should not be withheld. The LEA shall respond to CONTRACTOR's notice within thirty (30) business days by indicating that a warrant for the amount of payment will be made or stating the reason the LEA believes payment should not be made. If the LEA fails to respond within thirty (30) business days or a dispute regarding the withholding of payment continues after the LEA's response to CONTRACTOR's notice, CONTRACTOR may invoke the following escalation policy.

After forty-five (45) business days: The CONTRACTOR may notify the Authorized LEA's Representative of the dispute in writing. The LEA Authorized Representative shall respond to the CONTRACTOR in writing within fifteen (15) business days.

After sixty (60) business days: Disagreements between the LEA and CONTRACTOR concerning the Master Contract may be appealed to the Orange County Superintendent of Schools or the State Superintendent of Public Instruction pursuant to the provisions of California Education Code section 56366(c)(2). CONTRACTOR disagrees with the language of California Education Code section 56366(c)(2), and nothing herein shall constitute a waiver by CONTRACTOR of its right to challenge that provision.

60. PAYMENT FROM OUTSIDE AGENCIES

CONTRACTOR shall notify the LEA when Medi-Cal or any other agency is billed for the costs associated with the provision of special education and/or related services to LEA students. Upon request, CONTRACTOR shall provide to the LEA any and all documentation regarding reports, billing, and/or payment by Medi-Cal or any other agency for the costs associated with the provision of special education and/or related services to LEA students. CONTRACTOR shall provide prior written notice of the rights and protections required by Title 34 of the Code of Federal Regulations section 300.154(d) whenever it seeks to use the LEA students' public benefits to pay for special education and related services. Such notice shall be provided before seeking payment from Medi-Cal for the first time and annually thereafter.

61. PAYMENT FOR ABSENCES

NONPUBLIC SCHOOL STAFF ABSENCE

Whenever a classroom teacher employed by CONTRACTOR is absent, CONTRACTOR shall provide an appropriately credentialed substitute teacher in the absent teacher's classroom in accordance with California Education Code section 56061. CONTRACTOR shall provide to the LEA documentation of substitute coverage. Substitute teachers shall remain with their assigned class during all instructional time. The LEA will not pay for instruction and/or services unless said instruction or service is provided by an appropriately credentialed substitute teacher.

Whenever a related service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this Agreement and as determined by LEA) substitute. The LEA will not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided unless otherwise agreed in LEA student's IEP or ISA.

NONPUBLIC SCHOOL STUDENT ABSENCE

If CONTRACTOR is a nonpublic school, no later than the tenth (10^{th}) cumulative day of the LEA student's unexcused absence, CONTRACTOR shall notify the LEA of such absence.

Criteria for a billable day for payment purposes is one day of attendance as defined in California Education Code, sections 46010, 46010.3 and 46307. The LEA shall not pay for services provided on days that a student's attendance does not qualify for Average Daily Attendance (ADA) reimbursement under state law. *Per Diem* rates for students whose IEPs authorize less than a full instructional day may be adjusted on a pro rata basis in accordance with the actual proportion of the school day the student was served. The LEA shall not be responsible for payment of DIS or related services for days on which a student's attendance does not qualify for Average Daily Attendance (ADA) reimbursement under state law, nor shall student be eligible for make-up services.

In the event a LEA student is chronically absent due to school refusal or other behaviors related to the student's disability and IEP interventions have been unsuccessful in improving school attendance, CONTRACTOR may request that LEA provide payment for a billable day of attendance related to such absences, on a case-by-case basis given the unique circumstances of the student and the student's individualized needs. LEA may, in its sole discretion, agree to pay CONTRACTOR for services provided on days that a student's attendance does not qualify for Average Daily Attendance (ADA) reimbursement under state law. Any such determination by the LEA must be set forth in writing as a condition for such payment.

NONPUBLIC AGENCY STAFF ABSENCE

When CONTRACTOR is a nonpublic agency and CONTRACTOR's service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this Agreement and as determined by the LEA) substitute, unless the LEA provides appropriate coverage in lieu of CONTRACTOR's service providers. The LEA shall not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided. CONTRACTOR shall not "bank" or "carry over" make up service hours under any circumstances, unless otherwise agreed to in writing by CONTRACTOR and the LEA. In the event services were not provided, reasons for why the services were not provided shall be included. In the event of a service provider absence for Behavior Intervention

Implementation services provided at the school site, services shall not be deemed eligible for make-up.

NONPUBLIC AGENCY STUDENT ABSENCE

If CONTRACTOR is a nonpublic agency, it shall notify LEA of the absence of a LEA student no later than the fifth consecutive service day of the student's absence. The LEA shall not be responsible for the payment of services when a student is absent.

62. LEA AND/OR NONPUBLIC SCHOOL CLOSURE DUE TO EMERGENCY

The following shall apply in the event of a LEA or NPS school closure due to an emergency consistent with guidelines followed by the LEA in accordance with Education Code section 41422 and 46392:

a. If CONTRACTOR remains open during an emergency and serves students appropriately as delineated in the ISA, CONTRACTOR shall receive payment, regardless of whether the LEA is open or closed.

b. In the event of a NPS School Closure for the reasons set forth in Education Code section 41422, if the LEA is able to obtain alternative placement for the student, CONTRACTOR shall not receive payment for days the student is not in attendance due to CONTRACTOR'S school closure. If the LEA is unable to obtain an alternative placement, CONTRACTOR shall receive payment consistent with the student's approved ISA, as though the student were continuing their regular attendance, until an alternative placement can be found and implement LEA student IEPs in accordance with Education Code section 56345(a)(9) pertaining to emergency conditions.

c. In the event of the LEA and NPS School Closures, on days the LEA is funded, CONTRACTOR shall receive payment consistent with the student's approved ISA, until an alternative placement can be found and implement LEA student IEPs in accordance with Education Code section 56345(a)(9) pertaining to emergency conditions. If the LEA is able to obtain an alternative placement for the student, CONTRACTOR shall not receive payment for days the student is not in attendance with CONTACTOR due to CONTRACTOR'S school closure.

If instruction or services, or both, cannot be provided to the student either at school or in person for more than 10 days due to an emergency condition described in Education Code sections 41422 and 46392, CONTRACTOR acknowledges the requirements of Education Code section 56345(a)(9) to provide special education and related services, supplementary aids and services, transition services (as applicable) and ESY (as applicable) as specified in the IEP. When the emergency school closure has ended, CONTRACTOR shall notify the LEA of any lost instructional minutes. CONTRACTOR and LEA shall work collaboratively to determine the need for make-up days or service changes, and shall work together to amend the student's IEP and ISA as appropriate.

For any physical school closure in which in-person instruction is restricted by order of the State or local agency, CONTRACTOR shall provide instruction in accordance with Education Code section 56345(a)(9) and Exhibit D, attached hereto and incorporated herein.

63. INSPECTION AND AUDIT

The CONTRACTOR shall maintain and the LEA shall have the right to examine and audit all of the books, records, documents, accounting procedures and practices and other evidence that reflect all costs claimed to have been incurred or fees claimed to have been earned under this Agreement.

CONTRACTOR shall provide the LEA access to all records including, but not limited to: student records as defined by California Education Code section 49061(b); registers and rollbooks of teachers; daily service logs and notes or other documents used to record the provision of related services; Medi-Cal/daily service logs and notes used to record provision of services provided by instructional assistants, behavior intervention aides, bus aides, and supervisors; absence verification records (parent/doctor notes, telephone logs, and related documents); bus rosters; staff lists specifying credentials held, business licenses held, documents evidencing other qualifications, social security numbers (last four digits unless otherwise required), dates of hire, and dates of termination; staff time sheets; non-paid staff and volunteer sign-in sheets; transportation and other related service subcontracts; school calendars; bell/class schedules when applicable; liability and worker's compensation insurance policies; state nonpublic school and/or agency certifications; by-laws; lists of current board of directors/trustees, if incorporated; other documents evidencing financial expenditures; federal/state payroll quarterly reports Form 941/DE3DP; and bank statements and canceled checks or facsimile thereof. Such access shall include unannounced inspections by the LEA. CONTRACTOR shall make available to the LEA all budgetary information including operating budgets submitted by CONTRACTOR to the LEA for the relevant contract period being audited.

CONTRACTOR shall make all records available at the office of the LEA or CONTRACTOR's offices at all reasonable times and without charge. All records shall be provided to the LEA within five (5) working days of a written request from the LEA. CONTRACTOR shall, at no cost to the LEA, provide reasonable assistance for such examination or audit. The LEA's rights under this section shall also include access to CONTRACTOR's offices for purposes of interviewing CONTRACTOR's employees. If any document or evidence is stored in an electronic form, a hard copy shall be made available to the LEA, unless the LEA agrees to the use of the electronic format.

CONTRACTOR shall obtain from its subcontractors and suppliers written agreements to the requirements of this section and shall provide a copy of such agreements to the LEA upon request by the LEA.

If an inspection, review, or audit by the LEA, a state agency, a federal agency, and/or an independent agency/firm determines that CONTRACTOR owes the LEA monies as a result of CONTRACTOR's over billing or failure to perform, in whole or in part, any of its obligations under this Master Contract, the LEA shall provide to CONTRACTOR written notice demanding payment from CONTRACTOR and specifying the basis or bases for such demand. Unless CONTRACTOR and the LEA otherwise agree in writing, CONTRACTOR shall pay to the LEA the full amount owed as result of CONTRACTOR's over billing and/or failure to perform, in whole or in part, any of its obligations under this Master Contract, as determined by an inspection, review, or audit by the LEA, a state agency, a federal agency, and/or an independent agency/firm. CONTRACTOR shall make such payment to the LEA within thirty (30) days of receipt of the LEA's written notice demanding payment.

64. RATE SCHEDULE

The rate schedule attached hereto as Exhibit A and incorporated herein by reference, limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Per Diem rates for LEA students whose IEPs authorize less than a full instructional day may be adjusted proportionally. In such cases only, the adjustments in basic education rate shall be based on the required minimum number of minutes per grade level as set forth in Paragraph 23 above and Education Code section 46000 et seq.

Special education and/or related services offered by CONTRACTOR shall be provided by qualified personnel as per State and Federal law, and the codes and charges for such educational and/or related services during the term of this Master Contract, shall be as stated in Exhibit A.

65. DEBARMENT CERTIFICATION

By signing this Agreement, CONTRACTOR certifies that:

(a) CONTRACTOR and any of its shareholders, partners, or executive officers are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and

(b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The parties hereto have executed this Master Contract by and through their duly authorized agents or representatives. This Master Contract is effective on the 1st day of January 2026 and terminates at 5:00 P.M. on June 30, 2026, unless sooner terminated as provide herein.

CONTRACTOR, **Oxbow Academy**		LEA, **Placenta-Yorba Linda Unified School District**
Nonpublic School/Agency		
By:		By:
Signature Date		Signature Date **Dr. John Pappalardo, Chief Business Officer**
Name and Title of Authorized Representative		Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to:

Name

Nonpublic School/Agency/Related Service Provider

Address

City State Zip

Phone Fax

Email

Notices to LEA shall be addressed to the designees as set forth on Exhibit C

EXHIBIT A: 2025-2026 RATES

CONTRACTOR _____ **CONTRACTOR NUMBER** _____ **2025-2026**
(**NONPUBLIC SCHOOL OR AGENCY**) (CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed _____ **If blank, the number shall be as determine by CDE Certification.**

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of this contract shall be as follows:

	Monthly	Daily
Specialized Academic Instruction	$ 6,900.00	$ 354.00
Non-Medical Care & Room and Board	$ 12,200.00	$ 402.00
Psychological Services Other Than Assessment & IEP Development	$ 6,900.00	$ 227.00
Total	**$ 26,000.00**	

*Parent transportation reimbursement rates are to be determined by the LEA.
**By credentialed Special Education Teacher.

EXHIBIT C: NOTICES

In accordance with Section 8 of the Master Contract all notices to LEA shall be delivered in the manner specified in Section 8 to the following LEA Representatives:

1. For matters regarding the Administration of the Master Contract, Educational Program, Personnel and Health and Safety mandates, including Incident/Accident Reporting in accordance with Section 54, notices to LEA shall be delivered to:
   Renee Gray
   Assistant Superintendent, Student Support Services
   1301 E. Orangethorpe Av., Placentia, CA 92870
   714-985-8710
   rgray@pylusd.org

   Jayme Nash
   Director, Special Education Department
   1301 E. Orangethorpe Ave., Placentia, CA 92870
   714-985-8664
   jnash@pylusd.org

2. For matters regarding the Administration of the Master Contract including Insurance, Financial, including Payments, notices to LEA shall be delivered to:
   Maria Luna Madrigal
   Administrative Secretary, Student Support Services
   1301 E. Orangethorpe Ave., Placentia, CA 92870
   714-985-8609
   mluna@pylusd.org
   AND
   Dena Mavritsakis
   Account Technician II, Special Education Department
   1301 E. Orangethorpe Ave., Placentia, CA 92870
   714-985-8660
   dmavritsakis@pylusd.org

3. For matters regarding Behavior Interventions in accordance with Section 30 and Student Discipline in accordance with Section 31, notices to LEA shall be delivered to:
   Erin McGowan
   Psychologist on Special Assignment
   1301 E. Orangethorpe Ave., Placentia CA 92870
   714-985-8669
   emcgowan@pylusd.org

EXHIBIT D

SUPPLEMENT TO SECTION 62 – LEA AND/OR NONPUBLIC SCHOOL CLOSURES AS A RESULT OF AN EMERGENCY ORDER BY THE STATE OR A LOCAL AGENCY

LEA and CONTRACTOR agree that in-person instruction shall be conducted unless there is a school closure as a result of an emergency order issued by the State or a local agency such as the California Department of Education ("CDE"), California Department of Public Health ("CDPH"), or Orange County Health Care Agency ("OCHCA").

In the event a LEA student requests that CONTRACTOR provide virtual instruction, CONTRACTOR shall notify LEA and coordinate with LEA to convene an IEP team meeting to discuss placement and service options for student.

In the event the State or a local agency mandate a return to distance learning/remote instruction/virtual instruction during the 2025-2026 school year, LEA and CONTRACTOR agree that any change from in-person instruction for LEA students **shall be agreed to in writing by LEA and CONTRACTOR**.

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

INDEPENDENT CONTRACTOR AGREEMENT WITH VILLAGES OF CALIFORNIA

Background

Placentia-Yorba Linda Unified School District (PYLUSD) continues to expand access to student mental health services through funding available under the state's Children and Youth Behavioral Health Initiative (CYBHI) and the Student Behavioral Health Incentive Program (SBHIP). CYBHI represents California's statewide investment to strengthen the behavioral health system for children and youth by expanding prevention, early intervention, crisis response, and coordinated care. SBHIP is designed to increase access to school-linked behavioral health services and build sustainable partnerships between local educational agencies and behavioral health providers aligned with Medi-Cal. The district has identified available SBHIP incentive funds, which need to be spent by June 30, 2026, and CYBHI-aligned resources to support expanded school-based clinical capacity and is seeking approval to utilize these funds to enter into an agreement with Villages of California. This approach allows the district to leverage state incentive funding to enhance student mental health supports.

Villages of California is a California-based nonprofit organization with extensive experience delivering school-based behavioral health services in partnership with school districts. Under the proposed agreement, Villages will provide one full-time school-based therapist to serve students across designated school sites. This partnership expands the district's mental health capacity and supports student engagement, attendance, and academic success while increasing access to school-linked behavioral health care.

This independent contractor agreement will be effective from March 11, 2026, through June 30, 2027.

Financial Impact

SBHIP	$117,314.19
Capacity Grant	$62,685.81

Administrator

Renee Gray, Assistant Superintendent, Supporting Support Services
Baldwin Pedraza, Director, Student Services

PLACENTIA YORBA LINDA SCHOOL DISTRICT INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is entered into between Placentia Yorba Linda School District and Villages of California ("Contractor").

WHEREAS, Placentia Yorba Linda School District is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, Placentia Yorba Linda School District is in need of such special services and advice; and

WHEREAS, Contractor is specially trained and experienced and competent to perform the special services required by Placentia Yorba Linda School District, and such services are needed on a limited basis; NOW, THEREFORE, the parties agree as follows:

1. Services to be provided by Contractor. School Based Mental Health Services See attached ("*RATE SHEET & SERVICE TERMS*"). Such Services shall be provided by employees of Contractor.

2. Term. Contractor shall commence providing Services under this Agreement on

3/11/2026 and will diligently perform as required and complete performance by 6/30/2027.

3. Compensation. Placentia Yorba Linda School District agrees to pay the Contractor for Services satisfactorily rendered pursuant to this Agreement a total fee not to exceed One Hundred Eighty Thousand Dollars ($180,000). Placentia Yorba Linda School District shall pay Contractor according to the following terms and conditions:

4. Expenses. Contractor shall be responsible for any costs or expenses paid or incurred by Contractor in performing Services for Placentia Yorba Linda School District.

5. Independent Contractor. Contractor, in the performance of the Services pursuant to this Agreement, shall be and act as an independent contractor. Contractor understands and agrees that Contractor and all of Contractor's employees shall not be considered officers, employees or agents of Placentia Yorba Linda School District, and are not entitled to benefits of any kind or nature normally provided employees of Placentia Yorba Linda School District and/or to which PLACENTIA YORBA LINDA SCHOOL DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. Contractor assumes the full responsibility for the acts and/or

omissions of Contractor's employees or agents as they relate to the Services to be provided under this Agreement. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor's employees.

6. Materials. Contractor shall furnish, at Contractor's own expense, all labor, materials, equipment, supplies and other items necessary to complete the Services to be provided pursuant to this Agreement. Contractor's Services will be performed in accordance with generally and currently accepted principles and practices of Contractor's profession.

7. Originality of Services/Intellectual Property. Contractor agrees that all ideas, technologies, formulae, procedures, processes and methods prepared for and submitted by Contractor to Placentia Yorba Linda School District in connection with the Services set forth in this Agreement, shall be wholly original to Contractor and shall not be copied in whole or in part from any other source, except that submitted to Contractor by Placentia Yorba Linda School District as a basis for such Services. Contractor further agrees that all materials and writings in whatever form prepared for, written for, or otherwise submitted by Contractor as part of the Services to Placentia Yorba Linda School District and/or used in connection with the Services set forth in this Agreement ("Content"), reflect the intellectual property of, and copyright interests held by Placentia Yorba Linda School District and shall not be copied or used in whole or in part by Contractor without Placentia Yorba Linda School District express written permission. Contractor understands and agrees that all Content produced under this Agreement is the property of Placentia Yorba Linda School District and cannot be used without Placentia Yorba Linda School District express written permission. Contractor acknowledges and agrees that Placentia Yorba Linda School District shall have all right, title and interest in said Content, including the right to secure and maintain the copyright, trademark and/or patent of said Content in the name of the Placentia Yorba Linda School District.

8. Termination. PLACENTIA YORBA LINDA SCHOOL DISTRICT may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for Services satisfactorily rendered to the date of termination. Written notice by PLACENTIA YORBA LINDA SCHOOL DISTRICT shall be sufficient to stop further performance of Services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three (3) days after the day of mailing, whichever is sooner. PLACENTIA YORBA LINDA SCHOOL DISTRICT may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this Agreement by the Contractor; or (b) any act by Contractor exposing PLACENTIA YORBA LINDA SCHOOL DISTRICT to liability to others for personal injury or property damage; or (c) Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency. Written notice by PLACENTIA YORBA LINDA SCHOOL DISTRICT shall contain the reasons for such intention to terminate and unless within thirty (30) days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement

shall upon the expiration of the thirty (30) days cease and terminate. In the event of such termination, the PLACENTIA YORBA LINDA SCHOOL DISTRICT may secure the required Services from another contractor. If the cost to PLACENTIA YORBA LINDA SCHOOL DISTRICT to secure the required Services from another contractor exceeds the cost of providing the Services pursuant to this Agreement, the excess cost shall be charges to and collected from the Contractor. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to PLACENTIA YORBA LINDA SCHOOL DISTRICT . Written notice by PLACENTIA YORBA LINDA SCHOOL DISTRICT shall be deemed given when received by the Contractor, or no later than three (3) days after the day of mailing, whichever is sooner.

9. Hold Harmless. Contractor agrees to and does hereby indemnify, hold harmless and defend PLACENTIA YORBA LINDA SCHOOL DISTRICT , its Governing Board and their respective officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Any injury to or death of any person(s), including PLACENTIA YORBA LINDA SCHOOL DISTRICT 's or District's officers, employees and agents, or damage to, loss or theft of any property, caused by any act, neglect, default, or omission of the Contractor, or any person, firm or corporation employed by the Contractor, either directly or by independent contract, arising out of, or in any way connected with, the Services covered by this Agreement, whether said injury or damage occurs either on or off PLACENTIA YORBA LINDA SCHOOL DISTRICT 's or District's property, except for liability for damages which result from the sole negligence or willful misconduct of PLACENTIA YORBA LINDA SCHOOL DISTRICT or its officers, employees or agents.

(b) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this Agreement.

10. Insurance. Contractor shall insure Contractor's activities in connection with the Services under this Agreement and agrees to carry insurance to ensure Contractor's ability to adhere to the indemnification requirements under this Agreement.

Contractor shall, at Contractor's sole cost and expense, maintain in full force and effect the following insurance coverages from a California licensed insurer with an A-VIII, or better, rating from A.M. Best or an approved self insurance program, sufficient to cover any claims, damages, liabilities, costs and expenses (including attorney fees) arising out of or in connection with Contractor's fulfillment of the obligations under this Agreement:

(a) Comprehensive or Commercial Form General Liability Insurance, including bodily injury, property damage and contractual liability with minimum limits as follows:

(1) Each Occurrence $1,000,000

(2) Products Completed Operations $1,000,000

(3) Personal and Advertising Injury $1,000,000

(4) General Aggregate (Not Applicable $1,000,000

to the Comprehensive Form)

The policy may not contain an exclusion for coverage of claims

arising from claims for sexual molestation or abuse. This policy shall include

or be endorsed to include abuse and molestation coverage of at least

$2,000,000 for each occurrence.

(b) Business Automobile Liability Insurance for owned, scheduled, non-

owned, or hired automobiles with a combined single limit not less than $1,000,000 per occurrence. (Required only if the Contractor drives on behalf

of PLACENTIA YORBA LINDA SCHOOL DISTRICT in the course of performing Services.)

(c) Professional Liability Insurance with a limit of $1,000,000 per

occurrence, if applicable.

(d) Workers' Compensation and Employers Liability Insurance in a form

and amount covering Contractor's full liability under the California Workers'

Compensation Insurance and Safety Act and in accordance with applicable

state and federal laws. The policy shall be endorsed with the insurer's waiver

of rights of subrogation against PLACENTIA YORBA LINDA SCHOOL DISTRICT .

Part A - Statutory Limits for Contractor

Part B - $1,000,000 Employers' Liability

(e) Employment Practices Liability (EPL) and Directors and Officers

(D&O) coverage with the following limits:

$1,000,000 per occurrence

It should be expressly understood, however, that the coverages and limits

referred to under (a), (b) and (c) above shall not in any way limit the liability

of the Contractor.

10.2 No later than ten (10) days from execution of this Agreement by PLACENTIA YORBA LINDA SCHOOL DISTRICT

and Contractor, and prior to commencing the Services under this Agreement, Contractor shall provide PLACENTIA YORBA LINDA SCHOOL DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder. Contractor shall provide prior written notice to the PLACENTIA YORBA LINDA SCHOOL DISTRICT thirty (30) days in advance of any non-renewal, cancellation, or modification of the required insurance. The certificates of insurance providing the coverages referred to in clauses (a) and (b) above shall name PLACENTIA YORBA LINDA SCHOOL DISTRICT , its Governing Board, the Member School Districts and their respective officers and employees, as additional insureds with appropriate endorsements. In addition, the certificates of insurance shall include a provision stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by PLACENTIA YORBA LINDA SCHOOL DISTRICT or shall be excess and noncontributory." Failure to maintain the above-mentioned insurance coverages shall be cause for termination of this Agreement.

11. Assignment. The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor. Any assignment of the Services, duties and responsibilities of Contractor pursuant to this Agreement will be a material breach of the Agreement.

12. Compliance with Applicable Laws. The Services must meet the approval of

PLACENTIA YORBA LINDA SCHOOL DISTRICT and, and shall be subject to PLACENTIA YORBA LINDA SCHOOL DISTRICT 's and' general right of inspection to secure the satisfactory completion thereof. Contractor agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to Contractor, Contractor's business, the Services, equipment and personnel engaged in Services covered by this Agreement or accruing out of the performance of such Services.

12.1. Fingerprinting. Education Code section 45125.1 requires that employees of a contractor under contract with a school district shall ensure that such employees who interact with students outside of the immediate supervision and control of the student's parent or guardian or a school district employee must be fingerprinted by

the California Department of Justice for a criminal records summary. If a criminal records summary is required, the Contractor expressly agrees that Contractor and all of Contractor's current and subsequent employees will submit or have submitted fingerprints in a manner required by the California Department of Justice, as set forth in Education Code section 45125.1. Contractor and/or Contractor's current and subsequent employees shall not come in contact with students until the California Department of Justice has ascertained that the Contractor and/or Contractor's employees have not been convicted of a violent felony as defined in Penal Code section 667.5(c) or a serious felony as defined in Penal Code section 1192.7(c). Contractor shall certify in writing Contractor's compliance with Education Code section 45125.1 to the Governing Board of Placentia Yorba Linda School District. Contractor's certification shall be signed by Contractor under penalty of perjury under the laws of the State of California, and submitted to the Placentia Yorba Linda School District representative executing this Agreement. Contractor shall fulfill these requirements at its own expense. Placentia Yorba Linda School District may require the Contractor and its current and subsequent employees to submit to additional criminal records checks at Placentia Yorba Linda School District sole and absolute discretion. If Placentia Yorba Linda School District has determined that fingerprinting is not required, the Contractor and/or Contractor's current and subsequent employees shall check in with Placentia Yorba Linda School District or school site office each day immediately upon arriving at the Placentia Yorba Linda School District or school site, and shall inform Placentia Yorba Linda School District or school site office staff of their proposed activities and location at the Placentia Yorba Linda School District or school site. Once at the Placentia Yorba Linda School District or school site, Contractor and/or Contractor's employees shall not change locations without contacting the Placentia Yorba Linda School District or school site office staff. Contractor and/or Contractor's employees shall not use student restroom facilities; and, if Contractor and/or Contractor's employees encounter any students, Contractor and/or Contractor's employees shall immediately leave the area and contact the Placentia Yorba Linda School District or school site office and receive further direction from Placentia Yorba Linda School District or school site office staff.

12.2. Tuberculosis Testing. Contractor and/or Contractor's current and subsequent employees providing Services to PLACENTIA YORBA LINDA SCHOOL DISTRICT agree to undergo tuberculosis screening and to submit written verification of negative results for tuberculosis, if required by PLACENTIA YORBA LINDA SCHOOL DISTRICT , prior to commencing Services pursuant to this Agreement.

13. Permits/Licenses. Contractor and all Contractor's employees or agents shall secure

and maintain in force such permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.

14. Employment with Public Agency. Contractor, if an employee of another public agency, agrees that Contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which Services are actually being performed pursuant to this Agreement.

15. Force Majeure. Neither party will be liable for damages for any delay in performance or nonperformance caused by acts of God such as, but not limited to, earthquakes, severe weather conditions such as tornados, floods, hurricanes, or other natural disasters, war, riots, terrorism, civil commotions, acts of public enemy, acts of civil or military authority, fire, explosion, epidemics or pandemics, or any law, proclamation, regulation, ordinance or other act or order of any court, government or governmental agency, or any other similar causes beyond the reasonable control of the party obligated to perform under this Agreement. Performance by that party for a period equal to the period of that delay in performance or nonperformance is excused, provided the party seeking the excuse gives written notice detailing the force majeure event and its good faith efforts to perform the Agreement. In addition, either party may terminate this Agreement if the delay in performance or non-performance exceeds thirty (30) calendar days.

16. Entire Agreement/Amendment. This Agreement and any exhibits attached hereto constitute the entire Agreement between the parties and supersedes any prior or contemporaneous understanding or agreement with respect to the Services contemplated, and may be amended only by a written amendment executed by both parties to the Agreement. This Agreement incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

17. Nondiscrimination. Contractor agrees that Contractor will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, sex, marital status, age, or other characteristics protected by federal or state laws.

18. Non Waiver. The failure of Placentia Yorba Linda School District or Contractor to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this Agreement, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

19. Notice. All notices or demands to be given under this Agreement by either party to the other shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received, if personally served, or if mailed, on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the

notice provisions of this section. At the date of this Agreement, the addresses of the parties are as follows:

Placentia Yorba Linda School District:	Contractor: **Villages of California** **805 La Veta Ave 205** **Orange, CA 92868**

20. Severability. If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

21. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this Agreement, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

22. Headings. The headings contained in this Agreement are provided exclusively for reference and the convenience of the parties. No legal significance of any type shall be attached to the headings.

23. Counterparts. This Agreement may be signed and delivered in two counterparts, each of which, when so signed and delivered, shall be an original, but such counterparts together shall constitute the one instrument that is the Agreement, and the Agreement shall not be binding on any party until the parties have signed it.

24. Authorized Signatures. The individual signing this Agreement warrants that he/she is authorized to do so. Placentia Yorba Linda School District and Contractor understand and agree that a breach of this warranty shall constitute a breach of the Agreement and shall entitle the non-breaching party to all appropriate legal and equitable remedies against the breaching party.

25. Governing Law. The terms and conditions of this Agreement shall be governed by the laws of the State of California with venue in Orange County, California. This Agreement is made in and shall be performed in Orange County, California.

This Agreement is entered into this .

Placentia Yorba Linda School District

By:

Villages of California

By:

Jeanette Barreto

Typed Name

CEO

Title

85-3744929- Taxpayer Identification Number

* Risk Manager should review, approve and complete all insurance requirements for Placentia Yorba Linda School District based upon the Services required pursuant to the Agreement.

VILLAGES
OF CALIFORNIA

RATE SHEET & SERVICE TERMS

School-Based Therapist Services

---

1. Annual Program Fee & Billing Structure

Villages of California ("Consultant") shall provide one (1) full-time School-Based Therapist (AMFT, ASW, or APCC) to support District students across designated school sites.

Annual Program Fee: $135,000

Billing Structure:

- Billed in twelve (12) equal monthly installments of **$11,250 per month**
- The Program Fee constitutes **all-inclusive compensation** for therapist staffing, clinical supervision, administrative oversight, compliance, documentation, and reporting
- Monthly billing is **not contingent** upon daily, weekly, or site-specific utilization
- The Program Fee is a **fixed-fee, not-to-exceed amount** for budgetary purposes and shall not be subject to proration based on:
    - Holidays or school breaks
    - Student attendance
    - Temporary fluctuations in referrals
    - Therapist movement between sites
    - Variations in service volume

District payment obligations under this Agreement are independent of and not conditioned upon Consultant's receipt of Medi-Cal, CYBHI, or any other third-party reimbursement.

---

2. Scope of Clinical Services

The School-Based Therapist shall provide clinically appropriate services including, but not limited to:

- Individual psychotherapy

- Group psychotherapy
- Crisis intervention and stabilization
- Care coordination and targeted case management
- Consultation and collaboration with school staff
- Documentation, data collection, and compliance activities required for Medi-Cal and/or CYBHI participation

Services may be delivered across multiple District school sites, as scheduled by Consultant in coordination with District personnel.

---

3. Programmatic Service Expectations (Informational Only)

The Program Fee is structured to support the following anticipated service levels, which are **planning targets only** and not conditions of payment:

Direct Therapy Services

- Approximately **24 billable therapy hours per week**
- Typical caseload of **24–30 students**

Targeted Case Management

- Approximately **5 hours per week**

These expectations are provided solely for transparency and program planning and **do not create an hourly billing requirement, minimum utilization threshold, or condition precedent to monthly payment**.

---

4. Medi-Cal / CYBHI Alignment (Informational Only)

For informational and program-alignment purposes only, services provided under this Agreement may align with Medi-Cal and/or the Children and Youth Behavioral Health Initiative (CYBHI). The codes listed below reflect **behavioral-health–appropriate services** consistent with school-based clinical practice and DHCS guidance.

A. Psychotherapy & Preventive Clinical Services

90837 – Individual Psychotherapy (60 minutes): $131.97

Preventive Medicine Counseling & Risk Reduction (Behavioral Support)
Used for non-medical, behavioral-health–oriented services including classroom-based interventions, therapeutic check-ins, psychoeducation, skill-building, and other preventive behavioral supports commonly delivered in school settings:

Coding Clarification:
Health Behavior Intervention codes (H2027 – HA/HQ) have been intentionally excluded from this Agreement and replaced with Preventive Medicine Counseling codes. Per DHCS guidance, Health Behavior Intervention codes are limited to services supporting individuals whose behavioral health needs are directly related to a primary physical health condition (e.g., diabetes, asthma), which does not reflect the scope of school-based behavioral supports contemplated under this program.

Consultant's CYBHI Service Outline, internal billing protocols, and clinical workflows shall be updated accordingly to reflect the use of Preventive Medicine Counseling codes in lieu of Health Behavior Intervention codes.

B. Crisis Support Services (CYBHI-Aligned)

Crisis services may include immediate assessment, de-escalation, stabilization, safety planning, and coordination with school personnel and external systems of care.

CYBHI-aligned crisis reimbursement codes may include, but are not limited to:

- **H2011** – Crisis Intervention ($36.71/15-minute units) unit
- **H2011** – Crisis Stabilization ($146.85 hourly, when applicable)
- **T1017** – Crisis-Related Targeted Case Management ($21.34/15-minute units)

Post-crisis follow-up services may be delivered under psychotherapy, preventive medicine counseling, or targeted case management codes, as clinically appropriate.

Note: Crisis codes and rates are subject to DHCS CYBHI fee schedule updates and program-specific guidance. Consultant retains discretion to apply the most current CYBHI-approved crisis codes in effect at the time services are rendered.

C. Case Management & Care Coordination

- **T1017** – Targeted Case Management (15 minutes): $21.34 per unit

---

D. Community & Preventive Services (When Applicable)

- **98960 Series** – Education and Training for Patient Self-Management ($36.71 per 15 min)

Important Clarification

The codes and rates listed in this Section are provided **solely for informational and planning purposes**. Consultant retains sole responsibility for clinical documentation, coding selection, billing submission, and regulatory compliance.

District's obligation to pay the Annual Program Fee and monthly installments is absolute and unconditional and shall not be contingent upon, reduced by, offset against, or otherwise affected by:

- Medi-Cal or CYBHI reimbursement amounts
- Denials, delays, suspensions, audits, or recoupments
- Changes in applicable reimbursement rates or billing guidance
- Utilization levels, service mix, or coding determinations
- Consultant's ability or inability to obtain reimbursement from any third-party payer

The District acknowledges that it is not purchasing reimbursable units of service, but rather contracting for a fixed-capacity, fixed-fee school-based mental health program. District shall be responsible for capturing, submitting, and managing all Medi-Cal, CYBHI, or other third-party billing conducted through District systems or billing pathways.

District's obligation to pay the Annual Program Fee is fixed, unconditional, and independent of reimbursement outcomes. Consultant does not guarantee reimbursement and shall not bear financial responsibility for claim denials, reimbursement reductions, eligibility determinations, billing system limitations, or District billing errors.

Consultant remains solely responsible for clinical services, documentation integrity, and applicable licensure and clinical compliance requirements.

---

5. Startup Phase & Front-Loaded Program Costs

The Parties acknowledge that the Annual Program Fee reflects a front-loaded cost structure, with disproportionately higher Consultant costs incurred during the initial three (3) months of the Agreement, during which the program startup phase is in effect. These costs include, but are not limited to:

- Recruitment, hiring, onboarding, and training of clinical staff
- Clinical supervision setup and licensure compliance activities
- District-specific onboarding, credentialing, and site integration
- Care coordination with school personnel and community partners
- Establishment of documentation, data collection, and CYBHI-aligned workflows
- Initial caseload development and continuity-of-care planning

Accordingly, the Parties agree that the equal monthly billing structure represents an averaged annual cost and does not reflect month-to-month variations in Consultant expenses or service intensity.

No portion of the Program Fee shall be reduced, deferred, credited, or prorated based on startup activities, ramp-up timelines, or early-stage service volume.

The District acknowledges that the value of services provided during the startup phase includes infrastructure, readiness, and continuity investments that extend beyond direct service hours.

District shall reasonably cooperate with Consultant to support referral flow, student access, and scheduling practices necessary to develop and maintain a clinically appropriate

caseload consistent with program design expectations. District agrees to make good faith efforts to ensure student assignment and service access sufficient to support program sustainability and billing activity associated with maintaining the contracted staffing position.

Nothing in this section shall be construed as a guarantee of reimbursement levels, minimum billable units, or performance-based payment obligation, and District payment obligations under this Agreement remain fixed and unconditional.

---

6. Billing Through District Systems (Administrative Access Only)

At the District's election and subject to District policies and system requirements, Consultant's clinical team may document and submit service information through the District's designated billing or electronic health record (EHR) system for purposes of Medi-Cal and/or CYBHI billing.

The Parties expressly agree that:

- Use of the District's billing system is **administrative and ministerial in nature only**
- Such access does not create an employment, agency, or joint-employer relationship between the District and Consultant or Consultant's personnel
- Consultant retains sole responsibility for clinical documentation accuracy, coding selection, and compliance with applicable Medi-Cal, CYBHI, and licensure requirements
- District system access does not transfer reimbursement risk to the Consultant or condition the District's payment obligations under this Agreement

District reimbursement outcomes associated with services documented or submitted through the District's billing system shall **not affect the Annual Program Fee or monthly payment obligations**.

---

7. Year-Round Service Availability

The School-Based Therapist shall remain available to support students year-round, including during:

- School breaks

- Inter-session periods
- Summer recess

Services during non-instructional periods may include ongoing therapy, crisis response, care coordination, telehealth services, and continuity-of-care activities as clinically indicated.

The monthly Program Fee remains unchanged during school breaks or reduced instructional calendars.

---

8. District Responsibilities – Therapy Space & Access

The District shall provide:

- Private, confidential therapy space suitable for clinical services at each scheduled school site
- Reasonable access to students during agreed-upon school hours
- Cooperation in scheduling to support continuity of care

Consultant shall not be responsible for service limitations resulting from lack of appropriate space, access, or scheduling availability and shall not be deemed in breach for such limitations.

---

9. Staffing, Supervision & Independent Contractor Status

The School-Based Therapist shall remain an employee of Consultant and shall be:

- Hired, supervised, evaluated, and disciplined exclusively by Consultant
- Clinically supervised in accordance with licensure and Medi-Cal requirements

Nothing herein shall be construed to create an employment, agency, or supervisory relationship between the District and Consultant's personnel.

---

10. No Hourly, Daily, or Utilization-Based Adjustment

The Program Fee is not based on hourly, daily, per-session, or utilization-based billing and shall not be adjusted due to:

- Student absences
- School closures or holidays
- Variations in weekly service volume
- Testing schedules, assemblies, or special events
- Clearance timelines or onboarding logistics

Any modification to the Program Fee or billing structure must be made through a written amendment executed by both parties.

The Parties acknowledge that this Exhibit reflects a negotiated fixed-fee service model and is not intended to operate as a time-and-materials or hourly reimbursement agreement.

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
Board of Education Regular Meeting
March 10, 2026

SCHOOL COUNSELOR WAIVER FOR BROOKE MITCHELL, 2025-2026 SCHOOL YEAR

Background
We currently do not have a pool of substitute school counselors. Although the District has been able to successfully recruit credentialed school counselors, there is still a need to hire substitutes to cover for those employees on leave.

The state authorizes school districts to issue a waiver for candidates who are enrolled in a recognized master's degree program. This enables the District to provide school counseling support during the absence of a school counselor.

Financial Impact
There is no additional impact to the budget in the authorization of this waiver.

Administrator
Chad McGough, Assistant Superintendent

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
CLASSIFIED HUMAN RESOURCES REPORT
Board of Education Regular Meeting
March 10, 2026

Resignation	Position	Site	Effective
April Aguilar	Preschool Director	Expanded Learning	02/10/26
Nateesha Amaratunge	Sped Asst	El Dorado	02/24/26
Stephanie Felix	Sped Interv Asst Spec	Fairmont	01/27/26
Laurene Grigory	Clerk I	Mabel Paine	01/30/26
Brooklyn Harms	Exp Learning Prog Inst	Exp Learning	01/29/26
Neveen Hassan	Noon Duty Supv	Glenknoll	02/11/26
Monica Landfield	Exp Learning Prog Inst	Van Buren	02/27/26
Belen Mojica	Bilingual Clerk I	Ruby Drive	02/03/26
Sisi Myung	Noon Duty Supv	Lakeview	02/06/26
Yashnee Nathraj	Inst Asst - PE	Woodsboro/Bryant Ranch	01/10/26
Sarika Navvati	Inst Asst	Elementary PE	01/22/26
Jasmine Negrete	Translator/Interpreter	Sped	02/20/26
Justine Nunes	Noon Duty Supv	Woodsboro	02/13/26
Jacob Peter Rodriguez	Sped Interv Asst	Sierra Vista	02/13/26
Erika Ulloa	Bil Preschool Educ	Exp Learning	02/04/26

Retirement	Position	Site	Effective	
Karen Dinicola	School Secretary I	Brookhaven	07/03/26	Revised
Karen Johnson	Sped Assistant	Linda Vista	03/27/26	
Reynaldo Perez	Senior Maintenance Worker	Maintenance and Facilities	02/20/26	
Aurora Ragazzo	Nutr Svs Prod Kit Ld	Esperanza	02/05/26	

Termination – 39 Month Medical Rehire

Employee ID#	Position	Site	Effective
013977	Sped Interv Asst	Valencia	02/24/26

Change of Status

Employee	From	To	Effective
Ana Avila	Account Tech II – Facilities	Account Tech II – Exp Learning	01/26/26
Brennen Cavish	Tech Support Spec	Tech & Info System	01/22/26
Stephanie Fischer	Sped Interv Asst	Sped Interv Asst – Spec	02/04/26
Tyler Geddis	HVAC Range 36	HVAC Range 39	12/17/25
Brandon Gooch	Tech Support Spec	Tech & Info System	01/22/26
Allison Harper	Child Care Teacher I	Exp Learning Program Instructor	12/17/25
Emily Kwan	Nutr Svs Wrkr .468	Nutr Svs Wrkr .875	02/12/26
Beatriz Lopez	Bil Sch Comm Liais - .493	Bil Sch Comm Liais – 1	01/26/26
Guadalupe Lord	Nutr Svs Wrkr	Nutr Svs Sat Kitchen Ld	02/12/26
Sonia Matsumoto	Nutr Svs Prog Tech Coord	Programmer Analyst I	02/10/26
Renukaben Patel	Child Care Teacher I	Exp Learning Program Inst	12/17/25
Irma Sanchez Quinones	Bil Clerk I	Bil Elem L/M Tech	02/10/26
Jillian Swartout	Early Lrng Prog Inst .375	Early Lrng Prog Inst .468	02/17/26

Change of Status – Reclass Nutrition Services Sat Kitchen Ld from Range 19 to Range 23 effective 12/17/25
Maria Bryant
Wendy Churnock
Ann Dahl
Maria Diaz
Stephanie Divito

Kara Doller
Karen Gartner
Debbie Gomez
Juana Gonzalez
Ghada Haroun
Laura Kelly
Celina Loya
Jessica Loya
Sunamita Meza
Adel Munayyer
Linda Orr
Arisbeth Ortiz Canedo
Isabel Ramos Pina
Bertha Sanchez
Asmita Savalia
Angelica Villazana Varela
Christy Vino

Change of Status – Reclass Nutrition Services Worker from Range 13 to Range 18 effective 12/17/25
Melissa Alcaraz
Cejia Alvarez Ceja
Maria Bennett
Teresa Castaneda
Brenda Castillo Dorantes
Jodene Cook
Danielle Cunningham
Katrina DeLeon-Duong
Belinda Diaz
Sarah Dickerson
Maria Feruglio De Netto
Esperanza Fierro
Maria Garcia
Ryan Goode
Joanne Griego
Sandra Guzman
Diana Hernandez
Jessica Hernandez
Nawal Hijazin
Leondra Jackson
Laura Jimenez
Sonia Jimenez
Emily Kwan
Guadalupe Lord
Veronica Macias
Jill Maes
Drina Majd
Sofia Murguia
Janai Ojeda
Rini Oliai
Perla Oloarte
Rosa Padron
Alicia Picazo
Nasreen Popal
Lillian Preciado

Felisa Roberts
Theresa Robertson
Kara Rodriguez
Noelia Ruiz
Utahna Smedley
Jessica Speaks
Terumi Strickler
Jayamalini Subramaniyam
Kimmi Swift
Itsuho Takashima Wicklund
Alice Tang
Cassandra Tiscareno
Emily Vandiver
Maria Vega
Monica Vega
Maggie William

Change of Status – Reclass Nutrition Services Prod Kitchen Ld from Range 23 to Range 28 effective 12/17/25
Tracy Bunce
Carolynn Burgess
Kasinee Colling
Malti Desai
Jessica Griggs
Linda Orr
Aurora Ragazzo
Maria Ruiz
Poovamma Somaiah
Marina Sullivan
Dione Urdiano

Out of Class

Employee	From	To	Effective
Erik Alvarez	Bil Preschool Paraeducator	Bil Preschool Educator	08/26/25-06/16/26
Soraida Arceneaux	Sped Interv Asst	Sped Interv Asst – Spec	01/22/26-03/01/26
Joshua Beckman	Tech Support Specialist	Programmer Analyst I	01/16/26-02/06/26
Shannon Bruckner	Sch Sec I	Sr Sch Sec	01/21/26-06/30/26
Brenda Castillo Dorantes	Nutr Svs Wrkr	Nutr Svs Cook	01/27/26-06/11/26
Alexandrea Clevenger	Telecomm Coordinator	Programmer Analyst I	01/16/26-02/09/26
Zenaida Flores De Rosas	Bil Preschool Paraeducator	Bil Preschool Educator	08/26/25-06/16/26
Andrea Garcia Gonzalez	Bil Preschool Paraeducator	Bil Preschool Educator	08/26/25-06/16/26
Cintia Gonzalez	Bil Preschool Paraeducator	Bil Preschool Educator	08/27/25-06/16/26
Silvia Guillen	Bil Preschool Paraeducator	Bil Preschool Educator	09/17/25-06/16/26
Jessica Hernandez	Nutr Svs Wrkr	Nutr Svs Prod Kitchen Lead	02/05/26-06/12/26
Leonora Jackson	Nutr Svs Wrkr	Nutr Svs Sat Kitchen Lead	12/10/25-06/12/26
Daisy Jeronimo	Bil Preschool Paraeducator	Bil Preschool Educator	09/29/25-06/16/26
Guadalupe Lord	Nutr Svs Wrkr	Nutr Svs Sat Kitchen Lead	01/05/26-06/12/26
Veronica Macias	Nutr Svs Wrkr	Nutr Svs Cook	02/02/26-06/12/26
Inocencia Melton	Bil Clerk III	Secretary II	03/03/26-04/17/26
Julieta Salazar	Bil Preschool Paraeducator	Bil Preschool Educator	09/17/26-06/16/26
Itsuho Takashima Wicklund	Nutr Svs Wrkr	Nutr Svs Sat Kitchen Lead	02/03/26-06/12/26
Liliana Vargas Gomez	Bil Preschool Paraeducator	Bil Preschool Educator	08/20/25-06/16/26
Morgan Vito	Comp Operator	Telecomm Coordinator	01/16/26-02/09/26
Suly Zamora	Bil Preschool Paraeducator	Bil Preschool Educator	09/29/25-06/16/26

Leave of Absence

Employee ID#	Position	Site	Reason	Effective
17543	Noon Duty Supv	Ruby Dr	Medical	01/13/26-02/23/26
17384	RBT	Sped	Medical	01/08/26-02/16/26
00941	Sped Asst	El Dorado	Medical	10/20/25-02/16/26
00721	Spch/Lang	Sped	Medical	02/13/26-03/15/26
16779	Exp Learning Coord	Exp Learning	Medical	04/24/26-05/08/26
02886	Exp Learning Prog Inst	Exp Learning	Medical	01/02/26-04/01/26
16057	Noon Duty Supv	Valadez	Medical	02/05/26-02/16/26
17543	Noon Duty Supv	Ruby Drive	Medical	01/28/26-02/23/26
15995	Preschool Paraeducator	Topaz	Maternity	03/23/26-05/08/26
15995	Preschool Paraeducator	Topaz	Child Bonding	05/09/26-09/20/26
02999	Sped Interv Asst – Spec	Venture	Medical	02/11/26-02/25/26
02839	Plant Coord I	Valadez	Medical	02/04/26-02/16/26
17660	Nutr Svs Worker	YLMS	Medical	02/12/26-02/22/26
12387	Exp Learning Prg Inst	Mabel Paine	Medical	02/01/26-02/18/26
00522	Child Dev Prech Educ	Linda Vista	Medical	12/19/25-01/01/26
17097	Instructional Aide	Ruby Drive	Child Bonding	03/09/26-05/11/26

Employ

Employee	Position	Site	Salary	Effective
Joanna Alvarado	Noon Duty Supv	Glenview	$17.00	01/12/26
Valerie Cerda	RBT	Student Svs	$22.00	12/11/25
Caitlin Eads	Sped Interv Asst	Topaz	$23.00	02/02/26
Deisi Figueroa Miranda	Noon Duty Supv	Topaz	$17.00	02/11/26
Valeria Garcia	Academy Tutor	Exp Learning	$19.00	02/17/26
Pedro Gonzalez	Nutr Svs Wrkr	Nutr Svs	$20.00	02/02/26
Rylie Haller	Sped Interv Asst	Topaz	$23.00	02/10/26
Marjorie Jensen	Noon Duty Supv	Mabel Paine	$17.00	02/02/26
Richard Jimenez	Sped Interv Asst	Topaz	$23.00	02/17/26
Rania Judeh	Noon Duty Supv	Glenknoll	$17.00	01/20/26
Jayla Martinez	Academy Tutor	Exp Learning	$19.00	01/21/26
Belen Mojica	Bil Clerk I	Ruby Dr	$20.00	02/02/26
Andew Munoz	Inst Asst – Music	YLHS	$19.00	01/05/26
Dawn Richardson	Nuts Svs Wrkr	Nutr Svs	$20.00	01/26/26
Aisha Shahnawaz	Sped Interv Asst	Mabel Paine	$23.00	02/04/26
Rylie Silva	Sped Asst	YLMS	$22.00	02/02/26
Ashlynn Valdez	Sped Interv Asst – Spec	Sierra Vista	$24.00	02/13/26
Frederic Valencia	Noon Duty Supv	OCSCS	$17.00	02/19/26

Short Term

Employee	NTE Hrs	Reason	Site	Effective
Alexis Aguierre	15	Trainings	Health Svs	02/12/26-06/11/26
Dora Almeida	28	Music Aide	Elementary Music	12/01/25-06/11/26
Dora Almeida	3	Band rehearsals	Elementary Music	01/26/26-03/23/26
Zoey Alonzo	100	Site Support	Esperanza	01/16/26-06/11/26
Emily Alvarado	15	Trainings	Health Svs	02/12/26-06/11/26
Nadeesha Amaratunge	100	Site Support	El Dorado	01/16/26-06/11/26
Gabriel Banuelos	150	Student Supv Asst	Exp Learning	01/26/26-06/11/26
Betsy Basich	20	Student Support	YLHS	02/06/26-06/11/26
Tonjia Bier	20	Clerical Support	El Dorado	02/10/26-05/29/26
Lineth Biollo	250	Support CSPP	Exp Learning	12/16/25-06/30/26
Yvonne Blankenship	6	Training	Woodsboro	10/06/25-06/12/26
Gabriela Campos	100	Student Support	Tynes	12/15/25-06/11/26

Wendy Canfield	12	Calendar Committee	Supt's Office	01/27/26-06/30/26
Scott Cappelli	100	Site Support	Travis Ranch	01/16/26-06/11/26
Anthony Castaneda	100	Site Support	Valencia	01/16/26-06/11/26
Michelle Castillo	50	Student Support	Travis Ranch	02/02/26-06/11/26
Natalia Castillo	10	After School Interv	Linda Vista	01/12/26-06/11/26
Shannon Castillo	150	Student Supv Asst	Exp Learning	01/26/26-06/11/26
Marco Cervantes	100	Site Support	Tuffree	01/16/26-06/11/26
Maria Cervantes	40	Translation Svs	Ruby Drive	12/01/25-06/12/26
Maria Cervantes	100	Community Support	Ruby Drive	02/02/26-06/18/26
Marisela Chavolla	100	Site Support	Travis Ranch	01/16/26-06/11/26
Natalya Couron	4	Sped Inter Ast Choir	George Key	02/26/26-02/26/26
Lilifred Delgado	4	Choir Concert	George Key	02/26/26-02/26/26
Sherry Di Croce	100	Additional Support	Brookhaven	01/16/26-06/11/26
Kimberli Doan	100	Site Support	Travis Ranch	01/16/26-06/11/26
Adel Elgarawany	65	Night Sch Cam Sup	Ed Services	02/10/26-06/30/26
Alma Diaz	24	Disciplina Positiva	Ruby Drive	01/05/26-06/11/26
Sherry DiCroce	20	Afterschool Interv	Brookhaven	01/20/26-02/20/26
Clive Earnhart	2	Student Support	Brookhaven	02/12/26-02/12/26
Lorna Encinas	100	Student Support	Glenview	01/15/26-06/11/26
Monica Faith	4	Sped Inter Ast Choir	George Key	02/26/26-02/26/26
Stephanie Fischer	100	Student Support	George Key	01/16/26-06/11/26
Ana Flores	100	Student Support	George Key	01/16/26-06/11/26
Michelle Foust	100	Site Support	Bryant Ranch	01/16/26-06/11/26
Erin Fuller	100	Site Support	Travis Ranch	01/16/26-06/11/26
Cory Garcia	100	Exp Lrng Prog Inst	Exp Learning	02/10/26-06/30/26
Valeria Garcia	75	Dept Support	Exp Learning	02/17/26-06/12/26
Alejandro Gonzalez	175	Avid Tutor	El Dorado	02/05/26-05/28/26
Alejandro Gonzalez	40	Avid Tutor	Tuffree	02/10/26-06/11/26
Gustavo Gonzalez	11	Avid Tutor	YLMS	12/16/25-01/15/26
Cynthia Greenspan	100	Site Support	Lakeview	01/16/26-06/11/26
Cindy Hansin	15	Clerical	Ed Services	04/13/26-06/12/26
Stacey Harrell	10	Student Support	Woodsboro	01/06/26-06/11/26
Janet Hernandez	100	Site Support	YLMS	01/16/26-06/11/26
Anallely Jimenez	4	Sped Inter Ast Choir	George Key	02/26/26-02/26/26
Teresa Hernandez	15	Trainings	Health Svs	02/12/26-06/11/26
Gerrit Hoevers	3	Band rehearsals	Elementary Music	01/26/26-03/23/26
Cheri Hoisington	100	Student Support	George Key	01/16/26-06/11/26
Anna Jacob	100	Site Support	Mabel Paine	01/16/26-06/11/26
Thomas Judd	100	Theater Support	Use & Facilities	09/01/26-09/30/26
Jillian Keeler	100	Site Support	Golden	01/16/26-06/11/26
Ann Kennedy	25	After School Interv	Woodsboro	01/20/26-02/20/26
Erica King	1	Aide Training	Van Buren	01/15/26-01/23/26
Ana Kupenov	10	Site Support	El Dorado	03/13/26-05/29/26
Lauren Landrith	45	Site Support	Glenview	02/02/26-06/11/26
Chris Lawyer	12	Calendar Committee	Supt's Office	01/27/26-06/30/26
Mary Lepore	100	Site Support	Tuffree	01/16/26-06/11/26
Traci Leuck	25	Theater Supv	YLMS	01/01/26-06/12/26
Isaiah Lievanos	100	Site Support	Valadez	01/16/26-06/11/26
Vanessa Lopez	24	Disciplina Positiva	Rio Vista	01/05/26-06/11/26
Abigail Lopez Torres	150	Student Supv Asst	Exp Learning	02/17/26-06/11/26
Maria Lozoya	40	Translation Svs	Ruby Drive	12/01/25-06/12/26
Mariana Lozoya	20	After School Interv	Melrose	01/20/26-02/20/26
Adrian Martinez	60	Avid Tutor	Tuffree	12/09/25-06/11/26
Jayla Martinez	75	Site Support	Exp Learning	01/21/26-06/12/26

Michelle Masciale	100	Brookhaven	Student Support	01/16/26-06/11/26
Sonia Matsumoto	12	Calendar Committee	Supt's Office	01/27/26-06/30/26
Jenna Matthews	100	Site Support	Travis Ranch	01/16/26-06/11/26
Denise May	12	Calendar Committee	Supt's Office	01/27/26-06/30/26
Brooke Mercado	100	Site Support	Fairmont	01/16/26-06/11/26
Belen Mojica	100	Community Support	Ruby Dr	02/02/26-06/18/26
Belen Mojica	63	Site-Base Translation	Ruby Dr	02/02/26-06/12/26
Andrew Monteverde Jr	24	Play Rehearsals	Rio Vista	01/05/26-04/25/26
Justine Nunez	6	Training	Woodsboro	10/06/25-06/12/26
Clairissa Okeefe	100	Exp Lrng Prg Inst	Exp Learning	01/21/26-06/30/26
Breanna Olivares	15	Trainings	Health Svs	02/12/26-06/11/26
Marilyn Olmos-Alvarez	24	Disciplina Positiva	Ruby Drive	01/05/26-06/11/26
Claudia Onofre	4	Aide Training	Sierra Vista	02/03/26-02/03/26
Claudia Onofre	15	Trainings	Health Svs	02/12/26-06/11/26
Erika Parrilla	100	Aide Support	Morse	03/03/26-06/11/26
Quinton Pope	20	Intervention Program	Glenview	01/20/26-02/20/26
Carly Radomski	5	Prof Dev	Ed Services	10/14/25-06/11/26
Carly Radomski	25	After School Interv	Linda Vista	12/15/25-06/11/26
Carly Radomski	2	Steam Night	Linda Vista	02/05/26-02/09/26
Gabriela Ramos Pina	150	NOCE Eng classes	Ruby Drive	01/15/26-06/11/26
Ashlyn Reed	150	Student Supv Asst	Ed Services	02/02/26-06/11/26
Adriana Reeves	100	Site Support	Travis Ranch	01/16/26-06/11/26
Marisa Richter	100	Site Support	YLMS	01/16/26-06/11/26
Gina Roberts	100	Student Support	El Dorado	01/16/26-06/11/26
Arnold Romero	24	Play Rehearsals	Rio Vista	01/05/26-04/25/26
Lucia Salina Diaz	24	Disciplina Positiva	Ruby Drive	01/05/26-06/11/26
Natalie Salo	15	Trainings	Health Svs	02/12/26-06/11/26
Kaitlyn Sanchez	100	Site Support	El Camino	02/03/26-06/11/26
Irma Sanchez Quinones	10	Lib/Med Clerk	Topaz	12/15/25-12/19/25
Nita Shea	6	Student Support	El Dorado	01/21/26-01/21/26
Mazzen Slim	70	Avid Tutor	YLMS	01/13/26-06/12/26
Jennifer Smith	100	Site Support	YLMS	01/16/26-06/11/26
Ashlynn Valdez	4	Student Support	Sierra Vista	02/12/26-02/12/26
Kevin Whalen	100	Auditorium Tech	Use & Facilities	03/01/26-03/31/26
Kathryn Whitman	100	Site Support	Travis Ranch	01/16/26-06/11/26
Delaney Wilson	6	Training	Woodsboro	10/06/25-06/12/26
Shaun Wolf	100	Aide Support	El Dorado	01/16/26-06/11/26

<u>Use of Facilities, Theater Support, NTE 150 hours effective 03/01/26-03/31/26</u>

Maher Adukhader
Robert Clark
Seth Diaz
Bakshi Falit
Josh Hernandez
Dominic Herrera
Emmittee Keele
Allyson Lee
Blasé Maffia
Riley Mills
Matthew Palmer
Leesa Qawassmeh
Tatiana Rodriguez
Alan Rodriguez-Castro
Jeremy Smith

Christopher St. Aubin
Owen Switzer
Nhu Tran
Kate Wood

Substitutes

Employee	Position	Site	Effective
Nadeesha Amaratunge	Sped Interv Asst/Sped Asst	Sped	02/25/26-06/11/26
Elizabeth Anderson	TK Inst Asst	Ed Services	01/22/26-06/11/26
Fatima Arizmendi	Noon Duty Supv	Valadez	01/22/26-06/11/26
Ivy Ballister	Sped Interv Asst/Sped Asst	Sped	01/30/26-06/11/26
Brendan Baxter	Inst Asst – Music	Elementary Music	01/23/26-06/11/26
Melanie Becker	Nutr Svs Wrkr	Nutr Services	01/30/26-06/11/26
Emily Carreno	Noon Duty Supv	Ruby Dr	01/05/26-06/11/26
Daniel Castrejon	Sped Interv Asst/ Sped Asst	Sped	02/03/26-06/11/26
Kristina Chaney	Sped Interv Asst/Sped Asst	Sped	02/02/26-06/11/26
Lorena Christian	Noon Duty Supv	Tynes	01/05/26-06/11/26
Malti Desai	Nutr Svs Wrkr	Nutrition Svs	02/03/26-06/12/26
Bailey Egan	Sped Interv Asst/Sped Asst	Sped	02/11/26-06/11/26
Tori Fleming	Nutr Svs Wrkr	Nutrition Svs	01/14/26-06/12/26
Heather Flores	Clerk III	Kraemer	01/20/26-06/30/26
Heather Flores	Attendance Clerk	Kraemer	01/20/26-06/30/26
Brittany Friedman	Nutr Svs Sat Kit Ld	Nutrition Svs	02/05/26-06/12/26
Belinda Garcia	Clerk III	OCSCS	01/19/26-06/30/26
Belinda Garcia	Attendance Clerk	OCSCS	01/19/26-06/30/26
Guadalupe Guerra Vazques	Bus Driver Trainee	Transportation	02/02/26-06/30/26
Brooklyn Harms	Exp Lrng Prog Inst	Exp Learning	02/03/26-06/30/26
Jason Huyck	Exp Lrng Prog Inst	Exp Learning	02/04/26-06/30/26
Vanessa Lopez	Noon Duty Supv	Rio Vista	01/20/26-06/26/26
Naomi Magana	Noon Duty Supv	Ruby Dr	01/05/26-06/11/26
Alanna Mills	Academy Tutor	Exp Learning	02/04/26-06/11/26
Yvette Moore	Bus Driver Trainee	Transportation	02/02/26-06/30/26
Meena Motwani	Noon Duty Supv	Glenknoll	08/26/25-06/11/26
Sisi Myung	Clerical	Lakeview	02/03/26-06/12/26
Janell Newport	TK Inst Asst	Ed Services	01/20/26-06/11/26
Clarissa Politan	Academy Tutor	Exp Learning	02/05/26-06/11/26
Carly Radomski	Clerical	Linda Vista	02/03/26-06/12/26
Leczi Ruby Gonzalez	Clerical	Valencia	01/28/26-06/30/26
Marilyn Olmos Alvarez	Noon Duty Supv	Ruby Dr	01/05/26-06/11/26
Anna Ordorica	Clerical	Mabel Paine	02/02/26-06/11/26
Anna Ordorica	Secretary	Mabel Paine	02/02/26-06/30/26
Carly Radomski	Secretary	Linda Vista	02/12/26-06/11/26
Itzel Reyes Cortes	Nutr Svs Prod Kit Ld	Nutr Services	02/03/26-06/12/26
Sydney Roach Aguirre	Sped Interv Asst	Sped	01/23/26-06/11/26
Jesus Sanchez	Bus Driver Trainee	Transportation	02/02/26-06/30/26
Darren Sewell	Inst Asst – Music	Elementary Music	01/20/26-06/11/26
Aisha Shahnawaz	Sped Interv Asst/Sped Asst	Sped	02/03/26-06/11/26
Rhylee Smith	Inst Asst – Music	Elementary Music	01/23/26-06/11/26
Kaleb Sun	Sped Interv Ass/Sped Asst	Sped	02/11/26-06/11/26
Pareesa Thompson	TK Inst Asst	Ed Services	01/20/26-06/11/26
Pareesa Thompson	Interv Asst/Sped Asst	Sped	01/26/26-06/11/26
Lin Thong	TK Inst Asst	Ed Services	01/20/26-06/11/26
Frederic Valencia	Noon Duty Supv	OCSCS	02/23/26-06/11/26
Monica Velez	Nutr Svs Wrkr	Nutrition Svs	01/14/26-06/12/26

Ariel Wilson	Inst Asst – PE	Ed Services	01/20/26-06/11/26
Ariel Wilson	Sped Interv Asst	Sped	01/22/26-06/11/26
Joel Zuniga	Noon Duty Supv	Ruby Dr	01/05/26-06/11/26

District Funded Co-Curricular Assignments

Employee	Assignment	Site	NTE Amount	Effective
Devon Ames	Boys Swimming	Valencia	$4271	02/21/26-05/01/25
David Ballard	MS Wrestling	Ed Svs Athl	$2491	02/23/26-04/01/26
Eric Campos	Flag Football	Ed Svs Athl	$248	01/29/26-01/31/26
Madison Christine Marcial	Drill Team Prop 28	Tuffree	$4000	08/26/25-06/11/26
Jason Cohen	Volleyball	Valencia	$2749	02/09/26-05/22/26
Bryan Cooper	Jazz 2 Prop 28	Tuffree	$5500	12/22/25-06/11/26
Bryan Cooper	High Brass Prop 28	Tuffree	$2000	12/22/25-06/11/26
Cierra Cradle	Girls Basketball	Esperanza	$777	02/04/26-02/12/26
Andrew De Stackelberg	Orchestra Prop 28	Tuffree	$2000	12/22/25-06/11/26
Karen Dinicola	Admin Support Prop 28	Brookhaven	$685	09/01/25-06/01/26
Armon Fayyazi	MS Wrestling	Ed Svs Athl	$2491	02/23/26-04/01/26
Mike Gaultieri	2nd sport	El Dorado	$250	02/10/26-04/10/26
David Goldberg	Band	Travis Ranch	$2000	02/10/26-06/11/26
Bob Harvey	MS Wrestling	Ed Svs Athl	$2491	02/23/26-04/01/26
Meghann Henderson	Girls Basketball	Esperanza	$777	02/04/26-02/12/26
Elijah Holiday	MS Wrestling	Ed Svs Athl	$2491	02/23/26-04/01/26
Tara Irey	Admin Support Prop 28	Fairmont	$839	02/02/26-05/01/26
Tyler Irwin	Beach Volleyball	Esperanza	$4271	02/09/26-04/15/26
John Jack May	Percussion Prop 28	Tuffree	$2000	12/22/25-06/11/26
John Jack May	Percussion Club Prop 28	Tuffree	$2000	12/22/25-06/11/26
Joshua Jerome	Woodwind Coach Prop 28	Tuffree	$2000	12/22/25-06/11/26
Joshua Jerome	Jazz 3 Prop 28	Tuffree	$5500	12/22/25-06/11/26
Jeffrey Jones	Robotics Engineer Prop 28	Valencia	$2000	02/01/26-06/11/26
Terry Little	Robotics Engineer Prop 28	Valencia	$2000	02/01/26-06/11/26
Megan Molendyk	Colorguard	Travis Ranch	$2000	01/26/26-06/11/26
Daniel Noh	Orchestra – Violin Prop 28	Tuffree	$5500	12/22/25-06/11/26
David Pacheco	Track	Valencia	$4271	02/21/26-05/01/26
David Pacheco	Multiple Sport	Valencia	$250	02/21/26-05/01/26
Madison Parise	Arts and Music Prop 28	YLMS	$5500	01/01/26-06/12/26
Lorenzo Pastrana	MS Wrestling	Ed Svs Athl	$2491	02/23/26-04/01/26
Bradley Poma	Waterpolo	El Dorado	$777	01/29/26-02/10/26
Valerie Ramirez	Drill Team Prop 28	Tuffree	$5500	12/22/25-06/11/26
Isabel Ramos Pina	Art Asst Prop 28	Ruby Dr	$531	01/05/26-01/30/26
Monique Resendiz	Visual Arts Prop 28	YLHS	$11000	01/20/26-06/11/26
Bobbie Sanchez	Violin Prop 28	YLMS	$5500	02/01/26-06/12/26
Caroline Sewell	Admin Support Prop 28	Linda Vista	$563	08/26/25-06/11/26
John Talamoni	Track	Valencia	$4271	02/21/26-05/01/26
Steve Teran	Flag Football	Ed Svs Athl	$248	01/29/26-01/31/26
James Valverde	Girls Basketball	Esperanza	$971	02/04/26-02/12/26
James Valverde	Hr Girls Lacrosse	Esperanza	$5338	02/27/26-06/01/26
Shawn Wickoff	Flag Football	Ed Svs Athl	$248	01/29/26-01/31/26
Chelsea Wong	Orchestra Cello	Tuffree	$2000	12/22/25-06/11/26
Jason Word	Track	Valencia	$3500	02/21/26-05/01/26
Jason Word	Multiple Sport	Valencia	$250	02/21/26-05/01/26

Booster Funded Co-Curricular Assignments

Employee	Assignment	Site	NTE Amount	Effective
Andrew Arreola	Boys Soccer	El Dorado	$2200	11/17/25-02/04/26

Makenna Calderon	Girls Soccer	El Dorado	$2000	11/17/25-02/04/26
Anthony Castaneda	Track	Valencia	$2500	02/21/26-05/01/26
Raymond De La Cruz	Golf	YLHS	$2400	11/17/25-02/04/26
Don Ford	Football	El Dorado	$1500	02/04/26-03/27/26
Robert Fuller	Girls Soccer	YLHS	$2000	03/16/26-05/08/26
Taylor Gayer	Girls Soccer	YLHS	$250	03/16/26-05/08/26
Noah Greenberg	Girls Soccer	YLHS	$250	03/16/26-05/08/26
Carl Hermreck	Baseball	VHS	$3666	02/16/26-05/06/26
Eduardo Maldonado-Carrasco	Boys Soccer	Esperanza	$1450	02/05/26-05/22/26
Gio Marin	Boys Soccer	El Dorado	$2550	11/17/25-02/04/26
Steven Millhouse	Boys Volleyball	Valencia	$2291	02/09/26-05/22/26
Bob Paul	Softball	YLHS	$4271	02/16/26-05/06/26
Anthony Piscitelli	Football	El Dorado	$3000	02/04/26-03/27/26
Chrstianne Sundstrom	Girls Soccer	El Dorado	$1000	11/17/25-02/04/26
Rich Toro	Golf	YLHS	$3000	11/17/25-02/04/26
Evan Yoell	Boys Soccer	El Dorado	$2200	11/17/25-02/04/26
Enrique Zuniga Lomeli	Mens Soccer	Esperanza	$2694	02/05/26-05/22/26

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
CERTIFICATED HUMAN RESOURCES REPORT
Board of Education Regular Meeting
March 10, 2026

Retirement

Employee	Site	Position	Effective
Mary Estrada	Human Resources	Sub Teacher	03/05/26

Resignation

Employee	Site	Position	Effective
Rigoberto Aragon	Esperanza	Counselor	06/22/26
Jeffrey Bailey	YLHS	Teacher	04/03/26
Rogelio Carrillo	YLMS	Teacher	06/12/26
Chivy Chia	OCSCS	Teacher	06/12/26
Briana Eckels	Brookhaven	Teacher	03/06/26
Patricia Garcia	Tynes	Teacher	06/12/26
Zachery Hazard	Travis MS	Teacher	06/12/26
Gregory Lim	Esperanza	Teacher	06/12/26
Alysse Filipek	OCSCS	Teacher	06/12/26
Antonia Pittman	YLMS	Teacher	06/12/26
Richard Reid	El Camino	Teacher	02/10/26
Sinan Saul	YLHS	Asst Principal	06/30/26
Robert Smith III	Esperanza	Teacher	06/12/26
Steven Sofka	OCSCS	Teacher	06/12/26
Courtney Walters	Topaz	Teacher	06/12/26

Deceased

Employee	Site	Position	Effective
Helen Nelson	Melrose	Teacher	01/30/26

Leaves of Absence

Employee ID#	Position	Site	Reason	Effective
00148	Teacher	Parkview	Medical	01/30/26-02/12/26
10866	Resource Spec	Topaz	Maternity	02/19/26-04/02/26
13923	Teacher	Woodsboro	Maternity	02/04/26-06/12/26
00435	Teacher	El Dorado	Discretionary-Unpaid	08/10/26-05/28/27
02643	Teacher	Elem PE	CFRA-Intermittent	01/20/26-01/20/27
16363	Counselor	Glenview	Maternity	02/25/26-04/08/26
00208	Teacher	Van Buren	Medical	03/02/26-04/03/26
00854	Teacher	Tynes	Medical	03/06/26-04/06/26
08202	Speech Therapist	Golden	Medical	02/23/26-04/03/26
00700	Teacher	Lakeview	Medical	02/23/26-03/06/26
03024	Teacher	Glenview	Medical	04/13/26-07/13/26
09436	Teacher	George Key	Child Bonding	04/01/26-05/01/26
01093	Teacher	Brookhaven	Medical	02/26/26-04/17/26
10790	Teacher	Valencia	Medical	03/02/26-05/13/26
11355	Speech Therapist	Mabel Paine	Maternity/Bonding	03/12/26-04/23/26
11973	Teacher	Mabel Paine	Medical	02/25/26-03/05/26

Medical Release, 39 Month Rehire

Employee ID#	Position	Site	Effective
12774	Teacher	Venture	02/12/26

Employ

Teacher	Subject	Site	Status	Salary	Effective
Dominic Rodriguez	Education Spec	Special Ed	Temp	$68,698	02/10/26-06/12/26
Rachyl Rowden	Elem Music	Ed Svs	Prob 1	$99,026	02/11/26-06/12/26

Release from Temporary Contract

Employee	Site	Position	Effective
#12765	Bryant Ranch	Teacher	06/12/26
#17457	Ed Svs	Elem PE Teacher	06/12/26
#17842	El Camino	Teacher	06/12/26
#14751	Travis Elem	Teacher	06/12/26
#17809	Spec Ed	Speech Therapist	06/12/26
#17798	Tynes	Speech Therapist	06/12/26
#17859	El Dorado	Speech Therapist	06/12/26
#18239	Parkview	Educational Spec	06/12/26
#14382	George Key	Teacher	06/12/26
#12379	Rio Vista	Speech Therapist	06/12/26
#16309	Golden	Teacher	06/12/26

Extra Duty Assignments

Employee	Site	Extra Duty	Hrly Rate	Hours	Effective
Janet Arbuckle	Ed Svs	Coord Assessments	$55	20	10/01/25-06/11/26
Kelly Buchan	Ed Svs	SPSA Coord	$55	24	02/01/26-06/12/26
Richard Cadra	Ed Svs	HS Team Lead Mtgs	$55	2	02/05/26-03/05/26
Jodi Castillo	Spec Ed	DRDP Training	$55	3	02/10/26-06/12/26
Meredith Castro	Ed Svs	Team Lead Mtgs	$55	3	02/11/26-03/02/26
Tracy Chung	Woodsboro	After School Interv	$55	25	01/20/26-02/20/26
Carmen Coindreau	George Key	Venture Choir	$55	100	01/13/26-06/11/26
Ethan Cure	YLMS	Esports	$55	20	08/21/25-06/12/26
Jennifer Ehlen	Spec Ed	Elem Dept Mtgs	$55	8	01/05/26-06/12/26
Joan Fiala	Golden	Interv Prg Sub	$55	1	11/13/25-12/17/25
Ashley Freeman	Ed Svs	Chapman Holocaust Coord	$55	10	01/13/26-06/12/26
Kristine Hernandez	Travis Elem	After School Interv	$55	10	02/02/26-02/20/26
Lorena Jacobo	Spec Ed	DRDP Training	$28	3	02/02/26-02/06/26
Saede Lussier	Spec Ed	IEP Coverage	$55	11	10/06/25-06/12/26
Amanda Margarit	Spec Ed	Home Instruction	$55	32	02/02/26-06/12/26
Julie Masone	Ed Svs	District Art Show	$55	80	01/05/26-05/08/26
Whitney Norrbom	Health Svs	CPR/Narcan Trng	$55	15	10/22/25-06/11/26
Emily Pandhi	OCSCS	Math Tutor	$55	18	01/19/26-06/11/26
Tyler Rex	Ed Svs	CHYA APEX Preview	$55	5	01/30/26-03/01/26
Liliana Reyes	Tynes	Curr Dev	$28	4	01/05/26-01/30/26
Stacie Rose	Woodsboro	Math Intervention	$55	25	01/20/26-02/20/26

Educational Services, Adoption Planning for Algebra 1 & 2, $55/Hr., 02/13/26-06/12/26

Employee	NTE Hours
Jaclyn Chavez	8
Melissa Chavez	8
Katherine DeGraffenreid	10
Ryan Durocher	8
Traci Eseltine	8
James Kirwan	8

Heidi Krause	10
Laura Massaglia	10
John Montrella	8
David Tong-Nguyen	8
Matthew Varney	10

Educational Services, Adoption Planning for Geometry, $55/Hr., 02/13/26-06/12/26

Employee	NTE Hours
Donna Bartelli	8
Laura Crays	10
Olivia Feldman	10
Brian Goebel	8
Roy Hull	8
Megan Scott	8
Lauren Stouffer	10
Dominick Villaverde	8

Educational Services, AP Course Audit Submission, $55/Hr., 01/20/26-06/30/26

Employee	NTE Hours
Loree Begin	6
Letitia Bernstein	8
Daniel Park	4
Judy Rehburg	4

Educational Services, ELAC Representative, $55/Hr., NTE 10 Hrs., 10/01/25-06/11/26

Ligia Alvarado-Stowell
Alejandra Alvarez-Valdovinos
Kim Amidon
Joan Angeles
Angelina Avila-Perez
Tiffany Badger
Janelle Bedard
Christine Bonner
Clarivel Chea
Xochitl Diaz
Aracely Figueroa-Villareal
Jennifer Fouladi
Ashley Freeman
Dana Gigliotti
Amy Green
Suzanne Hofstetter
Kristi Langsdale
Noelle Lopez
Kim Martinez
Stacy Nault
Taylor Nordeman
Dawn Ojea
Holly Pietsch
Erin Pon
Deanne Steward
Marisol Vargas
Jennifer Villasenor
Katie Visconti

Educational Services, Elementary Family Literacy Nights, $55/Hr., NTE 2 Hrs., 02/01/26-04/01/26
Brittany Brechwald
Vicky Corral

Educational Services, Elementary Math Adoption, $55/Hr., NTE 3 Hrs., 02/03/26
Kerry Archuleta
Brittany Brechwald
Kimberly Castillo
Aleah Chamberlin
Jamie Grijalva
Sarah Hoffman
Stacy Hoffman
Isabel Jackle
Joleen Jones
Erin Malner
Yeni Pasillas
Stephanie Perez
Anne Marie Plascencia
Jenna Redwine
Stella Campos
Grace Stutz
Melody Sweet
Natasha Ulibarri
Stephanie Valdez-Schrader
Teresa Vitelli

Educational Services, Esports Tournament, $55/Hr., NTE 20 Hrs., 03/02/26-06/01/26
Rodney Boaz
Brian Johnson
Dwight Osborne
Tage Peterson

Educational Services, GLAD Prep., $55/Hr., NTE 10 Hrs., 02/02/26-06/11/26
Vannesa Diaz
Jorge Garcia
Alicia Tan
Kirsten Spicer
Maria Mondragon

Educational Services, Instructional Influencer, $55/Hr., NTE 5 Hrs., 02/24/26-06/12/26
Janelle Bedard
Cari Briggs
Linda Crossno
Connor Hipwell
Laura Massaglia
Jill Romero
Kirsten Spicer

Glenview, Intervention Program, $55/Hr., 01/20/26-02/20/26

Employee	NTE Hours
Vannesa Diaz	25
Brian Draper	25

Elena Maldonado	25
Janet Quintana	12
Norma Perez Rocha	37
Eddie Reyes	18
Marisela Rojo	12
Elizabeth Solyom	25
Alexandra Torres	25
Marisol Vargas	25
Laura Yeamen	25

Golden, Intervention Program, $55/Hr., NTE 25 Hrs., 01/20/26-02/20/26
Kandice Ames
Courtney Baize
Suzanne Bilhartz
Tara Bloomquist
Angela Pinson
Scott Villanueva
Michelle Woinarowicz

Health Services, Home Hospital, $55/Hr., 01/26/26-06/11/26

Employee	NTE Hours
Letitia Bernstein	114
Carolina Cantora	114
Heidi Woodward	102

Lakeview, Intervention Program, $55/Hr., 01/20/26-02/20/26

Employee	NTE Hours
Rachel Ackerman	15
Michele Alberto	3
Michelle Anderson	23
James Burns	15
Heidi Sabio	19
Shannon Vlastnik	17

Linda Vista, STEAM Night, $55/Hr., NTE 2 Hrs., 02/04/26-02/06/26
Wendy Caldwell-Fong
Illyse Harker

OCSCS, After School Detention, $55/Hr., NTE 15 Hrs., 01/19/26-06/11/26
Michael English
Shannon Glasby
William McKay

OCSCS, Student Engagement and Orientation, $55/Hr., NTE 5 Hrs., 02/02/26-06/11/26
Alysse Filipek
Christopher Parlapiano
Cody Pesqueria
Alexander Quan
Steven Sofka

Special Education, IEP Meetings, $55/Hr., 01/05/26-06/12/26

Employee	NTE Hours
Michelle Chavez	1

Kristen Goss	2
Courtney Gruis	1
Candace Leard	1
Heather Marasco	1
Daniella Martinez	3
Erika Ontiveros	1
Stacey Perr	2
Carrie Pipkin	1
Stephanie Scott	2
Courtney Walters	1

Student Services, Attendance Recovery, NTE 5 Hrs., 01/24/26
Sunshine Cavalluzzi
Cozette Petitt

Student Services, McKinney Vento Student Support, $55/Hr., 01/05/26-06/12/26

Employee	NTE Hours
Arlene Acosta	10
Maria Vicky Corral	10
Jennifer Jacobson	10
Vanessa Lara	10
Christine Pizzo-Sping	20

Superintendent's Office, Calendar Committee Meetings, $55/Hr., NTE 12 Hrs., 01/27/26-06/30/26
Britney Brown
Janeen Hill
Jeremy Kelly

Superintendent's Office, Strategic Visioning and Planning Input Session, $55/Hr., NTE 1 Hr., 02/18/26
Amanda Acevedo
Aaron Acton
Jon Aed
Michele Alberto
Karen Aleksic
Angelina Avila-Perez
Phyllis Barnes
Lindsey Barnett
Elizabeth Beach
Gina Beelner
Anna Behrendt
Zoe Bonfield
Jennifer Bremer
Jim Burns
Stella Campos
Carolina Cantoran
Sheila Chew
Sam Christy
Jocelyn Crecia
Linda Crossno
Cindy Davila
Katie DeGraffenreid
Leonel Diaz
Alyson Dixon

Katie Do
Jacob Eazell
Kristin Erickson
Jeff Evans
Samantha Garay
Sidney Garcia
David Gillette
Alex Gauthier
Adolfo Gomez
Veronica Gomez
Grace Gordon
Jamie Grijalva
Judy Gutierrez
Alexis Hightower
Janeen Hill
Chris Holton
Matthew Homstad
Gloria Johnson
Jeremy Kelly
Alesa Kerr
Leslie Kirui
Rebecca Kramer
Julie Lama
Mary Lawrence
Amy Livergood
Geri McBride
Jill Mc Clain
Joh Montrella
Emily Murray
Marianne Murray
Kim O'Connell
Dawn Ojea
Dwight Osborne
Kate Paniagua
Daniel Park
Christine Perez
Sarah Phillips
Erin Pon
Paula Powers
Omar Ramon Ortiz
Kim Peck
Tristiana Pham
Jill Romero
Sue Sawyer
Mike Sayre
Ryan Shaw
Matthew Sitar
Katherine Strohmenger
Marta Thomas
Chelsey Walters
Christine Williams
Laura Yeamen
Maricel Zuniga

Jessica Zunigabravo

Tynes, Attend IEP Meetings, $55/Hr., NTE 15 Hrs., 02/02/26-06/11/26
Susan Gruber
Yeni Osuna-Pasillas

Tynes, Intervention Program, $55/Hr., NTE 25 Hrs., 01/20/26-02/20/26
Rachel Aguilar
Tanya Amaral
Athiah Chaudry
Jordan Dodge
Molly Gorman
Erin Pon
Briana Seward

Valadez, Academic Intervention, $55/Hr., NTE 16 Hrs., 02/17/26-03/20/26
Amanda Peronto
Leslie Poling

Valadez, Analyze Student Data and Assessment Results, $55/Hr., NTE 1 Hr., 02/23/26-03/27/26
Sharon Bethencourt
Rosa Micheli
Xochitl Diaz

Yorba Linda HS, Saturday Attendance Recovery, $55/Hr., NTE 50 Hrs., 02/19/26-06/06/26
Lisa Garcia
Linda Yakzan

Stipends

Employee	Site	Co-Curricular Assignment	NTE Amount	Effective
Nicole Davison	YLMS	Lead Teacher	$816	08/21/25-06/12/26
Vladimir Figueroa	Melrose	Elem Lead Teacher	$816	08/21/25-06/12/26
Alesa Kerr	Ruby Drive	Nat'l Board	$500/Annual	12/06/25
Dominique Polchow	BVVA	WASC Report	$750	02/13/26-02/13/26

Sierra Vista, Outdoor Science Camp, NTE $588, 02/01/26-02/13/26
Rachael Gallagher
Jennifer Heffner

Tynes, Outdoor Science Camp, NTE $588, 02/11/26-02/13/26
Athiah Chaudry
Krystal Santa Ana

District Funded Co-Curricular Assignments

Stipends	Site	Co-Curricular Assignment	NTE Amount	Effective
Aaron Acton	Tuffree	MS Football	$1246	01/05/26-06/11/26
Donald Bladow	Ed Svs Athl	MS Flag Football	$549	01/16/26-01/30/26
Karly Carazo	El Dorado	Hd Girls Water Polo CIF	$971	01/29/26-02/10/26
Sevastian Duran	Ed Svs Athl	MS Intramural Athl Directors		
Ray Elliott	Ed Svs Athl	MS Flag Football Coord	$500	12/08/25-01/30/26
Catherine Hinson	YLMS	Journalism Advisor	$1352	08/25/25-12/31/25
Christopher Parlapiano	OCSCS	Visual Industrial/Crafts	$2000	08/26/25-06/11/26

		Prop 28		
Tage Peterson	Valencia	Hd Boys Track	$5588	02/21/26-05/01/26
Brian Shay	Ed Svs Athl	MS Intramural Athl Directors	$623	09/01/25-06/12/26
Makenna Smith	Ed Svs Athl	MS Volleyball	$2492	09/08/25-10/10/25
Leanne Tangney	Ed Svs Athl	MS Volleyball	$2492	09/08/25-10/10/25
Dianne Torres	Ed Svs Athl	MS Volleyball	$2492	09/08/25-10/10/25
Jeffrey Udarbe	Ed Svs Athl	MS Volleyball	$2492	09/08/25-10/10/25
Joel Vandivort	YLMS	Student Support	$2491	10/20/25-06/12/26
Keri Walters	Ed Svs Athl	MS Flag Football Referee	$248	01/29/26-01/31/26
Dean Yoshimura	Valencia	Tennis	$4271	02/16/26-04/29/26

Booster Funded Co-Curricular Assignments

Stipends	Site	Co-Curricular Assignment	NTE Amount	Effective
Deep Bhavsar	Valencia	Athletic Trainer	$400	01/31/26-06/30/26
Brock Dunn	El Dorado	Football	$2000	02/04/26-03/27/26
Zack La Monda	El Dorado	Hd Football	$5000	02/04/26-03/27/26

Assignment Authorizations

Employee	Site	Subject	Education Code
Carly Carazo	El Dorado	Athletics/Aquatics	EC §44258.7(b)
Melissa Chavez	El Dorado	Athletics Golf/Softball	EC §44258.7(b)
Mykaela Clemmer	El Dorado	Athletics (Flag Football)	EC §44258.7(b)
Michael Huicochea	OCSCS	Media/Film/Video Prod	EC §44258.2
Dana Leon	OCSCS	Health & PE	EC §44263
Lynn Magnin	Esperanza	Lifelong Fitness/PE	EC §44263
William Matt Lucas	El Dorado	Athletics	EC §44258.7(b)
Ricardo Medellin	El Dorado	Athletics	EC §44258.7(b)
Steven Nordwick	Esperanza HS	Humanities-Art Emphasis	EC §44263
Isaac Owens	Esperanza HS	Athletics	EC §44258.7(b)
Kimberly Peck	OCSCS	Business: Marketing	EC §44258.2
Austin Taylor Smith	El Dorado	Marching Band	EC §44258.7(c)(b)
Austin Taylor Smith	El Dorado	Colorguard	EC §44258.7(c)(b)
Bryon Vouga	El Camino Real HS	Music Appreciation	EC §44865

Substitute Teachers, 2025-2026 School Year

Kaitlyn Ambriz-Holl
Khuram Chagani
Ronald Chase
Kadie Daniel
Serena Lovell
Sareena Mulle De Leon
Nora Pacheco
Grace Real
Ilianna Serna

February 2026

Review of Academic Functions

Prepared by Renee Nicothodes for PYLUSD



Context of the Findings

- PYLUSD is a good district with highly professional, deeply caring and committed staff, that is on a journey of continuous improvement.
- There are good practices happening in the District, but they are not happening systemically.
- School districts are an ecosystem where individual work is dependent upon the health of that ecosystem. Efficacy thrives when the environment of an ecosystem supports the work.
- The system has experienced high leadership turnover as evidenced by 6 superintendents in 7 years (including 'interim' superintendents).
- This turnover has greatly impacted the health of the PYLUSD ecosystem and is reflected in the findings.

Purpose and Guiding Questions for the Review

Academic Department Organization and Operation in PYLUSD

How are PYLUSD's academic departments organized and operating to support schools and site leaders, allowing them to focus on high-quality teaching, learning, and continuous improvement of student achievement?

Areas for Review:

- Identify current successes in teaching and learning.
- Determine opportunities for growth.

Next Steps and Considerations:

- Explore proven organizational strategies from similar districts for potential implementation in areas identified for improvement.

Review Process

- Conducted interviews and focus groups with teachers, principals, and central office academic leaders to understand current strengths and opportunities for improvement in teaching and learning.
- Performed classroom observations across a sampling of elementary, middle, and high schools.
- Collected and analyzed data from various sources to develop a composite picture of strengths to leverage, key challenges to address, and priority improvement strategies.
- Shared findings with district leadership for feedback and collaborative planning.

Findings – Major Themes

- Leadership, Coherence and Strategic Direction
- Organizational Structure, Data & Accountability
- Instructional Programs and Professional Learning

1. Leadership, Coherence, and Strategic Direction: Strengths & Challenges

Strengths:

- The district's size is a significant strength, enabling centralized resources, common language, and a unified focus.
- District leaders have identified high-leverage academic improvement initiatives.

Challenges:

- Perceived Overload and Lack of Coherence: School staff often feel there are too many improvement initiatives that lack a "coherent through line" or sufficient implementation time. A perceived lack of follow-through after training makes initiatives feel isolated, diverting attention and energy.
- Communication Gap: A clear, consistent communication protocol is needed to ensure schools effectively receive and understand strategic decisions and ongoing work in curriculum and instruction.

2. Organizational Structure, Data and Accountability: Strengths/Challenges

Strengths:

- The District possesses a wide array of formative and summative assessments, making it data-rich.
- Strategies for academic improvement are aligned with the available data.

Challenges:

- A systematic approach to monitor and evaluate the implementation and impact of academic improvement strategies is absent at both the district and school level. Expected outcomes for these improvement strategies are often undefined or poorly understood by school-based staff.
- Concerns regarding the overall assessment burden and a desire for increased autonomy in assessment practices were raised across various groups.

3. Instructional Programs and Professional Learning: Strengths

- **AVID** is a consistently highlighted strength and an effective "playbook" for school improvement, offering strong instructional strategies and leadership systems, with the use of essential questions driving instruction.
- The Solution Tree partnership and associated professional development was noted as particularly helpful to create significant growth in **Professional Learning Communities (PLCs)** effectiveness.
- The District focus on **increasing student discourse** during instruction was prevalent across classrooms and perceived as a necessary shift for improving student engagement.
- All staff are familiar with the district's **"Signature Practices,"** perceiving the tri-fold as especially helpful for new teachers.

3. Instructional Programs and Professional Learning: Challenges

- Teachers **lack clarity and alignment** across assessments, standards, and curriculum resources.
  Quote: “Does the district want us to teach to the curriculum resource, the standards or the state test?”

Other challenges include:

- A lack of consistently posted **standards** across classrooms was noted leading to a lack of clarity for what mastery of learning looks like on a daily basis
- Experienced teachers perceive "Signature Practices" as a "checklist" rather than a meaningful instructional tool.
- A lack of practical tools for integrating **career and college readiness** among core content teachers.
- The perception that increased external course offerings (e.g., online summer courses for first-time credit) lack rigor and devalue the high school diploma.
- Major challenges due to reduced staffing support for ELD.

Recommendations for Next Steps: Clarify Strategic Direction

Enhancing Systemic Coherence and Follow-Through:

- Develop a multi-year instructional roadmap with clear implementation benchmarks for ongoing monitoring and adjustment, incorporating feedback from a representative group of stakeholders.
- Implement a structured change management process to support successful adoption of new initiatives.
- Foster a district culture that values continuous improvement and encourages open, honest dialogue about successes and challenges.
- Establish formal and informal feedback loops between the central office and school staff to monitor the impact of initiatives on teacher efficacy and student learning.
- Organize the Superintendent's support teams to consistently articulate an instructional vision that is aligned with school needs and effectively breaks down central department silos.

Recommendations for Next Steps: Data, Accountability & Student Outcomes

Strengthening and Standardizing Data Utilization

- Ensure easier access to comprehensive data reports, aligned to state standards, that support decision-making at both the school and district levels.
- Implement systems and structures to strengthen staff data literacy and ensure consistent cycles for data analysis.

Academic Initiatives: Narrow the Focus to What Really Matters for Student Learning

- Provide sufficient time for implementation of no more than 2-4 high-leverage initiatives.
    - Implementing new initiatives in a school district typically takes 2 to 4 years for full operationalization, but can extend to 3-5+ years depending on district capacity, leadership, resources, and the initiative's complexity.
    - Successful implementation is a marathon, not a sprint, requiring patience, strategic planning, strong support, and phased execution over several years to achieve sustainable impact.

Next Steps and Questions

- Strategic Planning
  - Curriculum adoption process
  - Professional learning
  - Organizational structure
- Debrief and considerations

School Services of California INC. An Employee-Owned Company

POCKET BUDGET

A Summary Analysis of the 2026-27 Governor's State Budget Proposal for California's Schools

STATE REVENUES



- The overall General Fund revenue forecast for the budget window, 2024-25, 2025-26, and 2026-27, is $42.3 billion higher than the 2025 Budget Act
- The primary drivers for the increase are improved personal income tax and corporation tax projections
- The budget forecast assumes ongoing moderate economic growth with no economic recession

PROPOSITION 98

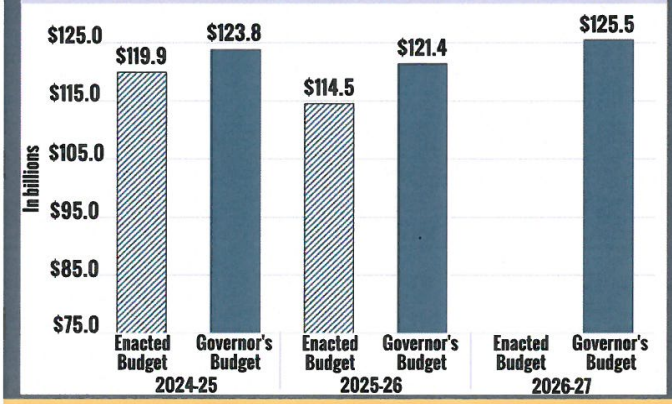
The Governor's Budget revised estimates of the Proposition 98 minimum guarantee across the three-year budget window increases by approximately **$21.8 billion** from the levels adopted in June 2025

Noteworthy is the significant difference between the Governor's estimate for the 2026-27 minimum guarantee and the Legislative Analyst's Office (LAO) estimates. In November, the LAO estimated that the 2026-27 guarantee would be approximately $117.8 billion, or $7.7 billion lower than the Governor's



Because of the unpredictability of state revenues, the Governor again under-appropriates the minimum guarantee with a settle up of **$5.6 billion** in 2025-26

2026-27 Governor's Budget Proposition 98 Estimates



COST-OF-LIVING ADJUSTMENT (COLA)



2024-25	2025-26	2026-27	2027-28
1.07%	2.30%	2.41%	3.06%



The Governor's revenue estimates require updates to the Proposition 98 reserve account in accordance with constitutional requirements

RAINY DAY FUND

The **$3.8 billion** balance in the fund at the end of 2024-25 and **$4.5 billion** balance at the end of the current year makes the cap on local reserves for most local educational agencies (LEAs) operational for 2025-26 and 2026-27

Moving forward, it will be important for LEAs to be mindful of a reserve cap as they prepare and adopt their 2026-27 budgets if the final State Budget passed in June maintains the Governor's revenue assumptions or similar estimates

2026-27 Proposition 98 Rainy Day Fund (In billions)

	2024-25	2025-26	2026-27
Mandatory Deposit	$3.80	$0.42	
Discretionary Deposit		$0.24	
Mandatory Withdraw			$0.41
Account Balance	**$3.80**	**$4.46**	**$4.06**



LOCAL CONTROL FUNDING FORMULA



Grade Span	2025-26 Base Grant per ADA[1]	2.41% COLA	2026-27 Base Grant per ADA
TK-3	$10,256	$247	$10,503
4-6	$10,411	$251	$10,662
7-8	$10,719	$258	$10,977
9-12	$12,423	$299	$12,722

[1]Average daily attendance

STUDENT SUPPORT AND PROFESSIONAL DEVELOPMENT DISCRETIONARY BLOCK GRANT

- $2.8 billion proposed for a new one-time discretionary grant
- Allocation methodology will be provided in February, but if distributed on a per-ADA basis, then School Services of California Inc. estimates $512.48 per ADA



OTHER NOTABLE INVESTMENTS PROPOSED

- Ongoing funds for Expanded Learning Opportunities Program to stabilize Rate 2 for the first time at $1,800 per student
- Equalization for the special education AB 602 base rates, estimated to be $999.00 in 2026-27
- $1 billion ongoing funds to expand the community schools model further
- $757.3 million to fully restore the Learning Recovery Emergency Block Grant
- Another round of Kitchen Infrastructure and Training grant funds—$100 million one-time
- Expand access to college and career pathways—$100 million one-time grant
- $250 million to support educator residency programs through 2029-3

Placentia Yorba Linda Unified School District

BOARD AND SUPERINTENDENT WORKING AGREEMENT

Place the District's mission and goals above personal interests.

Respect the Board's responsibility to establish policy and the superintendent's responsibility to manage the District.

Maintain appropriate confidentiality with District information.

Utilize professional practices:

- In order to avoid surprises, Board members will communicate directly with the superintendent whenever possible. For example:
  - When a question, concern or complaint is voiced by a staff member, student, parent, community member or by an individual Board member.
  - When a Board member has a concern about the superintendent.
  - Prior to meetings of the Board to address questions or concerns about agenda items, if at all possible one business day prior to the meeting
- The Board President is the conduit for the Board information.
- Board members will bring concerns, comments and requests to the monthly agenda planning meetings.

Board members will communicate directly with the superintendent whenever possible when requesting District information and documents.

- Board will work through the superintendent, rather than directing staff outside of Board meeting requests.
- Email communication needs to be cc'd to the superintendent when asking questions of staff members.
- Be mindful of the workload requests for information may create. These requests go through the superintendent.

When information is provided by the Superintendent to a single Board member, the information shall also be disseminated to all members of the Board.

- Close the loop – report back to the initial contact on what happened. Tell all the Board as an entity.
- The superintendent will provide the Board with a calendar annually of reports and information that will be placed on school board agendas.

The superintendent will communicate directly with the Board:

- In a regularly established scheduled communication process for information sharing
- When the superintendent has a concern about an individual Board member.
- In anticipation of an adverse event or adverse media coverage.
- When a serious incident involving staff, students, parents or community members occurs.
- When requested to do so by a majority of Board members.

When the Board in its entirety receives an email, the superintendent will respond on behalf of the entire Board and will share responses as per communication expectations outlined within this agreement.

Individual Board members make statements as individuals. If an individual responds to a constituent on their own, they have the responsibility to make it clear that they are speaking as an individual and not on behalf of the Board.

Placentia Yorba Linda Unified School District

BOARD AND SUPERINTENDENT WORKING AGREEMENT

REQUIRES BOARD ACTION

January 31, 2026
MEMORANDUM

To: CSBA Member Boards and Even-numbered County Board Presidents and Superintendents
From: Dr. Debra Schade, CSBA President
Re: 2026 Ballot for CSBA Delegate Assembly — **U.S. Postmark Deadline is Mon. March 16**

CSBA is transitioning to an all-electronic voting process, beginning with an electronic "option" this year and moving to all-electronic voting in 2027. For those wishing to submit an electronic ballot this year, an email with the unique link to your ballot is sent to the primary contact on file with CSBA for your district or county office on February 1, 2026. Electronic ballot submissions still require board action as described in this memo, however no mailing is required. If both a paper ballot and electronic ballot are submitted, only the electronic ballot will be counted.

Enclosed is the ballot material for election to CSBA's Delegate Assembly from your region or subregion. It consists of: 1) the ballot (on red paper) listing the candidates, the reverse side of which contains the names of ALL current members of the Delegate Assembly from your region or subregion; and 2) the required candidate biographical sketch form and, if submitted, a resume. In addition, provided is a copy of the ballot on white paper to include with your board agenda. **Only the ballot on red paper is to be completed and returned to CSBA if your district or county board chooses to submit a paper ballot. Ballots must be submitted electronically or postmarked by the U.S. Post Office on or before Monday, March 16, 2026.**

Your Board may vote for up to the number of seats to be filled in the region or subregion as indicated on the ballot. For example, if there are three seats up for election, the Board may vote for up to three candidates. However, your Board may cast no more than one vote for any one candidate. The ballot also contains a provision for write-in candidates; their name and district or county office must be clearly printed in the space provided.

The paper ballot must be signed by the Board President, Board Clerk, or Superintendent as a designee of the board, and returned in the enclosed envelope; if the envelope is misplaced, you may use your district's or county office's stationery. Please write **DELEGATE ELECTION** prominently on the envelope along with the region or subregion number on the bottom left corner of the envelope (this number appears at the top of the ballot). If there is a tie vote, a run-off election will be held, and ballots will need to be postmarked on or before April 30. Results will be published by May 11, 2026.

For County Boards of Education Only:

County boards of education may receive up to two emails with unique links for electronic voting: one for their subregion ballot and one for their regional county Delegate ballot, if applicable.

Per Standing Rule 52, in regions with more than one county, each county board of education has one vote to elect the county board member who represents the county board(s) in the region in the Delegate Assembly. One-county regions will appoint the county Delegate. Your county board may vote for only one candidate to fill the Delegate position representing the county boards within your region. Enclosed is the ballot material for election to CSBA's Delegate Assembly of the county board representative from your region. It consists of 1) the ballot (on GREEN paper) listing the candidates, the reverse side of which contains the name of the current member of the Delegate Assembly representing the county boards in your region; and 2) the required candidate biographical sketch form and, if submitted, a resume. In addition, also provided is a copy of the ballot on white paper to include with your board agenda. **Only the ballot on GREEN paper is to be completed and returned to CSBA if your county board chooses to submit a paper ballot. Like the ballot on red paper for the other Delegate seats in your region, it must be submitted electronically or postmarked by the U.S. Post Office on or before Monday, March 16, 2026.**

The paper ballot on GREEN paper must be signed by the Board President, Board Clerk, or by the County Superintendent, as a designee of the board, and returned in the enclosed envelope. If the envelope is misplaced, you may use your county office's stationery. Please write **DELEGATE ELECTION** prominently on the envelope along with the region number on the bottom left corner of the envelope (this number appears at the top of the ballot). If there is a tie vote, a run-off election will be held, and ballots will need to be postmarked by April 30. The results for the county board seat in each region will also be published by May 11, 2026.

All re-elected and newly elected Delegates will serve two-year terms beginning April 1, 2026 – March 31, 2028. The next meeting of the Delegate Assembly takes place on Saturday, May 16 and Sunday, May 17, 2026. Please do not hesitate to contact the Executive Office at nominations@csba.org should you have any questions.

Encs: Ballot on red paper and watermarked "copy" of ballot on white paper
Ballot on green paper and watermarked "copy" of ballot on white paper
List of all current Delegates on reverse side of ballot
Candidate(s)' required Biographical Sketch Forms and optional resumes
CSBA-addressed envelope to send back ballots

REQUIRES BOARD ACTION

This **CORRECTED** Ballot must be **SIGNED** by the Superintendent or Board Clerk and returned in the enclosed envelope postmarked by the post office no later than **MONDAY, MARCH 16, 2026**. Only ONE Ballot per Board. Be sure to mark your vote "✕" in the box. *A PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID.*

OFFICIAL 2026 DELEGATE ASSEMBLY **CORRECTED** BALLOT
REGION 15
(Orange County)
Number of seats: 7 (Vote for no more than 7 candidates)

Delegates will serve two-year terms beginning April 1, 2026 - March 31, 2028
**denotes incumbent*

- ☐ Marilyn Anderson (Placentia-Yorba Linda USD)
- ☐ Carrie Buck (Placentia-Yorba Linda USD)*
- ☐ Hector Bustos (Santa Ana USD)
- ☐ Henry Charoen (Centralia Elementary SD)
- ☐ Carol Crane (Newport-Mesa USD)*
- ☐ Katie McEwen (Irvine USD)*
- ☐ Deana Miller (Brea Olinda USD)*
- ☐ Art Montez (Centralia Elementary SD)
- ☐ Barbara Schulman (Saddleback Valley USD)*

_____ _____
Provision for Write-in Candidate Name *School District*

_____ _____
Signature of Superintendent or Board Clerk *Title*

_____ _____
School District Name *Date of Board Action*

See reverse side for list of all current Delegates in your Region.

Corrected Ballot Please Use This Ballot

REGION 15 – 22 Delegates (14 elected/8 appointed)

Director: Susan Henry (Huntington Beach Union HSD)

Below is a list of all elected or appointed Delegates from this Region.

County: Orange
Alfonso Alvarez (Santa Ana USD)*, 2026
Beverly Berryman (Fullerton SD), 2027
Lauren S. Brooks (Irvine USD), 2026
Carrie Buck (Placentia-Yorba Linda USD), 2026
Judy Bullockus (Capistrano USD)*, 2027
Bonnie Castrey (Huntington Beach Union HSD), 2027
Carol Crane (Newport-Mesa USD), 2026
Carrie Flanders (Brea Olinda USD), 2027
Jessica Guerrero (Anaheim Union HSD), 2027
Gila Jones (Capistrano USD)*, 2026
Lauren Klatzker (Fullerton Joint Union HSD), 2027
Valerie Magdaleno (Santa Ana USD)*, 2027
Katie McEwen (Irvine USD)*, 2026
Deana Miller (Brea Olinda USD), 2026
Theresa (Teri) Rocco (Garden Grove USD)*, 2027
Lan Q. Nguyen (Garden Grove USD)*, 2026
Annemarie Randle-Trejo (Anaheim Union HSD), 2026
Barbara Schulman (Saddleback Valley USD), 2026
Rhodia Shead (Buena Park ESD), 2027
Jonathan Stone (Tustin USD), 2026
Suzie Swartz (Saddleback Valley USD), 2027
Region 15 County
Vacant (Orange COE)*, 2027

County
Orange (Subregion)

Corrected Ballot Please Use This Ballot

View results

Respondent

90 Anonymous

02:27

Time to complete

1. I have been... *

- ( ) Appointed
- (•) Nominated

2. Your signature indicates your consent to be placed on the ballot and serve as a Delegate, if elected *

Marilyn Anderson

3. Full name *

Marilyn Anderson

4. Region/subregion *

15

5. Name of District or COE *

Placentia-Yorba Linda Unified School District

6. Years on board *

5 years

7. Profession

Volunteer

8. Contact number *

714.225.1047

9. Primary email address *

maanderson@pylusd.org

10. Are you an incumbent Delegate? *

- ( ) Yes
- (•) No

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

I am interested in becoming a CSBA Delegate because I want to be part of the solution to the complex and evolving challenges facing public education in California. The Delegate Assembly plays a critical role in shaping CSBA's policy positions, and I believe strong, thoughtful representation from locally elected trustees is essential to ensuring those policies reflect the realities of our districts, students, and communities.
I have lived in my community for more than four decades—first as a student, then as a parent, and now as an elected school board trustee. My three sons were raised here and graduated from our local public schools, and today my grandchildren attend schools in the district. This multi-generational connection gives me a unique perspective on how policies and decisions impact students not just in the moment, but over time. It reinforces my commitment to ensuring our schools remain strong, safe, and responsive for both current families and those yet to come.

These personal experiences, combined with nearly 30 years of volunteer service in classrooms, PTAs, site councils, district committees, and community organizations, have given me a deep appreciation for the diverse needs, challenges, and strengths within our school system. Service has always been a priority in my life, and long before serving on the board, I worked closely with teachers, administrators, classified staff, parents, and students, listening to their concerns and advocating for practical solutions.

As a trustee, I have focused on fiscal responsibility, transparency, student safety, and academic opportunity for all students. I am accustomed to reviewing complex information, asking thoughtful questions, and making difficult decisions that balance local priorities with state and federal requirements. I bring experience in governance, collaboration, and policy development, along with a steady, respectful approach to problem solving.
I value civil discourse and believe that good policy is built through careful study, open communication, and a willingness to listen to differing perspectives. I have worked effectively with fellow board members, district leadership, labor partners, and community stakeholders, even in challenging circumstances, and I understand the importance of trust and accountability in public service.

Serving as a Delegate would allow me to share my community's voice in Sacramento while also bringing back timely information and insight to my local board. I am particularly interested in contributing to discussions around funding equity, local control, student wellness and safety, and the increasing demands placed on school districts without corresponding resources. I take seriously the responsibility of representing others and am committed to being an engaged, informed, and reliable participant in the Delegate Assembly.

Ultimately, I see this role as an extension of my service as a trustee—advocating for policies that support students, respect local governance, and strengthen public education across California. I would be honored to serve and to work collaboratively with delegates from across the state in pursuit of these shared goals.

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

I have had the privilege of serving my community for over 30 years in a variety of volunteer and leadership roles. Early on, my service included PTA President and other PTA offices, School Site Council, booster clubs, Boy Scouts of America, and youth leadership. For the past 10 years, I have been the assistant leader of a local nonprofit, Love Placentia, which promotes volunteerism and organizes a large citywide service day. Each year, Love Placentia's 1,200 volunteers complete approximately 40 service projects across the community. In my role, I fundraise, recruit and organize volunteers, and oversee execution. I also initiated and now supervise the volunteers for the four Blessing Boxes (self-service food pantries) in Placentia, ensuring that they are maintained and stocked for community members in need.

In addition to these community roles, I currently serve on the Placentia-Yorba Linda School District Board of Education and have had the honor of serving as Board President. During my tenure as President, I led the board through a period of significant leadership transition, including successfully hiring a new superintendent and overseeing the interim superintendent's transition period. This experience strengthened my skills in governance, collaboration, and strategic decision-making, and reinforced my commitment to maintaining stability, transparency, and focus on student outcomes during times of change. I have also led board meetings, guided policy discussions, and worked closely with fellow trustees, district leadership, staff, and community members to advance initiatives that prioritize student achievement, safety, and fiscal responsibility.

I am a graduate of the CSBA Masters in Governance program and have attended multiple CSBA conferences to deepen my understanding of board governance, policy, and best practices. These experiences have allowed me to bring practical knowledge and informed leadership to both my local board and the broader community.

Across all of these roles, my focus has been consistent: to listen, engage, and advocate for meaningful solutions that strengthen schools and communities. Whether organizing volunteers, supervising community programs, or leading my board through complex transitions, I strive to bring integrity, collaboration, and a results-oriented approach to every responsibility I take on.

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

Closing the achievement gap in reading and math remains one of the most significant challenges facing governing boards today, particularly for socioeconomically disadvantaged students and English language learners, including long-term English language learners. While all students benefit from high-quality instruction and support, these groups often do not see the same level of success as other students, even with intentional interventions. Why is that? Addressing this issue requires a state-level commitment, informed by research and guided by focused attention from boards and educators.

Addressing the achievement gap requires thoughtful, long-term strategies. Recruiting and retaining highly qualified teachers and support staff is essential, as is providing ongoing professional development tailored to the needs of diverse learners. Equally important is the need for boards to focus on innovative solutions to support educators, including mentoring programs, collaborative opportunities, and targeted interventions for students who are struggling the most.

CSBA can play a critical role in helping boards meet these challenges by providing research, training, and resources on effective strategies to close achievement gaps. This includes guidance on evidence-based interventions, culturally responsive instruction, and policies that support equitable access to learning for all students.

At the same time, boards face pressure from political and social debates that can distract from the core mission of public education. Maintaining a non-political, student-centered focus is critical. Boards must ensure that policies, resources, and initiatives remain guided by data and best practices, rather than outside pressures, so that every student has the opportunity to succeed.

By prioritizing student achievement, supporting educators, and keeping boards focused on educational outcomes rather than politics, governing boards can make meaningful progress toward closing the achievement gap and ensuring that every student has the opportunity to thrive. CSBA's guidance, professional development, and advocacy provide the tools and knowledge boards need to lead with confidence and purpose.

View results

Respondent

91 Anonymous

43292:29
Time to complete

1. I have been... *

- ( ) Appointed
- (•) Nominated

2. Your signature indicates your consent to be placed on the ballot and serve as a Delegate, if elected *

I consent

3. Full name *

Carrie Buck

4. Region/subregion *

15

5. Name of District or COE *

Placentia Yorba Linda Unified School District

6. Years on board *

15

7. Profession

Nonprofit Director

8. Contact number *

714-348-5951

9. Primary email address *

cbuck@pylusd.org

10. Are you an incumbent Delegate? *

- (●) Yes
- ( ) No

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

I am seeking to continue serving on the Delegate Assembly to represent Orange County Region 15 because it is critical that one of the largest and most diverse regions in California has a strong, informed, and engaged voice in statewide decision-making. As the second-largest region in the state, Orange County must be actively represented in CSBA policy discussions that shape the future of public education.

I bring proven leadership experience as a school board member, where I have worked collaboratively to address complex governance, fiscal, and student achievement issues. In my professional role as a nonprofit executive serving families and youth at risk of homelessness, I have developed deep expertise in advocacy, coalition-building, and systems-level problem solving. This work has strengthened my ability to analyze policy through an equity lens and understand how state and local decisions directly impact students, families, and school communities.

Through these combined experiences, I am well prepared to contribute thoughtful input, represent regional perspectives, and advocate effectively at the local, county, and state levels. I remain committed to advancing strong public education policy and ensuring Orange County's priorities are reflected in CSBA's work.

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

PYLUSD Board- 15 years, currently serving as President for the 4th time
North Orange County ROP Board Member- 3 years
CSBA Delegate Assembly- 8 years
OCSBA Board of Directors- 12 years
Orange County Housing and Community Development Commissioner- 2 years
California Nutrition Advisory Council, School Board Representative- 5 years

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

For the 2026–2027 school year, governing school boards in California, and particularly in Orange County, are confronting a convergence of pressures that make declining enrollment the central challenge, with ripple effects across nearly every governance decision. Continued drops in student enrollment are reducing average daily attendance based funding, forcing boards to make difficult budget choices that directly affect staffing levels, class offerings, and student services. Even in fiscally stable districts, the combination of enrollment loss, rising operational costs, and the expiration of one-time COVID relief funds has created structural deficits that test long-term financial sustainability.

At the same time, boards must navigate workforce instability, often facing the paradox of layoffs in response to budget shortfalls while still struggling to recruit and retain qualified teachers in high-need areas such as special education, bilingual education, and STEM. These staffing decisions carry high stakes for educational quality, labor relations, and community trust. Increasing competition from charter schools and school choice options, further draw down enrollment and require boards to think strategically about program offerings, school consolidations, and district identity.

Despite financial constraints, student needs, especially mental health and behavioral supports, remain elevated, placing boards in the difficult position of prioritizing services that are essential for learning and school climate but costly to sustain. Overlaying all of this is a more complex governance environment, evolving state mandates, and emerging responsibilities around technology and AI governance. Together, these forces require Orange County school boards to balance fiscal discipline with equity, transparency, and long-term vision—often under intense public pressure and with limited room for error.

View results

Respondent

42 Anonymous

07:47
Time to complete

1. I have been... *

- (●) Appointed
- ( ) Nominated

2. Your signature indicates your consent to serve as a Delegate *

Hector Bustos

3. Full name *

Hector Bustos

4. Region/subregion *

15

5. Name of District or COE *

Santa Ana Unified School District

6. Years on board *

3

7. Profession

No answer provided.

8. Contact number *

657-621-7761

9. Primary email address *

hector.bustos@sausd.us

10. Are you an incumbent Delegate? *

- ( ) Yes
- (•) No

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

I am interested in becoming a CSBA Delegate because I believe school board members have a responsibility to shape policy not only at the local level, but across the state, especially at a time when public education, immigrant communities, LGBTQ+ students, and working-class families are under constant political attack.

As Vice-President of the Santa Ana Unified School District Board of Education, I see every day how state-level decisions directly impact classroom conditions, student services, and district stability. Serving as a Delegate would allow me to elevate the lived experiences of one of California's largest, most diverse districts and ensure that statewide positions reflect the realities facing students and families on the ground.

I am particularly motivated to bring forward the voices of students and families who are too often excluded from policy conversations, multilingual families, first-generation students, undocumented communities, and young people navigating systems that were not designed with them in mind. The Delegate Assembly is a critical space to advocate for equity, accountability, and bold public investment in our schools, and I am committed to engaging in that work with urgency and care.

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

As a member of the Santa Ana Unified School District Board of Education and the outgoing President, I am deeply involved in district governance, policy leadership, and community engagement. In my role, I work closely with the Superintendent to set board priorities, guide board meetings, and ensure that student achievement, equity, and accountability remain central to our work. I regularly engage in budget oversight, labor relations, facilities planning, student safety, and the advancement of district-wide initiatives that support student well-being and academic success.

I prioritize meaningful community engagement and transparency, particularly with multilingual and historically underserved families. I consistently advocate for accessible communication, clear public messaging, and the creation of spaces where families feel safe engaging with their school district.

Beyond my local board, I actively engage in broader education and policy conversations through regional and statewide advocacy. I follow and engage with CSBA policy guidance, legislative updates, and governance best practices, and I work to align local decision-making with state-level policy impacts. I also bring a strong communications background to my role, supporting crisis response, public statements, and community-facing education on complex issues affecting schools.

My involvement extends beyond formal governance into community-based leadership. I collaborate with community organizations, labor partners, and local agencies to ensure students and families have access to resources, protections, and opportunities. Across all of this work, I remain focused on strengthening public education through responsible governance, equity-driven policy, and deep accountability to the communities we serve.

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

The biggest challenge facing governing boards today is navigating growing political pressure and public distrust while still making long-term, student-centered decisions. School boards are increasingly asked to respond to highly polarized issues, around curriculum, equity, student safety, immigration, and funding, often in environments shaped by misinformation, fear-based narratives, and external political agendas. This makes it more difficult for boards to focus on governance, coherence, and outcomes, rather than reactionary decision-making.

At the same time, boards are expected to do more with fewer resources. Chronic underfunding, staffing shortages, rising costs, and increased student needs, particularly around mental health and social-emotional supports, place significant strain on districts. Governing boards must balance fiscal responsibility with moral responsibility, while ensuring transparency and trust with their communities.

View results

Respondent

33 Anonymous

23:46
Time to complete

1. I have been... *

- ( ) Appointed
- (•) Nominated

2. Your signature indicates your consent to be placed on the ballot and serve as a Delegate, if elected *

Henry Charoen

3. Full name *

Henry Charoen

4. Region/subregion *

15

5. Name of District or COE *

Centralia Elementary School District

6. Years on board *

11

7. Profession

Healthcare Consultant

8. Contact number *

714-267-8380

9. Primary email address *

henry_charoen@cesd.us

10. Are you an incumbent Delegate? *

- ( ) Yes
- (•) No

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

I want to make a difference beyond my school district. I am fortunate to have the skills and experience to add value to the Delegate Assembly. I have 30 years of work experience mostly around healthcare (behavioral/mental health, social determinates of health, and Medi-Cal). I can bring those decades of insight to help shape the future of our education system.

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

OCSBA (Orange County School Board Association) member

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

Financial uncertainty. CSBA can help provide guidance and counsel to the State to minimize the impact to our school boards. Lay a stronger foundation for school districts to build upon so we can have a more stable and predictable future.

View results

Respondent

45 Anonymous

23:27

Time to complete

1. I have been... *

- ( ) Appointed
- (•) Nominated

2. Your signature indicates your consent to be placed on the ballot and serve as a Delegate, if elected *

YES

3. Full name *

CAROL CRANE

4. Region/subregion *

15

5. Name of District or COE *

NEWPORT MESA UNIFIED SD

6. Years on board *

5

7. Profession

Retired Educator

8. Contact number *

949 310-5846

9. Primary email address *

921 Aleppo Street Newport Beach, CA 92660

10. Are you an incumbent Delegate? *

- (●) Yes
- ( ) No

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

Provide necessary and relevant feedback/data to the larger delegation- this drives policy advocacy; Alternatively, bring back to our district the voice and ideas of others around the state; networking; advocating directly to those who represent us in Sacramento

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

Past president and VP; liaison and member of several committees/ad hoc committees including policy, arts commission, Newport Mesa schools foundation, and City of Newport Beach; Sacramento Safari PTA attendee; co-founder of e-bike community alliance (2021-2024); PTA member; Board of Director of the non-profit Save Our Youth (SOY) in Costa Mesa

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

*Achievement gap (Bill Vernon spoke to getting more aligned with our legislators and asking for accountability and actual follow through by our legislators). The stars must align. Intentional and directed focus on early literacy and early intervention such as early diagnosis of a learning disability; attendance focused plans; MTSS and PBIS (for social emotional growth

*Declining enrollment (some of this is beyond our control due to demographic shifts in parent-age adults and affordability). I do think that LEAs need to improve their marketing strategies extolling the advantages and the resources of public schools. This can build community engagement and awareness of our local schools

*Teacher shortage: One focus should be on relaxing the guidelines for receiving a credential AND making it more affordable by offering student teachers internships

View results

Respondent

74 Anonymous

164:32

Time to complete

1. I have been... *

- ( ) Appointed
- (•) Nominated

2. Your signature indicates your consent to be placed on the ballot and serve as a Delegate, if elected *

Katie McEwen

3. Full name *

Katie McEwen

4. Region/subregion *

15

5. Name of District or COE *

Irvine Unified School District

6. Years on board *

3

7. Profession

Educator

8. Contact number *

714-402-7880

9. Primary email address *

katiemcewen@iusd.org

10. Are you an incumbent Delegate? *

- (●) Yes
- ( ) No

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

I am seeking election to the CSBA Delegate Assembly to continue the work I have begun as an appointed Delegate and to help advance meaningful, system-level change in California public education, particularly in support of CSBA's priority to "close the achievement gap" and ensure equitable access to strong programs, teachers, and resources for all students.

I serve on the Irvine Unified School District Board of Education and recently completed a year as Board President, during which I led a successful superintendent search and guided the board through a major leadership transition. This experience strengthened my understanding of governance, long-term planning, and the role boards play in aligning policy, leadership, and community trust to improve student outcomes.

My commitment to equity is grounded in deep and sustained community engagement. During my 17 years as a PTSA volunteer and leader, I worked closely with parents, educators, and administrators to support students and expand opportunities, including leading a high school career program focused on non-traditional pathways. I also bring experience as a credentialed public school teacher and as a parent of three public school students with diverse academic needs, including special education, which has shaped my understanding of how policy decisions directly affect students and families.

I am an active member of my district's Coalition for Legislative Action (CLA), a collaborative committee that includes teachers, classified staff, administrators, parent leaders, the Irvine Public School Foundation, special education leadership, and our legislative advocate. Through this work, I engage in informed, cross-stakeholder discussions about funding, legislation, and advocacy strategies, strengthening my ability to evaluate policy impacts and advocate effectively for students at the state level.

I am a graduate of Stanford University, holding degrees in English and Sociology, and I bring strong analytical skills, thoughtful communication, and a collaborative, solutions-oriented approach to my work. As a Delegate, I am deeply committed to continuing to advocate for equitable funding, local control, and policies that empower governing boards to close achievement gaps and better serve all of California's students.

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

Since being elected to the Irvine Unified School District Board of Education in 2022, I have been actively engaged in district governance, community leadership, and state and federal advocacy. I recently served a year as Board President, overseeing board operations, facilitating community engagement, and leading a comprehensive superintendent search.

I have participated annually in CSBA Legislative Action Week and represented IUSD and CSBA on the Coast 2 Coast Advocacy Trip, advocating at the federal level for public education funding, local control, and policies that support student success. I have also participated for three consecutive years in IUSD's Student Advocacy Trip to Sacramento, supporting students as they meet directly with legislators to share their perspectives on education policy.

Within CSBA, I have served as a panelist at the Annual Education Conference on a workshop focused on mental health services for LEAs. Locally, I have served as the Board Liaison to the Irvine Unified Council PTA and remain deeply involved in parent and community engagement efforts.

Beyond formal governance roles, I am actively engaged in hands-on community service that keeps me closely connected to students and families. I have served as Co-Chair for our local high school's Grad Night, supporting student safety and inclusive community traditions. I have served as a bedside reader at CHOC Children's Hospital, reading to acutely ill children and families during hospital stays and added to the program reading poetry to teens and children. I also serve as an alumni interviewer for Stanford University, helping evaluate and support students from diverse backgrounds pursuing higher education.

A central focus of my board and community work has been student mental health. I have worked closely with district leadership, school administrators, and parent partners to better understand student needs and strengthen districtwide supports. Most recently, I spoke to a school PTSA community about the current state of student mental health, district supports, and the shared responsibility of schools and families in supporting student well-being. This work has reinforced my belief that student mental health is foundational to academic success and must remain central to governance, advocacy, and resource allocation.

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

One of the most significant challenges facing governing boards is addressing persistent achievement and opportunity gaps while navigating state and federal policies that often take a one-size-fits-all approach to funding and accountability.

Governing boards are tasked with meeting the diverse needs of students while responding to complex mandates, funding constraints, and increasing mental health and academic support needs. To be effective, boards must retain the flexibility to apply resources in ways that reflect their local context.

CSBA plays a critical role in helping boards meet this challenge by advocating for local control, equitable funding structures, and policies that support differentiated approaches to student success. By elevating best practices, amplifying board voices, and centering equity-driven governance, CSBA can help districts make meaningful progress toward closing the achievement gap and ensuring that all students, regardless of background, have access to high-quality educational opportunities.

View results

Respondent

10 Anonymous

98:05
Time to complete

1. I have been... *

- ( ) Appointed
- (•) Nominated

2. Your signature indicates your consent to be placed on the ballot and serve as a Delegate, if elected *

Deana Miller

3. Full name *

Deana Miller

4. Region/subregion *

15

5. Name of District or COE *

Brea Olinda Unified School District

6. Years on board *

5

7. Profession

Volunteer

8. Contact number *

562 884-1450

9. Primary email address *

DMiller@bousd.us

10. Are you an incumbent Delegate? *

- (●) Yes
- ( ) No

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

I am seeking a second term as a Delegate because I want to continue my work advocating for children in public education as well as voice challenges school boards experience as elected officials. As a Delegate, I volunteered to be a CSBA Golden Bell Evaluator for three school districts in 2024 and I hope to continue this work in 2026. I have attended several advocacy zoom meetings as a Delegate as well as AEC Conferences and Delegate Assembly meetings.

I have a proven track record of working well with others while building strong relationships. I hope to continue to use my leadership skills as Delegate for Region 15.

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

I continue to be active in my community by serving:
Regularly attend events throughout our school district
Park Paseo Homeowners Board of Directors
Guest Speaker at Weblos Boy Scout Troop 707
AP Capstone Evaluator at Brea Olinda High School
North Orange County ROP Alternate
Nominating Committee to OC School District Organization Alternate
CSBA Masters of Governance Graduate
Measure H School Bond Committee
Former President and Vice President of Brea Olinda Unified School District Board of Education
Former PTA President
Former PTA Council President
Former Ways & Means Chairperson
Former Room Parent
Former Youth Soccer Coach

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

The biggest challenge facing governing boards is funding. With so many unfunded mandates and programs, school districts must make tough decisions on where to make cuts while staying competitive with new programs and curriculum. Our goal is to make every child prepared for life after graduation.
CSBA must continue to educate the legislature and all forms of government the importance of funding public education, our future depends on it.

View results

Respondent

62 Anonymous

213:26
Time to complete

1. I have been... *

- ( ) Appointed
- (•) Nominated

2. Your signature indicates your consent to be placed on the ballot and serve as a Delegate, if elected *

Art Montez

3. Full name *

Art Montez

4. Region/subregion *

15

5. Name of District or COE *

Centralia Elementary School District

6. Years on board *

27

7. Profession

Business Owner; Bachelor of Science and Master of Science in Landscape Architecture and Planning, University of Arizona; Certificates in Construction and Management (UCLA) and Bilingual Education (U.S. Department of Education)

8. Contact number *

(714) 914-3154

9. Primary email address *

arturomontez@gmail.com

10. Are you an incumbent Delegate? *

- ( ) Yes
- (•) No

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

We are living in challenging times that require experienced Delegates who can thoughtfully address the issues facing public education. I believe that every child has value, and that effective leadership must anticipate change and adapt to evolving conditions to ensure students have access to a successful future. As an experienced Board member and Board officer, I understand the importance of sound policies, informed decision-making, and responsible governance. I have helped guide the District in maintaining consistent balanced budgets and successfully passing two bond measures at 72% with a AA bond rating to support student attendance and sustain academic performance. In my role, I support strong leadership teams and the development of systems that strengthen parenting programs. I bring a solution-oriented approach, focused on identifying challenges, implementing effective strategies, and providing meaningful remedies that support student success.

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

As a member of my local Board of Education, I have served terms as Board President, Vice President, and Clerk. I remain actively engaged in governance and policy leadership at the local, state, and national levels. I am involved with several professional and advocacy organizations, including the National Association of Latino Elected and Appointed Officials (NALEO), the California Latino School Board Association (CLSBA), and the Asian Pacific Islander School Board Members Association (APISBMA). Locally, I serve as an active member and officer of LULAC Council #147, and I am a founding member of Los Amigos and several other business organizations. At the state and national levels, I have served as a consultant on matters related to the California Voting Rights Act, DACA-related legislation, and the U.S. Census Bureau. My experience also includes consulting work with the Department of Defense and other federal agencies and foundations. Additionally, I have served as a NALEO National Task Force member and participated in task forces addressing immigration and voting rights in collaboration with MALDEF and LULAC. Within CSBA, I most recently served as a Delegate from 2023 to 2025. Beyond governance, I have also contributed professional expertise as a consultant in the construction of public schools, housing, and community development, helping to support the development of more than half a billion dollars in educational facilities. In summary, I am deeply engaged at the Board, community, state, and national levels. I believe education is too important to observe from the sidelines, and I am committed to supporting CSBA's mission to ensure a high-quality public education for all students.

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

One of the biggest challenges facing governing boards today is addressing the many interconnected factors impacting public education, both now and in the future. These challenges cannot be addressed in isolation and require a comprehensive, systems-level approach. Critical priorities include fiscal stability, sustainable funding platforms, and infrastructure investments that directly support student outcomes. Governing boards must also confront increasing attacks on public education and actively champion the value and importance of a strong public school system that serves all students. CSBA can play a key role by leading a statewide advocacy campaign to support robust and equitable public education. As California ranks as the 4th world's largest economy, our education system must reflect world-class standards and competitiveness. Declining enrollment is another significant statewide challenge. CSBA can assist by advocating for funding formulas and policy solutions that respond to enrollment shifts without penalizing students or undermining institutional educational quality. Additionally, CSBA should evaluate its own funding mechanisms and services to ensure they are responsive to current and future needs. Finally, governing boards must address the impact of today's social and economic climate on student achievement. CSBA can support local boards by prioritizing initiatives that raise achievement levels in English/Language Arts and mathematics, with particular attention to our most vulnerable students, including those in special education, English learners, and students experiencing homelessness or in foster care. By supporting boards in advancing equitable, high-quality instruction, CSBA can help ensure its leadership role in preparing all students to compete and succeed in today's economy.

View results

Respondent

36 Anonymous

1290:13
Time to complete

1. I have been... *

- ( ) Appointed
- (•) Nominated

2. Your signature indicates your consent to be placed on the ballot and serve as a Delegate, if elected *

Barbara Schulman

3. Full name *

Barbara Schulman

4. Region/subregion *

15

5. Name of District or COE *

Saddleback Valley Unified School District

6. Years on board *

7

7. Profession

Retired Special Education Teacher

8. Contact number *

(949)400-7121 (cell)

9. Primary email address *

21811 Palanca, Mission Viejo, CA 92692

10. Are you an incumbent Delegate? *

- (●) Yes
- ( ) No

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

I have enjoyed being a delegate the last 4 years. I believe with my knowledge of special education at both a local teaching level and with information and knowledge from the state advisory commission of how to work with a group of delegates, I can help make our schools the best they can be. I'm passionate about the opportunity to continue my involvement and continue advocacy through CSBA and Delegate Assembly to provide the best educational experience for each and every student in California.

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

I have been the Vice President of the school board this past year, go to Community Advisory Commission meeting for special education for our district as a liaison, and a member of the Orange County School Boards Association governing board. I attend numerous district activities and help wherever it's needed.

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

I believe fair and adequate funding for all school districts is very important and providing local boards the flexibility and authority to allocate resources specific to their students' needs. I believe Delegate Assembly is already supporting this with our pillars of policy and legislative discussions with government officials. I always want to be on the forefront of special education which is a problem for school boards and districts. I believe outside influences that are challenging school board's is a problem and I believe that CSBA will help us through that.

The following biosketches are for write-in candidates:

Dear Fellow Board Members:

I'm reaching out to ask for your support as I run for re-election to the CSBA Delegate Assembly, Region 15. Serving as a delegate for the past two years has been a meaningful extension of my work as a board member, and I truly value the opportunity to collaborate with board leaders across our region and throughout the state.

I currently serve as a board member in the Tustin Unified School District, where I'm proud to be part of a strong, stable, and highly collaborative governance team. Our board works closely with our superintendent, staying focused on thoughtful decision-making, long-term stability, and what is best for the students, staff, families, and communities we serve.

Over the past several years, our district has made real progress in areas that matter to families and communities, including:

- Improved student achievement, with increased test scores across multiple grade levels
- County and state leader in Career Technical Education and work-based learning, ensuring students are prepared for life beyond high school
- County and state leader in expanding college dual-enrollment opportunities, giving students access to college coursework while still in high school
- Successfully passing a local school bond in 2024, reflecting community trust and responsible stewardship

As a delegate, I bring the same collaborative mindset to the table. I believe the best work happens when we listen to each other, learn from diverse perspectives, and stay grounded in our shared purpose. I've been fortunate to build strong relationships with fellow delegates across our region and throughout California, and I value those connections deeply.

Above all, I strive to be a steady and consistent voice - focused on children, respectful of local governance, and committed to strengthening public education. I promise to continue representing our region with integrity, openness, and a genuine willingness to work together.

Thank you for the work you do on behalf of your districts and communities. I would be honored to earn your vote and continue serving alongside you in the CSBA Delegate Assembly.

Warm regards,

Jonathan Stone

Board of Education Member, Tustin Unified School District
CSBA Delegate, Region 15

1. I have been... *

- ( ) Appointed
- (•) Nominated

2. Your signature indicates your consent to be placed on the ballot and serve as a Delegate, if elected *

Jonathan Stone

3. Full name *

Jonathan Henry Stone

4. Region/subregion *

15

5. Name of District or COE *

Tustin Unified

6. Years on board *

5

7. Profession

Retired

8. Contact number *

7144250543

9. Primary email address *

JonathanHStone@outlook.com

10. Are you an incumbent Delegate? *

Yes

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

CSBA can build consensus and grow support for public education. I want to use my skills as a business and educational leader to maximize CSBA's reach and influence. My tenure as a board member and chairman of our chamber of commerce coincided with the 2008 'Great Recession'. Similarly, my school board service coincided with COVID-19 and fractious political partisanship. I believe that my experiences in organizational leadership in times of crisis will be useful to the Assembly as we defend public education against rank partisan attacks.

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

Before joining the school board, I served as a board member and chairman of the Tustin Chamber of Commerce, where I was able to successfully lobby the chamber to support a $120M technology bond for the school district. I later served on the Citizens' Oversight Committee for that bond, eventually chairing another bond drive. I joined the board during COVID-19 and have served faithfully in the face of a series of politically motivated challenges.

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

The politicization of school boards is a dangerous trend and failure to push back against the undermining of public education has far-reaching and difficult consequences for the future of our state. CSBA can assist school boards in rejecting this agenda by providing compelling and accurate arguments supporting the mission, and efficacy, of public schools. We must help board members better and more effectively communicate the value public education delivers to our nation.

Name: Annemarie Randle-Trejo (Incumbent Delegate)

Title/Position: Anaheim Union High School District Trustee

Region: 15

Years of Service on the Board: 13 years

Current Term Expires: 2026

Professional Background: Annemarie Randle-Trejo works for the Anaheim Elementary School District as a Behavioral Interventionist Instructional Assistant, supporting students with behavioral and social-emotional needs. She has an Education Associate of Arts, Orange Coast College Associate of Arts. She is an Eastern Gateway Community College Board and Leadership Experience Trustee, Anaheim Union High School District Trustee, North Orange County Regional Occupational Program (ROP) Trustee, and serves on the Greater Anaheim Special Education Local Plan Area (SELPA).

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.

Answer: As a current CSBA Delegate and long-serving board member, I am seeking to continue serving in this role to ensure our region's voice remains strong, collaborative, and student-centered at the state level. With 13 years on the Anaheim Union High School District Board of Trustees and service as Board President, I bring extensive governance experience, policy knowledge, and a deep commitment to equitable public education.

My experience includes participation on CSBA's Policy Review Committee, service as a Golden Bell validator, and completion of the Masters in Governance program. I have also presented at CSBA's Annual Education Conference. These experiences have strengthened my ability to thoughtfully analyze policy, engage in meaningful dialogue, and contribute constructively to statewide advocacy efforts.

Professionally, as a Behavioral Interventionist Instructional Assistant, I work directly with students who require behavioral and social-emotional supports. This perspective grounds my governance work in the daily realities facing students and staff. I am committed to ensuring that CSBA policies reflect the needs of diverse communities and support districts in building safe, inclusive, and innovative learning environments.

12. Please describe your activities and involvement on your local board, community, and/or CSBA.

Answer: I currently serve as Clerk of the Anaheim Union High School District Board of Trustees and have been a trustee since 2012. My leadership has supported district initiatives such as the Anaheim Mentoring Experience, the Career Preparedness Systems Framework, cybersecurity pathways, Community Schools, and Democracy Schools. I strongly support AUHSD's Pledge and the integration of the Five Cs—critical thinking, collaboration, communication, creativity, and character—across the curriculum to ensure students graduate prepared for college, careers, and civic life.

Regionally, I serve as a Trustee for the North Orange County Regional Occupational Program (ROP) and the Greater Anaheim Special Education Local Plan Area (SELPA), strengthening collaboration and expanding opportunities for students, particularly those receiving special education services.

I also actively serve as a delegate for the California School Boards Association and serve on the board of the OCSBA, have been a presenter at the CSBA Annual Education Conference (AEC). Additionally, I have served on the CSBA Policy Review Committee and a Golden Bell validator. I am proud to announce that I have also completed the Masters in Governance from CSBA.

13. What do you see as the biggest challenge facing public education?

Answer: One of the greatest challenges facing public education is meeting the growing academic, social-emotional, and behavioral needs of students while navigating fiscal uncertainty and workforce shortages. Districts must continue addressing learning recovery, mental health supports, and equitable access to opportunities, all while maintaining high academic standards and fiscal responsibility.

Additionally, ensuring that public education remains a cornerstone of democracy is essential. Schools must prepare students not only for careers, but also for civic engagement and informed participation in society. Strong governance, meaningful state advocacy, and regional collaboration are critical to addressing these challenges effectively.

As a Delegate, I remain committed to advancing policies that support student well-being, educational innovation, workforce development, and equitable access to opportunity for all students.

Placentia-Yorba Linda Unified School District
Board of Education Meeting
March 10, 2026

BOARD BYLAW 9323, *AGENDA/MEETING MATERIALS,* SECOND READING

Background:
The Board periodically reviews, updates, or develops Board policy to ensure compliance with state law or establish procedures regarding the operation of the district.

The recommended revisions to Board Bylaw 9323, *Agenda/Meeting Materials,* are for the purpose of updating the bylaw to reflect current procedures of the Board of Education.

Financial Impact
No cost to the district

AGENDA/MEETING MATERIALS

Annually, the Board and Superintendent will develop and agree upon a Board-Superintendent working agreement. This agreement will address items such as board agenda development, preparation, and communication. This agreement will align to all current board policy language.

Agenda Content

Governing Board meeting agendas shall reflect the district's vision and goals and the Board's focus on student learning and well-being.

Each agenda shall state the meeting time and location and shall briefly describe each item to be transacted or discussed, including items to be discussed in closed session. (Government Code 54954.2)

The agenda shall provide members of the public the opportunity to address the Board on any agenda item. PYLUSD Board Bylaw 9322.2 provides details on procedures for public comment at board meetings.

Each agenda for a regular meeting shall list the address designated by the Superintendent or designee for public inspection of documents related to an open session item that have been distributed to the Board less than 72 hours before the meeting. (Government Code 54957.5)

The agenda shall include information regarding how, when, and to whom a request should be made if an individual requires disability-related accommodations or modifications, including auxiliary aids and services, in order to participate in the Board meeting. (Government Code 54954.2)

Each agenda shall include a statement regarding the option for students and parents/guardians to request that directory information or personal information of the student or parent/guardian, as defined in Education Code 49061 and/or 49073.2, be excluded from the minutes. The agenda shall also state that the request must be made in writing to the secretary or clerk of the Board.

Agenda Preparation

The Board president and the Superintendent, as Secretary to the Board of Education of the Placentia-Yorba Linda Unified School District, shall work together to develop the agenda for all meetings of the Board. ~~In the agenda planning meeting, the Superintendent and Board president will be accompanied by one additional board member on a rotational basis.~~

Any Board member or member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. In order to be considered for the upcoming meeting agenda, the request shall be submitted in writing to the Superintendent or designee with supporting documents, if any, and information at least ten days before the scheduled meeting date. Items submitted less than ten days before the scheduled meeting date, as well as some items submitted prior to this deadline, may be postponed to a later meeting in order to allow sufficient time for consideration and research about an issue, as well as to account for the appropriateness of the upcoming meeting and meeting time restraints. **The Superintendent will confer with the Board**

President to determine if the request made is under the purview of the Board. If not, it may be denied. ~~If multiple requests are received, the Superintendent will confer with all Board members individually to prioritize agenda items.~~

The Board president and Superintendent shall decide whether a request from a member of the public is within the subject matter jurisdiction of the Board. Items not within the subject matter jurisdiction of the Board may not be placed on the agenda. In addition, before placing the item on the agenda, the Board president and Superintendent shall determine if the item is merely a request for information, or whether the issue is covered by an existing policy or administrative regulation. The Board president and Superintendent, at their discretion, may decline to agendize an item if that same item or one substantially similar has been previously agendized in the past six (6) months.

The Board president and Superintendent shall also decide whether an agenda item is appropriate for discussion in open or closed session, whether the item should be an action item subject to Board vote or an information item that does not require immediate action, and which meeting is most appropriate for the item. If the Board president and Superintendent deny a request from a member of the public, the Superintendent shall inform Board members of the decision.

In order to promote efficient meetings, the Board may bundle a number of items and act upon them together by a single vote through the use of a consent agenda. Consent items shall be items of a routine nature and items for which Board discussion is not anticipated and for which the Superintendent recommends approval. When any Board member requests the removal of an item from the consent agenda, the item shall be removed and given individual consideration for action as a regular agenda item.

Any Board action that involves borrowing $100,000 or more shall be discussed, considered, and deliberated upon as a separate item of business on the meeting agenda. (Government Code 53635.7)

All public communications with the Board are subject to requirements of relevant Board policies and administrative regulations.

Agenda Dissemination to Board Members

At least 72 hours before each regular meeting, each Board member shall be provided a copy of the agenda and agenda packet; minutes to be approved; copies of communications; reports from committees, staff, and others; and other available documents pertinent to the meeting.

When special meetings are called, Board members shall receive, at least 24 hours prior to the meeting, notice of the business to be transacted. (Government Code 54956)

Board members shall review agenda materials before each meeting. Individual members may confer directly with the Superintendent or designees to ask questions and/or request additional information on agenda items. However, a majority of Board members shall not, outside of a noticed meeting, directly or through intermediaries or electronic means discuss, deliberate, or take action on any matter within the subject matter jurisdiction of the Board.

Agenda Dissemination to Members of the Public

Any agenda and related materials distributed to the Board shall be made available to the public upon request without delay. Only those documents which are disclosable public records under the Public Records Act (PRA) and which relate to an agenda item scheduled for the open session portion of a regular meeting shall be made available to the public. (Government Code 54957.5)

At least 72 hours prior to a regular meeting, the agenda shall be posted at one or more locations freely accessible to members of the public. (Government Code 54954.2)

In the case of a special meeting, the agenda shall be posted at least 24 hours prior to the meeting at one or more locations freely accessible to members of the public. At a special meeting, public comments will be accepted on the subject of the meeting only.

In addition, the Superintendent or designee shall post the agenda on the home page of the district web site. The posted agenda shall be accessible through a prominent direct link to the current agenda or to the district's agenda management platform in accordance with Government Code 54954.2. When the district utilizes an integrated agenda management platform, the link to that platform shall take the user directly to the web site with the district's agendas, and the current agenda shall be the first available. (Government Code 54954.2)

If a document which relates to an open session agenda item of a regular Board meeting is distributed to the Board less than 72 hours prior to a meeting, the Superintendent or designee shall make the document available for public inspection at a designated location at the same time the document is distributed to all or a majority of the Board. (Government Code 54957.5)

The Superintendent or designee shall mail a copy of the agenda or a copy of all the documents constituting the agenda packet to any person who requests the items. The materials shall be mailed at the time the agenda is posted or upon distribution of the agenda to a majority of the Board, whichever comes first. (Government Code 54954.1)

The Superintendent or designee shall email a copy of, or a web site link to, the agenda or a copy of all the documents constituting the agenda packet to any person who requests such items to be delivered by email. If the Superintendent or designee determines that it is technologically infeasible to do so, a copy of the agenda or a web site link to the agenda and a copy of all other documents constituting the agenda packet shall be sent to the person who has made the request in accordance with mailing requirements specified in law. (Government Code 54954.1)

Any document prepared by the district or Board and distributed during a public meeting shall be made available for public inspection at the meeting. Any document prepared by another person and distributed to the Board at the meeting shall be made available for public inspection after the meeting. These requirements shall not apply to a document that is exempt from public disclosure under the Public Records Act. (Government Code 54957.5)

Upon request, the Superintendent or designee shall make the agenda, agenda packet, and/or any writings distributed at the meeting available in appropriate alternative formats to persons with a disability, as required by the Americans with Disabilities Act. (Government Code 54954.1)

Any request for mailed copies of agendas or agenda packets shall be in writing and shall be valid for the calendar year in which it is filed. Written requests must be renewed following January 1 of each year. (Government Code 54954.1)

Persons requesting mailing of the agenda or agenda packet shall pay an annual fee, as determined by the Superintendent or designee, not to exceed the cost of providing the service.

LEGAL REFERENCE

Education Code	Section	Description
	35144	Special meeting
	35145	Public meetings

	35145.5	Agenda; public participation; regulations
	49061	Definitions, directory information
	49073.2	Privacy of student and parent/guardian personal information; minutes of board meeting
Government Code		
	53635.7	Separate item of business for borrowing of $100,000 or more
	54954.1	Request for copy of agenda or agenda packet by member of public
	54954.2	Agenda posting requirements, board actions
	54954.3	Opportunity for public to address legislative body
	54954.5	Closed session item descriptions
	54956.5	Emergency meetings
	54957.5	Public records
	54960.2	Challenging board actions; cease and desist
	6250-6270	California Public Records Act
	95000-95004	California Early Intervention Services Act
United States Code, Title 42	12101-12213	Findings and Purpose
Code of Federal Regulations, Title 28	35.160	General
	36.303	Auxiliary Aids and Services

Bylaw adopted:	8/4/75
Bylaw revised:	3/6/78
Bylaw revised:	1/8/79
Bylaw revised:	4/13/81
Bylaw revised:	7/26/82
Bylaw revised:	12/9/85
Bylaw revised:	9/2/86
Bylaw revised:	10/27/86
Bylaw revised:	1/12/87
Bylaw revised:	3/9/87
Bylaw revised:	12/7/87
Bylaw revised:	4/25/88 (Editing)
Bylaw reviewed:	2/6/89
Bylaw reviewed:	12/10/91
Bylaw reviewed:	7/28/92
Bylaw reviewed:	7/27/93
Bylaw reviewed:	7/26/94
Bylaw reviewed:	7/27/95
Bylaw revised:	9/26/95
Bylaw revised:	8/27/96
Bylaw revised:	8/26/97
Bylaw revised:	2/24/98
Bylaw revised:	1/12/99
Bylaw revised:	9/10/02
Bylaw revised:	9/18/07
Bylaw revised:	5/8/12
Bylaw revised:	11/12/13
Bylaw revised:	1/13/15
Bylaw revised:	10/11/22
Bylaw revised:	5/9/2023

Bylaw revised:

Effective November 12, 2013, the above Board Bylaw incorporated content from the following Board Bylaws, which were deleted on the same date:

- Board Bylaw 9320, *Board Meetings*
- Board Bylaw 9324, *Advance Delivery of Meeting Materials*

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

BOARD POLICY 1445 RESPONSE TO IMMIGRATION ENFORCEMENT

Background

Recent changes in state law, along with updated guidance from the California Department of Education and the California Attorney General's Office, including amendments to Education Code Section 234.7, have expanded school district responsibilities to safeguard students and families from immigration enforcement actions that could disrupt the educational environment or impede access to public education. Assembly Bill 49 and related state directives prohibit immigration enforcement officers from entering non-public areas of school campuses or accessing student records without a valid judicial warrant, subpoena, or court order, and require districts to align local policies with the Attorney General's revised model policies. Districts are also required to submit updated immigration enforcement policies to the CDE by March 1, 2026, ensure appropriate staff training, and inform families of their rights under state law.

This policy replaces the deleted policy 5145.13, *Student Immigration Status*, and reaffirms PYLUSD's commitment to maintaining safe and welcoming schools for all students, regardless of immigration status. The revised policy strengthens protections related to the confidentiality of student and family information, access to school campuses, and staff response to immigration enforcement requests. These updates reflect current legal requirements and promote consistent, lawful practices that protect family rights, prevent unlawful discrimination, and uphold students' access to education.

Financial Impact

Not applicable

Administrator

Renee Gray, Assistant Superintendent, Supporting Support Services
Baldwin Pedraza, Director, Student Services

Community Relations 1445 - BP

RESPONSE TO IMMIGRATION ENFORCEMENT

The Governing Board is committed to the success of all students and believes that every school site should be a safe and welcoming place for all students and their families irrespective of their citizenship or immigration status.

Unless required by state or federal law, required to administer a state or federally supported educational, or presented with a valid judicial subpoena, judicial warrant, or court order, district staff shall not do any of the following:

1. Solicit or collect information or documents regarding the citizenship or immigration status of students or their family members (Education Code 234.7)

2. Seek or require information or documents, to the exclusion of other permissible information or documents, regarding the citizenship or immigration status of a student or the student's family members (Education Code 234.7)

3. To the extent practicable, disclose or provide in writing, verbally, or in any other manner to an officer or employee of an agency conducting immigration enforcement:

   a. The education records of or any information about a student or a student's family or household such as personal information as defined in Civil Code 1798.3, information about a student's home, or information about a student's travel schedule without parent/guardian written consent (Education Code 234.7)

   b. The personnel records of any district employee, personal information of any district employee as defined in Civil Code 1798.3, or any other confidential employee information (Education Code 234.7; Government Code 7285.2)

4. Grant permission to an officer or employee of an agency conducting immigration enforcement to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring (Education Code 234.7; Government Code 7285.1)

~~However, district staff shall not obstruct, interfere with, or otherwise impede an officer or employee of an agency conducting immigration enforcement who nonetheless enters district-provided transportation, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring.~~

Except as described above, District employees are not authorized or permitted to participate in law enforcement activities related to immigration enforcement actions. District employees are also prohibited from physically blocking, obstructing, or otherwise engaging in actions that are either intended to, or have the effect of, interfering with or impeding the actions of law enforcement. In the event such an activity occurs on District property, at a District-sponsored event, or on District-provided transportation, staff shall refrain from involvement and promptly notify the Superintendent or designee, or site administration as appropriate.

The Superintendent or designee shall report to the Board in a timely manner any requests by an officer

or employee of an agency conducting immigration enforcement for any of the following: (Education Code 234.7)

1. Education records of or any information about a student or a student's family or household

2. Personnel records of any district employee, personal information of any district employee as defined in Civil Code 1798.3, or any other confidential employee information

3. Permission to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring

Such reports shall be provided in a manner that ensures the confidentiality and privacy of any potentially identifying information. (Education Code 234.7)

No student shall be denied equal rights and opportunities nor be subjected to unlawful discrimination, harassment, intimidation, or bullying in the District's programs and activities on the basis of his/her immigration status. (Education Code 200, 220, 234.1)

Resources and data collected by the district shall not be used, directly or by others, to compile a list, registry, or database of individuals based on national origin, immigration status, religion, or other category of individual characteristics protected against unlawful discrimination. (Government Code 8310.3)

The Superintendent or designee shall notify parents/guardians regarding information and notifications as specified in Education Code 234.7, including information regarding their children's right to a free public education regardless of immigration status or religious beliefs and their rights related to immigration enforcement.

The Superintendent or designee shall develop procedures for, and may provide training to staff on, addressing any requests by a law enforcement officer for any of the following:

1. Education records of or any information about a student or a student's family or household

2. Personnel records of any district employee, personal information of any district employee as defined in Civil Code 1798.3, or any other confidential employee information

3. Permission to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring

Complaints alleging discrimination, harassment, intimidation, and bullying based on actual or perceived immigration status shall be filed in accordance with Board Policy/Administrative Regulation 1312.3 - Uniform Complaint Procedures.

The Superintendent or designee shall provide to the California Department of Education, upon request and in the manner requested, copies of this policy, any associated administrative regulation, and any other Board policies and administrative regulations required by Education Code 234.7.

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
Civ. Code 1798.3	Information Practices Act of 1977; definitions

Ed. Code 200	Prohibition of discrimination
Ed. Code 200	Equal rights and opportunities in state educational institutions
Ed. Code 234.1	Student protections relating to discrimination, harassment, intimidation, and bullying
Ed. Code 234.7	Student protections relating to immigration and citizenship status
Ed. Code 32282	Comprehensive School Safety Plan
Ed. Code 48204.4	Evidence of residency for school enrollment
Ed. Code 48906	Exception to parent/guardian notifications
Ed. Code 48980	Parent/Guardian notifications
Ed. Code 48985	Notices to parents/guardians in language other than English
Fam. Code 6552	Caregiver's authorization affidavit
Gov. Code 7285-7285.3	Prohibitions on Employer Cooperation with Immigration Enforcement Agents
Gov. Code 8310.3	California Religious Freedom Act
Pen. Code 422.55	Definition of hate crime
Pen. Code 627-627.10	Access to school premises

Federal	**Description**
20 USC 1232g	Family Educational Rights and Privacy Act (FERPA) of 1974
34 CFR 99.30-99.31	FERPA Regulations
U.S. Constitution, Fourth Amendment	Unreasonable search and seizure

Management Resources	**Description**
CA Office of the Attorney General Publication	Promoting a Safe and Secure Learning Environment for All: Guidance and Model Policies to Assist California's TK-12 Schools in Responding to Requests for Access and Information for Immigration Enforcement Purposes, December 2025 Court Decision Plyler v. Doe (1982) 457 U.S. 202
Website	California Department of Education, Resources to Include Immigrant Families
Website	California Department of Education, LEA Immigration Enforcement Policy Submission
Website	CSBA District and County Office of Education Legal Services
Website	U.S. Immigration and Customs Enforcement, Online Detainee Locator System
Website	California Office of the Attorney General
Website	CSBA
Website	U.S. Department of Education
Website	U.S. Department of Education, Office for Civil Rights
Website	U.S. Immigration and Customs Enforcement
Website	California Civil Rights Department

Cross References

Code	**Description**
0410	Nondiscrimination In District Programs and Activities
1312.3	Uniform Complaint Procedures
1340	Access to District Records
3515.3	District Police/Security Department
3555	Nutrition Program Compliance
5111	Admission
5111.1	District Residency

5126	Student Records
5131.1	Bullying
5141	Health Care and Emergency Information
5141.6	Child Abuse Prevention and Reporting
5142	Safety
5145.12	Search and Seizure
5145.3	Nondiscrimination/Harassment
6143	Courses of Study

Policy adopted:

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

REVISED BOARD POLICY 6171.5: INDIVIDUALIZED EDUCATION PROGRAM (IEP)

Background

Board Policy 6171.5, Individualized Education Program (IEP), was originally adopted in 2003 and is now outdated. Since its adoption, state and federal laws, including the reauthorization and ongoing implementation of the Individuals with Disabilities Education Act (IDEA), have strengthened requirements related to free appropriate public education (FAPE), least restrictive environment (LRE), procedural safeguards, parental rights, and SELPA governance.

The proposed revisions update the policy to ensure alignment with current federal and state legal requirements, California Education Code, and applicable board regulations. Language has been modernized to reflect inclusive practices and current legal terminology, reinforcing the Board's commitment to educating students with disabilities in respectful, supportive environments with meaningful access to the general education curriculum.

The revised policy affirms the district's responsibility to provide specially designed instruction and related services through the IEP process and procedural protections and promote educational placements that prioritize access to general education settings to the maximum extent appropriate.

These updates do not change the original intent of the policy but ensure that it reflects current law, best practices, and the district's continued commitment to equitable access, compliance, and positive student outcomes.

Financial Impact

Not applicable

Administrator

Renee Gray, Assistant Superintendent, Supporting Support Services
Jayme Nash, Director of Special Education

INDIVIDUALIZED EDUCATION PROGRAM

The ~~Governing Board desires to provide educational programs that enable students with disabilities to reach their full academic potential and that will provide these students with the opportunity to interact with students without disabilities in an understanding, cooperative and mutually respectful environment.~~
Board of Education is committed to providing a continuum of educational programs that enable students identified as individuals with exceptional needs, ages 3 through 21, residing within the district who require special education and related services to receive a free appropriate public education (FAPE) in the least restrictive environment consistent with state and federal law.

~~To reach this goal, the board provides a full range of educational alternatives to facilitate the placement of a student in the least restrictive environment that meets their individual needs.~~
This policy and accompanying administrative regulation shall be implemented in accordance with applicable state and federal law and consistent with the policies and procedures of the Special Education Local Plan Area (SELPA) in which the district participates. In the event of any conflict, the district shall comply with applicable law and the approved SELPA Local Plan.

~~A student shall be placed outside of the general education classroom only when the student's specific needs cannot be met in that setting.~~
To implement this continuum, the district shall provide a full range of placement options designed to meet students' individual needs in the least restrictive environment. A student shall be removed from the general education setting only when the student's specific needs cannot be met satisfactorily in that setting, even with the provision of supplementary aids and services.

~~When a student is identified as having a disability, an individualized education program (IEP) team appointed pursuant to federal and state regulations and established district procedures shall meet and consider the student's individual needs, determine the content of an individualized education program (IEP) and make placement decisions.~~

Students and parents/guardians ~~shall have~~ **have the right to participate in** ~~the development of the IEP~~ **developing the Individualized Education Program (IEP).**

~~Moreover, students and parents/guardians shall have the right to approve the student's placement in a special education program, and written parent consent shall be obtained before any such placement is made unless a due process hearing officer authorizes the placement.~~
Written parental consent shall be obtained prior to the initial provision of special

education and related services, except as otherwise authorized by a due process hearing decision or applicable law.

~~When considering placement in a special education program the IEP team shall consider the educational and nonacademic benefits of placing the student in a regular class and shall determine what support services would be needed in order to maintain this placement. All placement decisions should promote maximum social interaction between students with disabilities and their non-disabled peers, in a manner that is appropriate to the needs of each.~~

~~Each IEP shall be consistent with the curriculum and course of study pursued in the general education program. Students with disabilities should also receive instruction that fosters their independence and integration into the community.~~
Individuals with exceptional needs shall receive instruction designed to promote ~~access to specially designed instruction and related services to promote meaningful access to and progress in the general education curriculum, and to foster independence, self-advocacy, and meaningful integration into the community.~~
meaningful access to and progress in the general education curriculum, and to foster independence, self-advocacy, and meaningful integration into the community, preparation for further education, employment, and independent living.

~~Each IEP shall be reviewed at least on an annual basis. Additionally, a parent, regular or special education teacher may request a review of the assignment of a student with a disability to his/her class in accordance with procedures set forth in district procedures. Upon request the IEP team shall meet and consider if a change is necessary in the student's placement, instruction and/or related services.~~

The Superintendent or designee shall develop and maintain administrative regulations governing the composition of the IEP team, the team's responsibilities, the required contents of the IEP, and the processes for development, review, and revision of the IEP in accordance with state and federal law.

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

2025-26 SECOND INTERIM FINANCIAL REPORTING AND CERTIFICATION OF DISTRICT FINANCIAL SOLVENCY

Background
Education Code Section 42130 requires that district superintendents submit two interim reports each year to the district governing board indicating whether or not the district will be able to meet its financial obligations. Under AB 1200, the superintendent must submit the second interim report no later than forty-five days after January 31 (due March 15).

Based on a review of the district's financial data as contained in the Second Interim Report, staff believes the district can meet its financial obligations for the year ending June 30, 2026, and two subsequent years. In submitting the 2025-26 Second Interim Report, the Board understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years.

Section 42130 of the Education Code requires that, on the basis of these reports, the district board certify in writing whether or not it believes the district can meet its financial obligations for the current and two subsequent years and submit the certification to the County Superintendent of Schools.

Financial Impact
Not applicable

Administrator
John Pappalardo, Chief Business Officer

THE PYLUSD Advantage



How We Achieve Our Mission And Vision

2025-2026 Second Interim Report

PLACENTIA-YORBA LINDA PYLUSD EST 1874 UNIFIED SCHOOL DISTRICT

PYLUSD Business Services

Placentia-Yorba Linda Unified School District

2025-2026

SECOND INTERIM REPORT

(As of January 31, 2026)

Presented to
BOARD OF EDUCATION
March 10, 2026

Kym LeBlanc-Esparza, Ed.D.
Superintendent

John Pappalardo, Ed. D.
Chief Business Officer
Business Services

Prepared by:

Phuong Tran
Director, Fiscal Services
(714) 985-8431

Placentia-Yorba Linda Unified School District
2025-26 Second Interim Summary of Facts and Assumptions

Facts and Assumptions	2025-26	2026-27	2027-28
COLA	2.30%	2.41%	3.60%
Local Revenue (Propterty Taxes)	$186,669,468	$186,677,713	$186,704,705
Enrollment	21,725	21,337	20,949
Unduplicated Count	10,573	10,327	10,139
Unduplicated 3-Year Average Percentage	48.46%	48.61%	48.53%
ADA Percentage	94.50%	94.50%	94.50%
P-2 ADA			
Grade K-3	6,009.04	5,901.64	5,794.23
Grade 4-6	4,499.39	4,419.05	4,338.70
Grade 7-8	2,737.98	2,689.12	2,640.27
Grade 9-12	7,283.71	7,153.66	7,023.60
Total	**20,530.12**	**20,163.47**	**19,796.80**
ADA for County Office of Education (COE) Programs	552.13	552.13	552.13
Total District ADA Including COE Programs	**21,082.25**	**20,715.60**	**20,348.93**
Target Funding Per ADA			
Grade K-3			
Base Grant	$10,256	$10,503	$10,824
Grade Span Adjustment	1,067	1,092	1,126
Total Base Funding	**11,323**	**11,595**	**11,950**
Supplemental	1,097	1,127	1,160
Total Funding K-3	**$12,420**	**$12,722**	**$13,110**
Grade 4-6			
Base Grant	$10,411	$10,662	$10,988
Total Base Funding	**10,411**	**10,662**	**10,988**
Supplemental	1,009	1,037	1,066
Total Funding 4-6	**$11,420**	**$11,699**	**$12,054**
Grade 7-8			
Base Grant	$10,719	$10,977	$11,313
Total Base Funding	**10,719**	**10,977**	**11,313**
Supplemental	1,039	1,067	1,098
Total Funding 7-8	**$11,758**	**$12,044**	**$12,411**
Grade 9-12			
Base	$12,423	$12,722	$13,111
Grade Span Adjustment	323	331	341
Total Base Funding	**12,746**	**13,053**	**13,452**
Supplemental	1,235	1,269	1,306
Total Funding 9-12	**$13,981**	**$14,322**	**$14,758**
LCFF Total Revenues	$278,601,435	$280,924,296	$285,977,127
Step & Column Certificated	1.50%	1.50%	1.50%
Step & Longevity Classified	1.00%	1.00%	1.00%
Instructional Days	185	185	185
Contribution to Restricted Programs	$48,495,577	$49,060,553	$50,191,858
Health & Welfare Increase	7.1%	8.0%	8.0%
Payroll Expense Rates:			
State Teachers' Retirement System (STRS)	19.10%	19.10%	19.10%
Public Employee Retirement System (PERS)	26.81%	26.40%	26.90%
Social Security (OASDI)	6.20%	6.20%	6.20%
Medicare	1.45%	1.45%	1.45%
Unemployment Insurance	0.05%	0.05%	0.05%
Worker's Compensation	1.40%	1.40%	1.40%

Placentia-Yorba Linda Unified School District
2025-26 Combined Second Interim Budget and Multi-Year Projections

Description	2025-26 Second Interim	2026-27 Projection	2027-28 Projection
Revenues			
LCFF Sources	$278,601,435	$280,924,296	$285,977,127
Federal Revenues	11,284,444	10,062,862	10,062,862
Other State Revenues	77,228,375	78,631,171	68,045,392
Other Local Revenues	12,568,398	11,456,886	11,456,886
Total Revenues	**$379,682,652**	**$381,075,215**	**$375,542,267**
Expenditures			
Certificated Salaries	$153,862,559	$152,570,396	$150,081,031
Classified Salaries	61,807,904	62,101,719	62,494,186
Employee Benefits	108,638,210	110,469,125	112,305,809
Books and Supplies	37,132,384	20,085,613	16,637,264
Services & Other Operating Expenses	35,678,147	35,279,657	35,468,837
Capital Outlay	6,460,905	3,748,943	3,728,943
Other Outgo	10,225,705	10,525,376	10,871,328
Direct Support/Indirect Costs	(467,482)	(467,482)	(467,482)
Total Expenditures	**$413,338,332**	**$394,313,347**	**$391,119,916**
Excess of Expenditures Over Revenues	**($33,655,680)**	**($13,238,132)**	**($15,577,649)**
Other Financing Sources/Uses			
Interfund Transfers			
Interfund Transfers In	$500,000	$500,000	$500,000
Interfund Transfers Out	$4,971,402	$5,141,997	$5,257,144
Increase or (Decrease) in Fund Balance	**($38,127,082)**	**($17,880,129)**	**($20,334,793)**
Fund balance, Reserves:			
Beginning Balance (Unrestricted & Restricted)	$119,450,756	$81,323,674	$63,443,545
Ending Balance (Unrestricted & Restricted)	$81,323,674	$63,443,545	$43,108,752
Components of Ending Balance:			
Revolving Cash	$169,000	$169,000	$169,000
Stores & Prepaid	172,132	172,132	172,132
Reserve for Restricted Balance	26,021,500	22,494,627	17,226,006
Committed for Textbook Adoption	5,000,000	662,252	-
Committed for Declining Enrollment	8,130,068	-	-
Contingency Reserve	20,915,487	19,972,767	5,722,761
Reserve for Economic Uncertainties	$20,915,487	$19,972,767	$19,818,853
Unappropriated Reserve Balance %	5%	5%	5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	272,423,442.00	278,511,581.00	161,191,929.55	278,601,435.00	89,854.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	9,811,908.00	10,331,399.00	5,179,128.38	10,253,949.00	(77,450.00)	-0.7%
4) Other Local Revenue		8600-8799	6,806,614.00	8,111,279.00	5,680,536.68	8,426,403.00	315,124.00	3.9%
5) TOTAL, REVENUES			289,041,964.00	296,954,259.00	172,051,594.61	297,281,787.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	115,346,137.00	115,466,164.00	56,505,155.51	115,213,503.00	252,661.00	0.2%
2) Classified Salaries		2000-2999	35,270,533.00	36,927,807.00	16,924,831.08	37,159,619.00	(231,812.00)	-0.6%
3) Employee Benefits		3000-3999	67,671,577.00	68,273,902.00	36,019,758.00	68,117,845.00	156,057.00	0.2%
4) Books and Supplies		4000-4999	5,738,250.00	5,933,038.00	2,298,342.63	5,789,741.00	143,297.00	2.4%
5) Services and Other Operating Expenditures		5000-5999	19,557,371.00	19,655,231.00	9,098,100.31	19,915,338.00	(260,107.00)	-1.3%
6) Capital Outlay		6000-6999	3,108,997.00	2,370,871.00	45,739.60	1,657,617.00	713,254.00	30.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	9,082,057.00	10,006,395.00	5,611,946.08	10,006,395.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(2,157,199.00)	(2,513,572.00)	(195,782.23)	(2,393,021.00)	(120,551.00)	4.8%
9) TOTAL, EXPENDITURES			253,617,723.00	256,119,836.00	126,308,090.98	255,467,037.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			35,424,241.00	40,834,423.00	45,743,503.63	41,814,750.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
b) Transfers Out		7600-7629	4,548,645.00	5,198,602.00	4,200,000.00	4,971,402.00	227,200.00	4.4%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(46,995,998.00)	(48,206,459.00)	0.00	(48,495,577.00)	(289,118.00)	0.6%
4) TOTAL, OTHER FINANCING SOURCES/USES			(51,044,643.00)	(52,905,061.00)	(4,200,000.00)	(52,966,979.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(15,620,402.00)	(12,070,638.00)	41,543,503.63	(11,152,229.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	62,713,361.00	66,454,403.00		66,454,403.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			62,713,361.00	66,454,403.00		66,454,403.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			62,713,361.00	66,454,403.00		66,454,403.00		
2) Ending Balance, June 30 (E + F1e)			47,092,959.00	54,383,765.00		55,302,174.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	169,000.00	169,000.00		169,000.00		
Stores		9712	103,658.00	168,953.00		168,953.00		
Prepaid Items		9713	2,814.00	3,179.00		3,179.00		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	6,924,107.00	12,281,319.00		13,130,068.00		
Committed for Textbook Adoption	0000	9760	*5,000,000.00*					
Committed for Declining Enrollment	0000	9760	*1,924,107.00*					
Committed for Textbook Adoption	0000	9760		*5,000,000.00*				
Committed for Declining Enrollment	0000	9760		*7,281,319.00*				
Committed for Textbook Adoption	0000	9760				*5,000,000.00*		
Committed for Declining Enrollment	0000	9760				*8,130,068.00*		
d) Assigned								
Other Assignments		9780	19,946,690.00	20,880,657.00		20,915,487.00		
Contingency Reserve	0000	9780	*19,946,690.00*					
Contingency Reserve	0000	9780		*20,880,657.00*				
Contingency Reserve	0000	9780				*20,915,487.00*		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	19,946,690.00	20,880,657.00		20,915,487.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	93,390,557.00	99,932,654.00	60,143,301.00	89,108,215.00	(10,824,439.00)	-10.8%
Education Protection Account State Aid - Current Year		8012	4,259,262.00	4,323,752.00	2,242,893.00	4,323,752.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	494,666.00	494,666.00	239,219.92	478,440.00	(16,226.00)	-3.3%
Timber Yield Tax		8022	0.00	0.00	.02	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	130,070,103.00	127,817,350.00	74,514,036.21	135,566,917.00	7,749,567.00	6.1%
Unsecured Roll Taxes		8042	4,315,616.00	4,154,633.00	3,542,385.66	4,502,605.00	347,972.00	8.4%
Prior Years' Taxes		8043	1,962,378.00	1,962,489.00	2,142,823.97	2,195,706.00	233,217.00	11.9%
Supplemental Taxes		8044	4,120,784.00	4,234,938.00	2,357,457.32	4,103,491.00	(131,447.00)	-3.1%
Education Revenue Augmentation Fund (ERAF)		8045	14,981,048.00	14,765,688.00	707,599.00	14,636,676.00	(129,012.00)	-0.9%
Community Redevelopment Funds (SB 617/699/1992)		8047	25,511,488.00	26,535,383.00	15,479,877.45	29,616,603.00	3,081,220.00	11.6%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			279,105,902.00	284,221,553.00	161,369,593.55	284,532,405.00	310,852.00	0.1%
LCFF Transfers								
Unrestricted LCFF								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers - Current Year	0000	8091	(1,500,000.00)	(1,500,000.00)	0.00	(1,500,000.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(5,182,460.00)	(4,209,972.00)	(177,664.00)	(4,430,970.00)	(220,998.00)	5.2%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			272,423,442.00	278,511,581.00	161,191,929.55	278,601,435.00	89,854.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						
Title III, Immigrant Student Program	4201	8290						
Title III, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	1,070,200.00	1,066,388.00	1,087,116.00	1,087,116.00	20,728.00	1.9%
Lottery - Unrestricted and Instructional Materials		8560	4,102,910.00	4,029,358.00	1,494,222.52	3,893,745.00	(135,613.00)	-3.4%
Tax Relief Subventions								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590						
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Arts and Music in Schools (Prop 28)	6770	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	4,638,798.00	5,235,653.00	2,597,789.86	5,273,088.00	37,435.00	0.7%
TOTAL, OTHER STATE REVENUE			9,811,908.00	10,331,399.00	5,179,128.38	10,253,949.00	(77,450.00)	-0.7%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	25,000.00	80,000.00	29,726.52	99,044.00	19,044.00	23.8%
Leases and Rentals		8650	1,838,999.00	1,838,999.00	1,199,914.52	1,887,010.00	48,011.00	2.6%
Interest		8660	3,500,000.00	4,000,000.00	2,620,422.57	4,200,000.00	200,000.00	5.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	196.00	196.00	0.00	196.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	1,346,169.00	2,095,834.00	1,758,473.07	2,143,903.00	48,069.00	2.3%
Tuition		8710	96,250.00	96,250.00	72,000.00	96,250.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,806,614.00	8,111,279.00	5,680,536.68	8,426,403.00	315,124.00	3.9%
TOTAL, REVENUES			289,041,964.00	296,954,259.00	172,051,594.61	297,281,787.00	327,528.00	0.1%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	95,793,712.00	97,241,423.00	46,594,050.79	96,783,151.00	458,272.00	0.5%
Certificated Pupil Support Salaries		1200	6,141,753.00	5,773,042.00	2,988,843.66	5,764,781.00	8,261.00	0.1%
Certificated Supervisors' and Administrators' Salaries		1300	11,330,767.00	10,777,847.00	6,087,052.46	10,979,225.00	(201,378.00)	-1.9%
Other Certificated Salaries		1900	2,079,905.00	1,673,852.00	835,208.60	1,686,346.00	(12,494.00)	-0.7%
TOTAL, CERTIFICATED SALARIES			115,346,137.00	115,466,164.00	56,505,155.51	115,213,503.00	252,661.00	0.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	2,985,458.00	3,877,735.00	1,553,011.79	4,088,503.00	(210,768.00)	-5.4%
Classified Support Salaries		2200	15,484,762.00	16,029,552.00	7,518,107.63	15,977,578.00	51,974.00	0.3%
Classified Supervisors' and Administrators' Salaries		2300	2,303,257.00	2,407,932.00	1,235,469.57	2,552,211.00	(144,279.00)	-6.0%
Clerical, Technical and Office Salaries		2400	12,298,038.00	12,270,350.00	5,695,746.41	12,157,067.00	113,283.00	0.9%
Other Classified Salaries		2900	2,199,018.00	2,342,238.00	922,495.68	2,384,260.00	(42,022.00)	-1.8%
TOTAL, CLASSIFIED SALARIES			35,270,533.00	36,927,807.00	16,924,831.08	37,159,619.00	(231,812.00)	-0.6%
EMPLOYEE BENEFITS								
STRS		3101-3102	20,241,089.00	21,475,214.00	10,557,762.64	21,176,237.00	298,977.00	1.4%
PERS		3201-3202	8,756,678.00	8,723,076.00	4,598,216.47	8,775,146.00	(52,070.00)	-0.6%
OASDI/Medicare/Alternative		3301-3302	4,226,385.00	4,252,003.00	2,250,910.63	4,335,100.00	(83,097.00)	-2.0%
Health and Welfare Benefits		3401-3402	30,858,569.00	29,992,820.00	16,691,188.78	29,634,150.00	358,670.00	1.2%
Unemployment Insurance		3501-3502	121,949.00	95,348.00	55,341.24	95,486.00	(138.00)	-0.1%
Workers' Compensation		3601-3602	2,118,812.00	2,112,175.00	968,861.82	2,119,103.00	(6,928.00)	-0.3%
OPEB, Allocated		3701-3702	1,348,095.00	1,623,266.00	897,476.42	1,982,623.00	(359,357.00)	-22.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, EMPLOYEE BENEFITS			67,671,577.00	68,273,902.00	36,019,758.00	68,117,845.00	156,057.00	0.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	(244,567.00)	14,530.00	799.67	14,968.00	(438.00)	-3.0%
Books and Other Reference Materials		4200	25,819.00	31,025.00	7,106.57	35,423.00	(4,398.00)	-14.2%
Materials and Supplies		4300	5,675,798.00	5,612,903.00	2,140,341.56	5,492,047.00	120,856.00	2.2%
Noncapitalized Equipment		4400	281,200.00	274,580.00	150,094.83	247,303.00	27,277.00	9.9%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			5,738,250.00	5,933,038.00	2,298,342.63	5,789,741.00	143,297.00	2.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	560,086.00	554,937.00	137,371.48	554,251.00	686.00	0.1%
Dues and Memberships		5300	206,496.00	219,761.00	86,825.41	232,356.00	(12,595.00)	-5.7%
Insurance		5400-5450	1,579,966.00	1,700,000.00	279.71	2,000,000.00	(300,000.00)	-17.6%
Operations and Housekeeping Services		5500	8,839,040.00	8,971,240.00	4,966,605.00	8,972,160.00	(920.00)	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,785,807.00	1,868,054.00	1,070,529.29	1,879,337.00	(11,283.00)	-0.6%
Transfers of Direct Costs		5710	(208,855.00)	(229,933.00)	(217,024.10)	(622,423.00)	392,490.00	-170.7%
Transfers of Direct Costs - Interfund		5750	(197,529.00)	(1,620,008.00)	(40,814.33)	(1,504,325.00)	(115,683.00)	7.1%
Professional/Consulting Services and Operating Expenditures		5800	6,666,516.00	7,871,732.00	2,959,406.62	8,084,260.00	(212,528.00)	-2.7%
Communications		5900	325,844.00	319,448.00	134,921.23	319,722.00	(274.00)	-0.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			19,557,371.00	19,655,231.00	9,098,100.31	19,915,338.00	(260,107.00)	-1.3%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	1,969,295.00	1,240,769.00	39,817.10	934,487.00	306,282.00	24.7%
Equipment Replacement		6500	1,139,702.00	1,130,102.00	5,922.50	723,130.00	406,972.00	36.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,108,997.00	2,370,871.00	45,739.60	1,657,617.00	713,254.00	30.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	6,762,375.00	7,692,513.00	4,230,691.00	7,692,513.00	0.00	0.0%
Payments to JPAs		7143	2,195,915.00	2,195,915.00	1,315,860.00	2,195,915.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	120,960.00	115,160.00	65,395.08	115,160.00	0.00	0.0%
Other Debt Service - Principal		7439	2,807.00	2,807.00	0.00	2,807.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			9,082,057.00	10,006,395.00	5,611,946.08	10,006,395.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(1,647,725.00)	(1,854,098.00)	(133,010.95)	(1,925,539.00)	71,441.00	-3.9%
Transfers of Indirect Costs - Interfund		7350	(509,474.00)	(659,474.00)	(62,771.28)	(467,482.00)	(191,992.00)	29.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(2,157,199.00)	(2,513,572.00)	(195,782.23)	(2,393,021.00)	(120,551.00)	4.8%
TOTAL, EXPENDITURES			253,617,723.00	256,119,836.00	126,308,090.98	255,467,037.00	652,799.00	0.3%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	4,548,645.00	5,198,602.00	4,200,000.00	4,971,402.00	227,200.00	4.4%
(b) TOTAL, INTERFUND TRANSFERS OUT			4,548,645.00	5,198,602.00	4,200,000.00	4,971,402.00	227,200.00	4.4%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(46,995,998.00)	(48,206,459.00)	0.00	(48,495,577.00)	(289,118.00)	0.6%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(46,995,998.00)	(48,206,459.00)	0.00	(48,495,577.00)	(289,118.00)	0.6%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(51,044,643.00)	(52,905,061.00)	(4,200,000.00)	(52,966,979.00)	(61,918.00)	0.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	10,180,031.00	11,051,614.00	2,622,563.70	11,284,444.00	232,830.00	2.1%
3) Other State Revenue		8300-8599	55,260,766.00	67,010,582.00	28,650,945.10	66,974,426.00	(36,156.00)	-0.1%
4) Other Local Revenue		8600-8799	1,221,735.00	2,759,093.00	3,174,080.49	4,141,995.00	1,382,902.00	50.1%
5) TOTAL, REVENUES			66,662,532.00	80,821,289.00	34,447,589.29	82,400,865.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	37,876,812.00	38,756,873.00	19,543,151.13	38,649,056.00	107,817.00	0.3%
2) Classified Salaries		2000-2999	23,893,045.00	24,739,571.00	11,561,697.41	24,648,285.00	91,286.00	0.4%
3) Employee Benefits		3000-3999	39,299,386.00	40,480,566.00	12,234,311.58	40,520,365.00	(39,799.00)	-0.1%
4) Books and Supplies		4000-4999	23,809,491.00	31,326,140.00	2,050,620.06	31,342,643.00	(16,503.00)	-0.1%
5) Services and Other Operating Expenditures		5000-5999	13,511,140.00	15,419,748.00	7,869,099.37	15,762,809.00	(343,061.00)	-2.2%
6) Capital Outlay		6000-6999	635,722.00	3,623,597.00	3,701,430.83	4,803,288.00	(1,179,691.00)	-32.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	94,111.00	94,111.00	131,586.00	219,310.00	(125,199.00)	-133.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,647,725.00	1,854,098.00	133,010.95	1,925,539.00	(71,441.00)	-3.9%
9) TOTAL, EXPENDITURES			140,767,432.00	156,294,704.00	57,224,907.33	157,871,295.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(74,104,900.00)	(75,473,415.00)	(22,777,318.04)	(75,470,430.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	46,995,998.00	48,206,459.00	0.00	48,495,577.00	289,118.00	0.6%
4) TOTAL, OTHER FINANCING SOURCES/USES			46,995,998.00	48,206,459.00	0.00	48,495,577.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(27,108,902.00)	(27,266,956.00)	(22,777,318.04)	(26,974,853.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	42,371,631.00	52,996,353.00		52,996,353.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			42,371,631.00	52,996,353.00		52,996,353.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			42,371,631.00	52,996,353.00		52,996,353.00		
2) Ending Balance, June 30 (E + F1e)			15,262,729.00	25,729,397.00		26,021,500.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	15,262,729.00	25,729,397.00		26,021,500.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,075,713.00	5,075,713.00	0.00	5,075,713.00	0.00	0.0%
Special Education Discretionary Grants		8182	480,036.00	480,036.00	0.00	480,036.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	3,178,603.00	3,444,655.00	1,851,815.19	3,518,869.00	74,214.00	2.2%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	516,157.00	880,811.00	336,094.45	880,467.00	(344.00)	0.0%
Title III, Immigrant Student Program	4201	8290	0.00	150,137.00	38,148.00	150,137.00	0.00	0.0%
Title III, English Learner Program	4203	8290	398,956.00	376,416.00	142,542.67	526,702.00	150,286.00	39.9%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	356,089.00	489,271.00	242,216.39	497,945.00	8,674.00	1.8%
Career and Technical Education	3500-3599	8290	174,477.00	154,575.00	11,747.00	154,575.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			10,180,031.00	11,051,614.00	2,622,563.70	11,284,444.00	232,830.00	2.1%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	20,972,091.00	20,981,145.00	12,054,278.00	20,753,203.00	(227,942.00)	-1.1%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	1,761,459.00	1,756,125.00	(82,197.03)	1,696,133.00	(59,992.00)	-3.4%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	8,131,351.00	8,131,351.00	3,578,790.00	8,131,351.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	1,063,162.00	1,063,162.00	0.00	1,063,162.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	1,482,662.00	2,435,096.00	952,434.34	2,108,572.00	(326,524.00)	-13.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	3,354,443.00	3,616,327.00	1,996,429.62	3,616,327.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	18,495,598.00	29,027,376.00	10,151,210.17	29,605,678.00	578,302.00	2.0%
TOTAL, OTHER STATE REVENUE			55,260,766.00	67,010,582.00	28,650,945.10	66,974,426.00	(36,156.00)	-0.1%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,221,735.00	2,759,093.00	3,174,080.49	4,141,995.00	1,382,902.00	50.1%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,221,735.00	2,759,093.00	3,174,080.49	4,141,995.00	1,382,902.00	50.1%
TOTAL, REVENUES			66,662,532.00	80,821,289.00	34,447,589.29	82,400,865.00	1,579,576.00	2.0%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	29,565,203.00	29,744,787.00	14,459,323.22	29,692,426.00	52,361.00	0.2%
Certificated Pupil Support Salaries		1200	5,108,541.00	5,545,349.00	3,172,274.55	5,568,979.00	(23,630.00)	-0.4%
Certificated Supervisors' and Administrators' Salaries		1300	2,468,436.00	2,483,197.00	1,420,572.39	2,431,152.00	52,045.00	2.1%
Other Certificated Salaries		1900	734,632.00	983,540.00	490,980.97	956,499.00	27,041.00	2.7%
TOTAL, CERTIFICATED SALARIES			37,876,812.00	38,756,873.00	19,543,151.13	38,649,056.00	107,817.00	0.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	13,462,875.00	14,392,718.00	6,685,704.75	13,977,964.00	414,754.00	2.9%
Classified Support Salaries		2200	2,314,805.00	2,642,258.00	1,246,124.13	2,490,878.00	151,380.00	5.7%
Classified Supervisors' and Administrators' Salaries		2300	2,683,931.00	3,163,922.00	1,503,070.34	3,080,499.00	83,423.00	2.6%
Clerical, Technical and Office Salaries		2400	1,778,666.00	1,711,379.00	841,300.64	1,792,682.00	(81,303.00)	-4.8%
Other Classified Salaries		2900	3,652,768.00	2,829,294.00	1,285,497.55	3,306,262.00	(476,968.00)	-16.9%
TOTAL, CLASSIFIED SALARIES			23,893,045.00	24,739,571.00	11,561,697.41	24,648,285.00	91,286.00	0.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	21,313,243.00	21,773,061.00	3,626,262.74	21,686,580.00	86,481.00	0.4%
PERS		3201-3202	4,637,767.00	4,672,607.00	1,714,705.73	4,707,934.00	(35,327.00)	-0.8%
OASDI/Medicare/Alternative		3301-3302	2,337,606.00	2,398,954.00	924,570.49	2,408,556.00	(9,602.00)	-0.4%
Health and Welfare Benefits		3401-3402	10,148,389.00	9,965,904.00	5,539,379.11	10,047,928.00	(82,024.00)	-0.8%
Unemployment Insurance		3501-3502	48,763.00	49,924.00	13,813.23	49,959.00	(35.00)	-0.1%
Workers' Compensation		3601-3602	813,618.00	1,562,283.00	397,601.43	1,561,669.00	614.00	0.0%
OPEB, Allocated		3701-3702	0.00	57,833.00	17,978.85	57,739.00	94.00	0.2%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			39,299,386.00	40,480,566.00	12,234,311.58	40,520,365.00	(39,799.00)	-0.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	9,319,018.00	9,331,595.00	70,786.36	9,146,961.00	184,634.00	2.0%
Books and Other Reference Materials		4200	15,432.00	16,976.00	24,796.31	54,286.00	(37,310.00)	-219.8%
Materials and Supplies		4300	14,207,587.00	21,623,584.00	1,454,418.27	21,801,842.00	(178,258.00)	-0.8%
Noncapitalized Equipment		4400	267,454.00	353,985.00	500,619.12	339,554.00	14,431.00	4.1%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			23,809,491.00	31,326,140.00	2,050,620.06	31,342,643.00	(16,503.00)	-0.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	4,836,819.00	5,312,661.00	1,970,277.00	4,603,540.00	709,121.00	13.3%
Travel and Conferences		5200	237,595.00	247,362.00	94,462.87	276,051.00	(28,689.00)	-11.6%
Dues and Memberships		5300	43,050.00	43,050.00	48,804.00	60,780.00	(17,730.00)	-41.2%
Insurance		5400-5450	2,500.00	29,050.00	32,716.32	29,050.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	4,810,004.00	4,892,127.00	1,678,100.86	4,774,739.00	117,388.00	2.4%
Transfers of Direct Costs		5710	208,855.00	229,933.00	217,024.10	622,423.00	(392,490.00)	-170.7%
Transfers of Direct Costs - Interfund		5750	0.00	16,779.00	4,446.35	5,000.00	11,779.00	70.2%
Professional/Consulting Services and Operating Expenditures		5800	3,326,917.00	4,601,222.00	3,806,782.38	5,344,287.00	(743,065.00)	-16.1%
Communications		5900	45,400.00	47,564.00	16,485.49	46,939.00	625.00	1.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,511,140.00	15,419,748.00	7,869,099.37	15,762,809.00	(343,061.00)	-2.2%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	12,569.02	12,569.00	(12,569.00)	New
Buildings and Improvements of Buildings		6200	0.00	2,987,875.00	3,328,296.77	4,035,721.00	(1,047,846.00)	-35.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	635,722.00	635,722.00	351,973.79	744,688.00	(108,966.00)	-17.1%
Equipment Replacement		6500	0.00	0.00	8,591.25	10,310.00	(10,310.00)	New
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			635,722.00	3,623,597.00	3,701,430.83	4,803,288.00	(1,179,691.00)	-32.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	94,111.00	94,111.00	131,586.00	219,310.00	(125,199.00)	-133.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			94,111.00	94,111.00	131,586.00	219,310.00	(125,199.00)	-133.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	1,647,725.00	1,854,098.00	133,010.95	1,925,539.00	(71,441.00)	-3.9%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,647,725.00	1,854,098.00	133,010.95	1,925,539.00	(71,441.00)	-3.9%
TOTAL, EXPENDITURES			140,767,432.00	156,294,704.00	57,224,907.33	157,871,295.00	(1,576,591.00)	-1.0%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	46,995,998.00	48,206,459.00	0.00	48,495,577.00	289,118.00	0.6%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			46,995,998.00	48,206,459.00	0.00	48,495,577.00	289,118.00	0.6%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			46,995,998.00	48,206,459.00	0.00	48,495,577.00	(289,118.00)	-0.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	272,423,442.00	278,511,581.00	161,191,929.55	278,601,435.00	89,854.00	0.0%
2) Federal Revenue		8100-8299	10,180,031.00	11,051,614.00	2,622,563.70	11,284,444.00	232,830.00	2.1%
3) Other State Revenue		8300-8599	65,072,674.00	77,341,981.00	33,830,073.48	77,228,375.00	(113,606.00)	-0.1%
4) Other Local Revenue		8600-8799	8,028,349.00	10,870,372.00	8,854,617.17	12,568,398.00	1,698,026.00	15.6%
5) TOTAL, REVENUES			355,704,496.00	377,775,548.00	206,499,183.90	379,682,652.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	153,222,949.00	154,223,037.00	76,048,306.64	153,862,559.00	360,478.00	0.2%
2) Classified Salaries		2000-2999	59,163,578.00	61,667,378.00	28,486,528.49	61,807,904.00	(140,526.00)	-0.2%
3) Employee Benefits		3000-3999	106,970,963.00	108,754,468.00	48,254,069.58	108,638,210.00	116,258.00	0.1%
4) Books and Supplies		4000-4999	29,547,741.00	37,259,178.00	4,348,962.69	37,132,384.00	126,794.00	0.3%
5) Services and Other Operating Expenditures		5000-5999	33,068,511.00	35,074,979.00	16,967,199.68	35,678,147.00	(603,168.00)	-1.7%
6) Capital Outlay		6000-6999	3,744,719.00	5,994,468.00	3,747,170.43	6,460,905.00	(466,437.00)	-7.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	9,176,168.00	10,100,506.00	5,743,532.08	10,225,705.00	(125,199.00)	-1.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(509,474.00)	(659,474.00)	(62,771.28)	(467,482.00)	(191,992.00)	29.1%
9) TOTAL, EXPENDITURES			394,385,155.00	412,414,540.00	183,532,998.31	413,338,332.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(38,680,659.00)	(34,638,992.00)	22,966,185.59	(33,655,680.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
b) Transfers Out		7600-7629	4,548,645.00	5,198,602.00	4,200,000.00	4,971,402.00	227,200.00	4.4%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,048,645.00)	(4,698,602.00)	(4,200,000.00)	(4,471,402.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(42,729,304.00)	(39,337,594.00)	18,766,185.59	(38,127,082.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	105,084,992.00	119,450,756.00		119,450,756.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			105,084,992.00	119,450,756.00		119,450,756.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			105,084,992.00	119,450,756.00		119,450,756.00		
2) Ending Balance, June 30 (E + F1e)			62,355,688.00	80,113,162.00		81,323,674.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	169,000.00	169,000.00		169,000.00		
Stores		9712	103,658.00	168,953.00		168,953.00		
Prepaid Items		9713	2,814.00	3,179.00		3,179.00		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	15,262,729.00	25,729,397.00		26,021,500.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	6,924,107.00	12,281,319.00		13,130,068.00		
Committed for Textbook Adoption	0000	9760	*5,000,000.00*					
Committed for Declining Enrollment	0000	9760	*1,924,107.00*					
Committed for Textbook Adoption	0000	9760		*5,000,000.00*				
Committed for Declining Enrollment	0000	9760		*7,281,319.00*				
Committed for Textbook Adoption	0000	9760				*5,000,000.00*		
Committed for Declining Enrollment	0000	9760				*8,130,068.00*		
d) Assigned								
Other Assignments		9780	19,946,690.00	20,880,657.00		20,915,487.00		
Contingency Reserve	0000	9780	*19,946,690.00*					
Contingency Reserve	0000	9780		*20,880,657.00*				
Contingency Reserve	0000	9780				*20,915,487.00*		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	19,946,690.00	20,880,657.00		20,915,487.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	93,390,557.00	99,932,654.00	60,143,301.00	89,108,215.00	(10,824,439.00)	-10.8%
Education Protection Account State Aid - Current Year		8012	4,259,262.00	4,323,752.00	2,242,893.00	4,323,752.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	494,666.00	494,666.00	239,219.92	478,440.00	(16,226.00)	-3.3%
Timber Yield Tax		8022	0.00	0.00	.02	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	130,070,103.00	127,817,350.00	74,514,036.21	135,566,917.00	7,749,567.00	6.1%
Unsecured Roll Taxes		8042	4,315,616.00	4,154,633.00	3,542,385.66	4,502,605.00	347,972.00	8.4%
Prior Years' Taxes		8043	1,962,378.00	1,962,489.00	2,142,823.97	2,195,706.00	233,217.00	11.9%
Supplemental Taxes		8044	4,120,784.00	4,234,938.00	2,357,457.32	4,103,491.00	(131,447.00)	-3.1%
Education Revenue Augmentation Fund (ERAF)		8045	14,981,048.00	14,765,688.00	707,599.00	14,636,676.00	(129,012.00)	-0.9%
Community Redevelopment Funds (SB 617/699/1992)		8047	25,511,488.00	26,535,383.00	15,479,877.45	29,616,603.00	3,081,220.00	11.6%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			279,105,902.00	284,221,553.00	161,369,593.55	284,532,405.00	310,852.00	0.1%
LCFF Transfers								
Unrestricted LCFF								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers - Current Year	0000	8091	(1,500,000.00)	(1,500,000.00)	0.00	(1,500,000.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(5,182,460.00)	(4,209,972.00)	(177,664.00)	(4,430,970.00)	(220,998.00)	5.2%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			272,423,442.00	278,511,581.00	161,191,929.55	278,601,435.00	89,854.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,075,713.00	5,075,713.00	0.00	5,075,713.00	0.00	0.0%
Special Education Discretionary Grants		8182	480,036.00	480,036.00	0.00	480,036.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	3,178,603.00	3,444,655.00	1,851,815.19	3,518,869.00	74,214.00	2.2%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	516,157.00	880,811.00	336,094.45	880,467.00	(344.00)	0.0%
Title III, Immigrant Student Program	4201	8290	0.00	150,137.00	38,148.00	150,137.00	0.00	0.0%
Title III, English Learner Program	4203	8290	398,956.00	376,416.00	142,542.67	526,702.00	150,286.00	39.9%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	356,089.00	489,271.00	242,216.39	497,945.00	8,674.00	1.8%
Career and Technical Education	3500-3599	8290	174,477.00	154,575.00	11,747.00	154,575.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			10,180,031.00	11,051,614.00	2,622,563.70	11,284,444.00	232,830.00	2.1%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	20,972,091.00	20,981,145.00	12,054,278.00	20,753,203.00	(227,942.00)	-1.1%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,070,200.00	1,066,388.00	1,087,116.00	1,087,116.00	20,728.00	1.9%
Lottery - Unrestricted and Instructional Materials		8560	5,864,369.00	5,785,483.00	1,412,025.49	5,589,878.00	(195,605.00)	-3.4%
Tax Relief Subventions								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	8,131,351.00	8,131,351.00	3,578,790.00	8,131,351.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	1,063,162.00	1,063,162.00	0.00	1,063,162.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	1,482,662.00	2,435,096.00	952,434.34	2,108,572.00	(326,524.00)	-13.4%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	3,354,443.00	3,616,327.00	1,996,429.62	3,616,327.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	23,134,396.00	34,263,029.00	12,749,000.03	34,878,766.00	615,737.00	1.8%
TOTAL, OTHER STATE REVENUE			65,072,674.00	77,341,981.00	33,830,073.48	77,228,375.00	(113,606.00)	-0.1%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	25,000.00	80,000.00	29,726.52	99,044.00	19,044.00	23.8%
Leases and Rentals		8650	1,838,999.00	1,838,999.00	1,199,914.52	1,887,010.00	48,011.00	2.6%
Interest		8660	3,500,000.00	4,000,000.00	2,620,422.57	4,200,000.00	200,000.00	5.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	196.00	196.00	0.00	196.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,567,904.00	4,854,927.00	4,932,553.56	6,285,898.00	1,430,971.00	29.5%
Tuition		8710	96,250.00	96,250.00	72,000.00	96,250.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			8,028,349.00	10,870,372.00	8,854,617.17	12,568,398.00	1,698,026.00	15.6%
TOTAL, REVENUES			355,704,496.00	377,775,548.00	206,499,183.90	379,682,652.00	1,907,104.00	0.5%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	125,358,915.00	126,986,210.00	61,053,374.01	126,475,577.00	510,633.00	0.4%
Certificated Pupil Support Salaries		1200	11,250,294.00	11,318,391.00	6,161,118.21	11,333,760.00	(15,369.00)	-0.1%
Certificated Supervisors' and Administrators' Salaries		1300	13,799,203.00	13,261,044.00	7,507,624.85	13,410,377.00	(149,333.00)	-1.1%
Other Certificated Salaries		1900	2,814,537.00	2,657,392.00	1,326,189.57	2,642,845.00	14,547.00	0.5%
TOTAL, CERTIFICATED SALARIES			153,222,949.00	154,223,037.00	76,048,306.64	153,862,559.00	360,478.00	0.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	16,448,333.00	18,270,453.00	8,238,716.54	18,066,467.00	203,986.00	1.1%
Classified Support Salaries		2200	17,799,567.00	18,671,810.00	8,764,231.76	18,468,456.00	203,354.00	1.1%
Classified Supervisors' and Administrators' Salaries		2300	4,987,188.00	5,571,854.00	2,738,539.91	5,632,710.00	(60,856.00)	-1.1%
Clerical, Technical and Office Salaries		2400	14,076,704.00	13,981,729.00	6,537,047.05	13,949,749.00	31,980.00	0.2%
Other Classified Salaries		2900	5,851,786.00	5,171,532.00	2,207,993.23	5,690,522.00	(518,990.00)	-10.0%
TOTAL, CLASSIFIED SALARIES			59,163,578.00	61,667,378.00	28,486,528.49	61,807,904.00	(140,526.00)	-0.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	41,554,332.00	43,248,275.00	14,184,025.38	42,862,817.00	385,458.00	0.9%
PERS		3201-3202	13,394,445.00	13,395,683.00	6,312,922.20	13,483,080.00	(87,397.00)	-0.7%
OASDI/Medicare/Alternative		3301-3302	6,563,991.00	6,650,957.00	3,175,481.12	6,743,656.00	(92,699.00)	-1.4%
Health and Welfare Benefits		3401-3402	41,006,958.00	39,958,724.00	22,230,567.89	39,682,078.00	276,646.00	0.7%
Unemployment Insurance		3501-3502	170,712.00	145,272.00	69,154.47	145,445.00	(173.00)	-0.1%
Workers' Compensation		3601-3602	2,932,430.00	3,674,458.00	1,366,463.25	3,680,772.00	(6,314.00)	-0.2%
OPEB, Allocated		3701-3702	1,348,095.00	1,681,099.00	915,455.27	2,040,362.00	(359,263.00)	-21.4%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, EMPLOYEE BENEFITS			106,970,963.00	108,754,468.00	48,254,069.58	108,638,210.00	116,258.00	0.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	9,074,451.00	9,346,125.00	71,586.03	9,161,929.00	184,196.00	2.0%
Books and Other Reference Materials		4200	41,251.00	48,001.00	31,902.88	89,709.00	(41,708.00)	-86.9%
Materials and Supplies		4300	19,883,385.00	27,236,487.00	3,594,759.83	27,293,889.00	(57,402.00)	-0.2%
Noncapitalized Equipment		4400	548,654.00	628,565.00	650,713.95	586,857.00	41,708.00	6.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			29,547,741.00	37,259,178.00	4,348,962.69	37,132,384.00	126,794.00	0.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	4,836,819.00	5,312,661.00	1,970,277.00	4,603,540.00	709,121.00	13.3%
Travel and Conferences		5200	797,681.00	802,299.00	231,834.35	830,302.00	(28,003.00)	-3.5%
Dues and Memberships		5300	249,546.00	262,811.00	135,629.41	293,136.00	(30,325.00)	-11.5%
Insurance		5400-5450	1,582,466.00	1,729,050.00	32,996.03	2,029,050.00	(300,000.00)	-17.4%
Operations and Housekeeping Services		5500	8,839,040.00	8,971,240.00	4,966,605.00	8,972,160.00	(920.00)	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	6,595,811.00	6,760,181.00	2,748,630.15	6,654,076.00	106,105.00	1.6%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(197,529.00)	(1,603,229.00)	(36,367.98)	(1,499,325.00)	(103,904.00)	6.5%
Professional/Consulting Services and Operating Expenditures		5800	9,993,433.00	12,472,954.00	6,766,189.00	13,428,547.00	(955,593.00)	-7.7%
Communications		5900	371,244.00	367,012.00	151,406.72	366,661.00	351.00	0.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			33,068,511.00	35,074,979.00	16,967,199.68	35,678,147.00	(603,168.00)	-1.7%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	12,569.02	12,569.00	(12,569.00)	New
Buildings and Improvements of Buildings		6200	0.00	2,987,875.00	3,328,296.77	4,035,721.00	(1,047,846.00)	-35.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	2,605,017.00	1,876,491.00	391,790.89	1,679,175.00	197,316.00	10.5%
Equipment Replacement		6500	1,139,702.00	1,130,102.00	14,513.75	733,440.00	396,662.00	35.1%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,744,719.00	5,994,468.00	3,747,170.43	6,460,905.00	(466,437.00)	-7.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	6,762,375.00	7,692,513.00	4,230,691.00	7,692,513.00	0.00	0.0%
Payments to JPAs		7143	2,290,026.00	2,290,026.00	1,447,446.00	2,415,225.00	(125,199.00)	-5.5%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	120,960.00	115,160.00	65,395.08	115,160.00	0.00	0.0%
Other Debt Service - Principal		7439	2,807.00	2,807.00	0.00	2,807.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			9,176,168.00	10,100,506.00	5,743,532.08	10,225,705.00	(125,199.00)	-1.2%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(509,474.00)	(659,474.00)	(62,771.28)	(467,482.00)	(191,992.00)	29.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(509,474.00)	(659,474.00)	(62,771.28)	(467,482.00)	(191,992.00)	29.1%
TOTAL, EXPENDITURES			394,385,155.00	412,414,540.00	183,532,998.31	413,338,332.00	(923,792.00)	-0.2%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	4,548,645.00	5,198,602.00	4,200,000.00	4,971,402.00	227,200.00	4.4%
(b) TOTAL, INTERFUND TRANSFERS OUT			4,548,645.00	5,198,602.00	4,200,000.00	4,971,402.00	227,200.00	4.4%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(4,048,645.00)	(4,698,602.00)	(4,200,000.00)	(4,471,402.00)	(227,200.00)	4.8%

Resource	Description	2025-26 Projected Totals
6019	Student Support and Professional Development Discretionary Block Grant (SSPDDBG)	4,876,127.00
6547	Special Education Early Intervention Preschool Grant	2,500,000.00
7435	Learning Recovery Emergency Block Grant	7,800,000.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	3,000,000.00
9010	Other Restricted Local	7,845,373.00
Total, Restricted Balance		26,021,500.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	8,265,700.00	6,303,194.00	1,880,543.00	6,305,679.00	2,485.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	985,104.00	1,326,846.00	586,739.66	1,197,320.00	(129,526.00)	-9.8%
4) Other Local Revenue		8600-8799	0.00	53.00	7,568.82	15,716.00	15,663.00	29,552.8%
5) TOTAL, REVENUES			9,250,804.00	7,630,093.00	2,474,851.48	7,518,715.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	4,007,506.00	3,745,654.00	1,684,358.86	3,806,303.00	(60,649.00)	-1.6%
2) Classified Salaries		2000-2999	632,068.00	777,592.00	307,097.33	772,367.00	5,225.00	0.7%
3) Employee Benefits		3000-3999	2,031,558.00	1,989,977.00	888,698.05	1,983,214.00	6,763.00	0.3%
4) Books and Supplies		4000-4999	3,401,015.00	1,089,155.00	13,934.81	383,146.00	706,009.00	64.8%
5) Services and Other Operating Expenditures		5000-5999	27,302.00	1,526,317.00	25,937.04	1,488,242.00	38,075.00	2.5%
6) Capital Outlay		6000-6999	0.00	0.00	32.33	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			10,099,449.00	9,128,695.00	2,920,058.42	8,433,272.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(848,645.00)	(1,498,602.00)	(445,206.94)	(914,557.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	848,645.00	1,498,602.00	500,000.00	1,271,402.00	(227,200.00)	-15.2%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			848,645.00	1,498,602.00	500,000.00	1,271,402.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	54,793.06	356,845.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		356,845.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		356,845.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	281,312.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(281,312.00)	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	3,409,669.00	2,457,389.00	1,810,325.00	2,263,867.00	(193,522.00)	-7.9%
Education Protection Account State Aid - Current Year		8012	142,468.00	108,297.00	70,218.00	108,108.00	(189.00)	-0.2%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	4,713,563.00	3,737,508.00	0.00	3,933,704.00	196,196.00	5.2%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			8,265,700.00	6,303,194.00	1,880,543.00	6,305,679.00	2,485.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3150, 3155, 3182, 4037, 4124, 4126, 4127, 5630	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	638,785.00	629,731.00	0.00	497,319.00	(132,412.00)	-21.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	14,409.00	11,111.00	14,409.00	14,409.00	3,298.00	29.7%
Lottery - Unrestricted and Instructional Materials		8560	198,452.00	154,199.00	252,627.66	153,787.00	(412.00)	-0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	100,000.00	50,000.00	100,000.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	74,145.00	166,852.00	75,029.00	166,852.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	59,313.00	264,953.00	194,674.00	264,953.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			985,104.00	1,326,846.00	586,739.66	1,197,320.00	(129,526.00)	-9.8%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	4,446.11	4,446.00	4,446.00	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	53.00	3,122.71	11,270.00	11,217.00	21,164.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	53.00	7,568.82	15,716.00	15,663.00	29,552.8%
TOTAL, REVENUES			9,250,804.00	7,630,093.00	2,474,851.48	7,518,715.00		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	3,572,248.00	2,908,918.00	1,428,656.86	2,959,567.00	(60,649.00)	-2.1%
Certificated Pupil Support Salaries		1200	163,876.00	554,774.00	101,904.54	554,774.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	271,382.00	281,962.00	153,797.46	281,962.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			4,007,506.00	3,745,654.00	1,684,358.86	3,806,303.00	(60,649.00)	-1.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	20,589.00	162,564.00	55,554.98	206,772.00	(44,208.00)	-27.2%
Classified Support Salaries		2200	208,367.00	240,710.00	118,714.38	251,173.00	(10,463.00)	-4.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Classified Supervisors' and Administrators' Salaries		2300	56,309.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	229,593.00	225,012.00	101,438.41	227,502.00	(2,490.00)	-1.1%
Other Classified Salaries		2900	117,210.00	149,306.00	31,389.56	86,920.00	62,386.00	41.8%
TOTAL, CLASSIFIED SALARIES			632,068.00	777,592.00	307,097.33	772,367.00	5,225.00	0.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	726,821.00	798,635.00	317,006.37	719,185.00	79,450.00	9.9%
PERS		3201-3202	157,202.00	195,956.00	58,865.78	217,834.00	(21,878.00)	-11.2%
OASDI/Medicare/Alternative		3301-3302	120,898.00	115,024.00	40,333.48	107,271.00	7,753.00	6.7%
Health and Welfare Benefits		3401-3402	942,375.00	819,904.00	433,058.70	854,575.00	(34,671.00)	-4.2%
Unemployment Insurance		3501-3502	10,276.00	2,364.00	932.35	2,132.00	232.00	9.8%
Workers' Compensation		3601-3602	73,986.00	58,094.00	26,428.07	58,217.00	(123.00)	-0.2%
OPEB, Allocated		3701-3702	0.00	0.00	12,073.30	24,000.00	(24,000.00)	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			2,031,558.00	1,989,977.00	888,698.05	1,983,214.00	6,763.00	0.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	318,825.00	320,834.00	0.00	231,192.00	89,642.00	27.9%
Books and Other Reference Materials		4200	500.00	500.00	547.23	500.00	0.00	0.0%
Materials and Supplies		4300	3,081,690.00	767,821.00	13,387.58	151,454.00	616,367.00	80.3%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,401,015.00	1,089,155.00	13,934.81	383,146.00	706,009.00	64.8%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	52,436.00	0.00	5,000.00	47,436.00	90.5%
Travel and Conferences		5200	5,900.00	5,900.00	730.00	5,900.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	4,000.00	4,000.00	4,083.39	4,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	1,150.00	1,447,729.00	1,508.22	1,446,650.00	1,079.00	0.1%
Professional/Consulting Services and Operating Expenditures		5800	15,952.00	15,952.00	19,346.39	26,392.00	(10,440.00)	-65.4%
Communications		5900	300.00	300.00	269.04	300.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			27,302.00	1,526,317.00	25,937.04	1,488,242.00	38,075.00	2.5%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	32.33	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	32.33	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			10,099,449.00	9,128,695.00	2,920,058.42	8,433,272.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	848,645.00	1,498,602.00	500,000.00	1,271,402.00	(227,200.00)	-15.2%
(a) TOTAL, INTERFUND TRANSFERS IN			848,645.00	1,498,602.00	500,000.00	1,271,402.00	(227,200.00)	-15.2%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			848,645.00	1,498,602.00	500,000.00	1,271,402.00		

Resource	Description	2025-26 Projected Totals
6019	Student Support and Professional Development Discretionary Block Grant (SSPDDBG)	189,879.00
6546	Mental Health-Related Services	40,114.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	126,852.00
Total, Restricted Balance		356,845.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,323,457.00	1,323,457.00	0.00	1,323,457.00	0.00	0.0%
3) Other State Revenue		8300-8599	5,281,393.00	5,281,393.00	3,007,247.00	5,281,393.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			6,604,850.00	6,604,850.00	3,007,247.00	6,604,850.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	6,604,850.00	6,604,850.00	2,588,365.92	6,604,850.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			6,604,850.00	6,604,850.00	2,588,365.92	6,604,850.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	418,881.08	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	418,881.08	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	(2,411.00)	70,310.00		70,310.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			(2,411.00)	70,310.00		70,310.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			(2,411.00)	70,310.00		70,310.00		
2) Ending Balance, June 30 (E + F1e)			(2,411.00)	70,310.00		70,310.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	70,310.00		70,310.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(2,411.00)	0.00		0.00		
LCFF SOURCES								
LCFF Transfers								
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Pass-Through Revenues From Federal Sources		8287	1,323,457.00	1,323,457.00	0.00	1,323,457.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,323,457.00	1,323,457.00	0.00	1,323,457.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	5,281,393.00	5,281,393.00	3,007,247.00	5,281,393.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			5,281,393.00	5,281,393.00	3,007,247.00	5,281,393.00	0.00	0.0%
OTHER LOCAL REVENUE								
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
From Districts or Charter Schools		8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices		8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs		8793	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			6,604,850.00	6,604,850.00	3,007,247.00	6,604,850.00		
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	1,323,457.00	1,323,457.00	0.00	1,323,457.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	5,281,393.00	5,281,393.00	2,588,365.92	5,281,393.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			6,604,850.00	6,604,850.00	2,588,365.92	6,604,850.00	0.00	0.0%
TOTAL, EXPENDITURES			6,604,850.00	6,604,850.00	2,588,365.92	6,604,850.00		

Resource	Description	2025-26 Projected Totals
6500	Special Education	70,310.00
Total, Restricted Balance		70,310.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	900,000.00	661,139.04	1,142,530.00	242,530.00	26.9%
3) Other State Revenue		8300-8599	2,147,432.00	2,650,158.00	1,297,043.27	2,703,884.00	53,726.00	2.0%
4) Other Local Revenue		8600-8799	6,691,000.00	8,689,785.00	4,636,117.67	8,773,575.00	83,790.00	1.0%
5) TOTAL, REVENUES			8,838,432.00	12,239,943.00	6,594,299.98	12,619,989.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	194,155.00	93,208.00	347,205.71	393,810.00	(300,602.00)	-322.5%
2) Classified Salaries		2000-2999	4,134,882.00	5,513,257.00	2,467,082.83	5,274,911.00	238,346.00	4.3%
3) Employee Benefits		3000-3999	2,400,770.00	2,749,899.00	1,203,048.12	2,840,101.00	(90,202.00)	-3.3%
4) Books and Supplies		4000-4999	5,328,797.00	3,666,582.00	698,924.56	3,090,170.00	576,412.00	15.7%
5) Services and Other Operating Expenditures		5000-5999	422,726.00	426,876.00	1,517,202.96	2,721,952.00	(2,295,076.00)	-537.6%
6) Capital Outlay		6000-6999	0.00	558,506.00	374,223.88	558,506.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	109,474.00	259,474.00	32,151.67	232,482.00	26,992.00	10.4%
9) TOTAL, EXPENDITURES			12,590,804.00	13,267,802.00	6,639,839.73	15,111,932.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,752,372.00)	(1,027,859.00)	(45,539.75)	(2,491,943.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(500,000.00)	(500,000.00)	0.00	(500,000.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,252,372.00)	(1,527,859.00)	(45,539.75)	(2,991,943.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	5,354,064.00	4,505,617.00		4,505,617.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,354,064.00	4,505,617.00		4,505,617.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,354,064.00	4,505,617.00		4,505,617.00		
2) Ending Balance, June 30 (E + F1e)			1,101,692.00	2,977,758.00		1,513,674.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	1,098,813.00	2,974,832.00		1,510,467.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	2,879.00	2,926.00		3,207.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	900,000.00	661,139.04	1,142,530.00	242,530.00	26.9%
TOTAL, FEDERAL REVENUE			0.00	900,000.00	661,139.04	1,142,530.00	242,530.00	26.9%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6105	8590	1,946,093.00	2,433,159.00	1,124,670.27	2,482,187.00	49,028.00	2.0%
Arts and Music in Schools (Prop 28)	6770	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	201,339.00	216,999.00	172,373.00	221,697.00	4,698.00	2.2%
TOTAL, OTHER STATE REVENUE			2,147,432.00	2,650,158.00	1,297,043.27	2,703,884.00	53,726.00	2.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	50,000.00	50,000.00	130,878.07	130,878.00	80,878.00	161.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	6,600,000.00	8,100,090.00	3,965,263.75	8,102,721.00	2,631.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	41,000.00	539,695.00	539,975.85	539,976.00	281.00	0.1%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,691,000.00	8,689,785.00	4,636,117.67	8,773,575.00	83,790.00	1.0%
TOTAL, REVENUES			8,838,432.00	12,239,943.00	6,594,299.98	12,619,989.00		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	240,911.30	240,912.00	(240,912.00)	New
Certificated Pupil Support Salaries		1200	90,422.00	93,208.00	46,604.05	93,208.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	103,733.00	0.00	59,690.36	59,690.00	(59,690.00)	New
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			194,155.00	93,208.00	347,205.71	393,810.00	(300,602.00)	-322.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	103,074.00	174,654.00	64,639.17	204,926.00	(30,272.00)	-17.3%
Classified Support Salaries		2200	0.00	0.00	75,591.34	151,183.00	(151,183.00)	New
Classified Supervisors' and Administrators' Salaries		2300	1,020,670.00	951,253.00	377,979.48	790,453.00	160,800.00	16.9%
Clerical, Technical and Office Salaries		2400	80,636.00	21,896.00	52,627.98	105,255.00	(83,359.00)	-380.7%
Other Classified Salaries		2900	2,930,502.00	4,365,454.00	1,896,244.86	4,023,094.00	342,360.00	7.8%
TOTAL, CLASSIFIED SALARIES			4,134,882.00	5,513,257.00	2,467,082.83	5,274,911.00	238,346.00	4.3%
EMPLOYEE BENEFITS								
STRS		3101-3102	90,181.00	68,965.00	75,175.93	178,090.00	(109,125.00)	-158.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
PERS		3201-3202	950,744.00	1,114,484.00	369,735.79	1,058,529.00	55,955.00	5.0%
OASDI/Medicare/Alternative		3301-3302	308,624.00	348,218.00	126,637.44	348,768.00	(550.00)	-0.2%
Health and Welfare Benefits		3401-3402	989,325.00	1,149,257.00	602,343.71	1,178,736.00	(29,479.00)	-2.6%
Unemployment Insurance		3501-3502	2,161.00	2,380.00	1,081.98	2,778.00	(398.00)	-16.7%
Workers' Compensation		3601-3602	59,735.00	66,595.00	28,073.27	73,200.00	(6,605.00)	-9.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			2,400,770.00	2,749,899.00	1,203,048.12	2,840,101.00	(90,202.00)	-3.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	14,810.68	0.00	0.00	0.0%
Materials and Supplies		4300	5,298,797.00	3,636,582.00	259,653.60	2,398,170.00	1,238,412.00	34.1%
Noncapitalized Equipment		4400	30,000.00	30,000.00	424,460.28	692,000.00	(662,000.00)	-2,206.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			5,328,797.00	3,666,582.00	698,924.56	3,090,170.00	576,412.00	15.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	953,635.68	1,716,794.00	(1,716,794.00)	New
Travel and Conferences		5200	9,600.00	9,600.00	17,780.29	36,476.00	(26,876.00)	-280.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	13,000.00	13,000.00	16,965.38	30,211.00	(17,211.00)	-132.4%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,000.00	1,000.00	13,952.86	23,038.00	(22,038.00)	-2,203.8%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	152,400.00	156,550.00	33,051.01	39,633.00	116,917.00	74.7%
Professional/Consulting Services and Operating Expenditures		5800	225,726.00	225,726.00	474,030.98	861,925.00	(636,199.00)	-281.8%
Communications		5900	21,000.00	21,000.00	7,786.76	13,875.00	7,125.00	33.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			422,726.00	426,876.00	1,517,202.96	2,721,952.00	(2,295,076.00)	-537.6%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	34,728.00	17,364.06	34,728.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	385,392.00	238,367.86	385,392.00	0.00	0.0%
Equipment		6400	0.00	138,386.00	118,491.96	138,386.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	558,506.00	374,223.88	558,506.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	109,474.00	259,474.00	32,151.67	232,482.00	26,992.00	10.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			109,474.00	259,474.00	32,151.67	232,482.00	26,992.00	10.4%
TOTAL, EXPENDITURES			12,590,804.00	13,267,802.00	6,639,839.73	15,111,932.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8911	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(500,000.00)	(500,000.00)	0.00	(500,000.00)		

Resource	Description	2025-26 Projected Totals
5025	Early Education: Federal Child Care, Center-based	500,000.00
5066	Early Education: ARP California State Preschool Program - Rate Supplements	259,172.00
7810	Other Restricted State	20,358.00
9010	Other Restricted Local	730,937.00
Total, Restricted Balance		1,510,467.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	6,989,537.00	6,989,537.00	2,183,015.84	6,689,537.00	(300,000.00)	-4.3%
3) Other State Revenue		8300-8599	8,022,228.00	8,022,228.00	2,603,557.44	8,022,228.00	0.00	0.0%
4) Other Local Revenue		8600-8799	684,079.00	684,079.00	449,087.36	704,444.00	20,365.00	3.0%
5) TOTAL, REVENUES			15,695,844.00	15,695,844.00	5,235,660.64	15,416,209.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	4,244,050.00	4,244,050.00	1,691,094.99	4,402,279.00	(158,229.00)	-3.7%
3) Employee Benefits		3000-3999	2,900,381.00	2,900,381.00	1,060,520.40	2,515,280.00	385,101.00	13.3%
4) Books and Supplies		4000-4999	5,638,550.00	6,232,250.00	2,163,564.93	5,923,422.00	308,828.00	5.0%
5) Services and Other Operating Expenditures		5000-5999	489,479.00	380,900.00	235,967.70	481,811.00	(100,911.00)	-26.5%
6) Capital Outlay		6000-6999	3,000,000.00	3,000,000.00	301,806.07	3,168,571.00	(168,571.00)	-5.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	400,000.00	400,000.00	30,619.61	235,000.00	165,000.00	41.3%
9) TOTAL, EXPENDITURES			16,672,460.00	17,157,581.00	5,483,573.70	16,726,363.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(976,616.00)	(1,461,737.00)	(247,913.06)	(1,310,154.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(976,616.00)	(1,461,737.00)	(247,913.06)	(1,310,154.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	15,980,662.00	19,528,763.00		19,528,763.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,980,662.00	19,528,763.00		19,528,763.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,980,662.00	19,528,763.00		19,528,763.00		
2) Ending Balance, June 30 (E + F1e)			15,004,046.00	18,067,026.00		18,218,609.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	15,002,472.00	17,869,240.00		18,020,637.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	1,574.00	197,786.00		197,972.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	6,989,537.00	6,989,537.00	2,183,015.84	6,689,537.00	(300,000.00)	-4.3%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			6,989,537.00	6,989,537.00	2,183,015.84	6,689,537.00	(300,000.00)	-4.3%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	8,022,228.00	8,022,228.00	2,603,557.44	8,022,228.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			8,022,228.00	8,022,228.00	2,603,557.44	8,022,228.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	154,517.00	154,517.00	82,928.23	174,696.00	20,179.00	13.1%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	529,562.00	529,562.00	365,973.52	529,562.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	185.61	186.00	186.00	New
TOTAL, OTHER LOCAL REVENUE			684,079.00	684,079.00	449,087.36	704,444.00	20,365.00	3.0%
TOTAL, REVENUES			15,695,844.00	15,695,844.00	5,235,660.64	15,416,209.00		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	3,328,177.00	3,328,177.00	1,206,773.05	3,306,131.00	22,046.00	0.7%
Classified Supervisors' and Administrators' Salaries		2300	533,025.00	533,025.00	299,211.39	718,331.00	(185,306.00)	-34.8%
Clerical, Technical and Office Salaries		2400	382,848.00	382,848.00	184,502.18	377,817.00	5,031.00	1.3%
Other Classified Salaries		2900	0.00	0.00	608.37	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			4,244,050.00	4,244,050.00	1,691,094.99	4,402,279.00	(158,229.00)	-3.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	1,050,823.00	1,050,823.00	218,545.98	712,796.00	338,027.00	32.2%
OASDI/Medicare/Alternative		3301-3302	324,664.00	324,664.00	62,681.30	304,681.00	19,983.00	6.2%
Health and Welfare Benefits		3401-3402	1,464,211.00	1,464,211.00	763,582.65	1,439,837.00	24,374.00	1.7%
Unemployment Insurance		3501-3502	2,119.00	2,119.00	447.15	1,994.00	125.00	5.9%
Workers' Compensation		3601-3602	58,564.00	58,564.00	12,457.04	55,972.00	2,592.00	4.4%
OPEB, Allocated		3701-3702	0.00	0.00	2,806.28	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			2,900,381.00	2,900,381.00	1,060,520.40	2,515,280.00	385,101.00	13.3%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Materials and Supplies		4300	483,000.00	511,000.00	248,562.75	497,126.00	13,874.00	2.7%
Noncapitalized Equipment		4400	93,000.00	102,000.00	18,675.16	37,351.00	64,649.00	63.4%
Food		4700	5,062,550.00	5,619,250.00	1,896,327.02	5,388,945.00	230,305.00	4.1%
TOTAL, BOOKS AND SUPPLIES			5,638,550.00	6,232,250.00	2,163,564.93	5,923,422.00	308,828.00	5.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	14,700.00	15,200.00	10,248.79	20,498.00	(5,298.00)	-34.9%
Dues and Memberships		5300	0.00	0.00	2,630.92	5,262.00	(5,262.00)	New
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	323,300.00	339,700.00	180,074.75	360,151.00	(20,451.00)	-6.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	13,879.00	(1,100.00)	1,559.42	12,992.00	(14,092.00)	1,281.1%
Professional/Consulting Services and Operating Expenditures		5800	125,700.00	19,700.00	38,663.28	77,327.00	(57,627.00)	-292.5%
Communications		5900	11,900.00	7,400.00	2,790.54	5,581.00	1,819.00	24.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			489,479.00	380,900.00	235,967.70	481,811.00	(100,911.00)	-26.5%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	950,000.00	950,000.00	275,010.75	1,118,571.00	(168,571.00)	-17.7%
Equipment Replacement		6500	2,050,000.00	2,050,000.00	26,795.32	2,050,000.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,000,000.00	3,000,000.00	301,806.07	3,168,571.00	(168,571.00)	-5.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	400,000.00	400,000.00	30,619.61	235,000.00	165,000.00	41.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			400,000.00	400,000.00	30,619.61	235,000.00	165,000.00	41.3%
TOTAL, EXPENDITURES			16,672,460.00	17,157,581.00	5,483,573.70	16,726,363.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	17,239,006.00
5320	Child Nutrition: Child Care Food Program (CCFP) Claims-Centers and Family Day Care Homes (Meal Reimbursements)	781,631.00
Total, Restricted Balance		18,020,637.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	37,569.97	37,570.00	37,570.00	New
5) TOTAL, REVENUES			1,500,000.00	1,500,000.00	37,569.97	1,537,570.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	2,500,000.00	2,695,463.00	7,367.56	2,733,033.00	(37,570.00)	-1.4%
5) Services and Other Operating Expenditures		5000-5999	1,500,000.00	1,492,632.00	846,734.62	1,492,632.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			4,000,000.00	4,188,095.00	854,102.18	4,225,665.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,500,000.00)	(2,688,095.00)	(816,532.21)	(2,688,095.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,500,000.00)	(2,688,095.00)	(816,532.21)	(2,688,095.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,500,000.00	2,688,095.00		2,688,095.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,500,000.00	2,688,095.00		2,688,095.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,500,000.00	2,688,095.00		2,688,095.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	37,569.97	37,570.00	37,570.00	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	37,569.97	37,570.00	37,570.00	New
TOTAL, REVENUES			1,500,000.00	1,500,000.00	37,569.97	1,537,570.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	2,500,000.00	2,695,463.00	7,367.56	2,733,033.00	(37,570.00)	-1.4%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,500,000.00	2,695,463.00	7,367.56	2,733,033.00	(37,570.00)	-1.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,500,000.00	1,492,423.00	846,358.98	1,492,423.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	209.00	375.64	209.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,500,000.00	1,492,632.00	846,734.62	1,492,632.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			4,000,000.00	4,188,095.00	854,102.18	4,225,665.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,736,645.00	4,736,645.00	3,885,435.29	5,149,195.00	412,550.00	8.7%
5) TOTAL, REVENUES			4,736,645.00	4,736,645.00	3,885,435.29	5,149,195.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	117,879.00	117,879.00	59,713.45	117,879.00	0.00	0.0%
3) Employee Benefits		3000-3999	66,214.00	66,214.00	27,486.94	66,214.00	0.00	0.0%
4) Books and Supplies		4000-4999	4,352,552.00	4,352,552.00	0.00	4,352,552.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	200,000.00	200,000.00	84,819.02	200,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	950,000.00	950,000.00	3,210,882.86	950,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			5,686,645.00	5,686,645.00	3,382,902.27	5,686,645.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(950,000.00)	(950,000.00)	502,533.02	(537,450.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(950,000.00)	(950,000.00)	502,533.02	(537,450.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	9,568,074.00	14,505,870.00		14,505,870.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,568,074.00	14,505,870.00		14,505,870.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,568,074.00	14,505,870.00		14,505,870.00		
2) Ending Balance, June 30 (E + F1e)			8,618,074.00	13,555,870.00		13,968,420.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	8,599,440.00	13,537,236.00		13,949,286.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	18,634.00	18,634.00		19,134.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	4,078,439.00	4,078,439.00	3,194,171.60	4,319,118.00	240,679.00	5.9%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	158,206.00	158,206.00	329,576.74	329,577.00	171,371.00	108.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	500,000.00	500,000.00	361,186.95	500,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	500.00	500.00	500.00	New
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,736,645.00	4,736,645.00	3,885,435.29	5,149,195.00	412,550.00	8.7%
TOTAL, REVENUES			4,736,645.00	4,736,645.00	3,885,435.29	5,149,195.00		
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	117,879.00	117,879.00	59,713.45	117,879.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			117,879.00	117,879.00	59,713.45	117,879.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	31,498.00	31,498.00	10,604.49	31,498.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	9,017.00	9,017.00	2,739.57	9,017.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	24,014.00	24,014.00	13,576.27	24,014.00	0.00	0.0%
Unemployment Insurance		3501-3502	58.00	58.00	19.56	58.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601-3602	1,627.00	1,627.00	547.05	1,627.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			66,214.00	66,214.00	27,486.94	66,214.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	4,352,552.00	4,352,552.00	0.00	4,352,552.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			4,352,552.00	4,352,552.00	0.00	4,352,552.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	1,000.00	1,000.00	250.10	1,000.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	140,000.00	140,000.00	67,448.02	140,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	59,000.00	59,000.00	17,120.90	59,000.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			200,000.00	200,000.00	84,819.02	200,000.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	27,847.43	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	950,000.00	950,000.00	3,183,035.43	950,000.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			950,000.00	950,000.00	3,210,882.86	950,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			5,686,645.00	5,686,645.00	3,382,902.27	5,686,645.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
9010	Other Restricted Local	13,949,286.00
Total, Restricted Balance		13,949,286.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	241.60	242.00	242.00	New
5) TOTAL, REVENUES			0.00	0.00	241.60	242.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	1.81	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	1.81	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	239.79	242.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	239.79	242.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	2,067.00		2,067.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	2,067.00		2,067.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	2,067.00		2,067.00		
2) Ending Balance, June 30 (E + F1e)			0.00	2,067.00		2,309.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		242.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	2,067.00		2,067.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	241.60	242.00	242.00	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	241.60	242.00	242.00	New
TOTAL, REVENUES			0.00	0.00	241.60	242.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	1.81	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	1.81	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	1.81	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
7710	State School Facilities Projects	242.00
Total, Restricted Balance		242.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	8,750,968.00	8,750,968.00	4,853,200.89	8,750,968.00	0.00	0.0%
5) TOTAL, REVENUES			8,750,968.00	8,750,968.00	4,853,200.89	8,750,968.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	21,860.30	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	26,130.21	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	7,940,525.00	7,940,525.00	6,584,708.03	7,940,525.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			7,940,525.00	12,940,525.00	6,632,698.54	12,940,525.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			810,443.00	(4,189,557.00)	(1,779,497.65)	(4,189,557.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			810,443.00	(4,189,557.00)	(1,779,497.65)	(4,189,557.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	15,004,228.00	17,271,041.00		17,271,041.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,004,228.00	17,271,041.00		17,271,041.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,004,228.00	17,271,041.00		17,271,041.00		
2) Ending Balance, June 30 (E + F1e)			15,814,671.00	13,081,484.00		13,081,484.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	15,814,671.00	13,081,484.00		13,081,484.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	8,504,655.00	8,504,655.00	4,658,840.81	8,504,655.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	246,313.00	246,313.00	194,360.08	246,313.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			8,750,968.00	8,750,968.00	4,853,200.89	8,750,968.00	0.00	0.0%
TOTAL, REVENUES			8,750,968.00	8,750,968.00	4,853,200.89	8,750,968.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	21,860.30	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	21,860.30	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	26,130.21	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	26,130.21	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	2,820,525.00	2,820,525.00	1,464,708.03	2,820,525.00	0.00	0.0%
Other Debt Service - Principal		7439	5,120,000.00	5,120,000.00	5,120,000.00	5,120,000.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			7,940,525.00	7,940,525.00	6,584,708.03	7,940,525.00	0.00	0.0%
TOTAL, EXPENDITURES			7,940,525.00	12,940,525.00	6,632,698.54	12,940,525.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
9010	Other Restricted Local	13,081,484.00
Total, Restricted Balance		13,081,484.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,570,563.00	1,570,563.00	0.00	1,570,563.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	18,277,599.00	18,277,599.00	0.00	18,277,599.00	0.00	0.0%
5) TOTAL, REVENUES			19,848,162.00	19,848,162.00	0.00	19,848,162.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	24,596,080.00	24,596,080.00	0.00	24,596,080.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			24,596,080.00	24,596,080.00	0.00	24,596,080.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(4,747,918.00)	(4,747,918.00)	0.00	(4,747,918.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,747,918.00)	(4,747,918.00)	0.00	(4,747,918.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	23,036,693.00	0.00		24,760,471.00	24,760,471.00	New
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			23,036,693.00	0.00		24,760,471.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			23,036,693.00	0.00		24,760,471.00		
2) Ending Balance, June 30 (E + F1e)			18,288,775.00	(4,747,918.00)		20,012,553.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	18,288,775.00	0.00		20,012,553.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	(4,747,918.00)		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	1,570,563.00	1,570,563.00	0.00	1,570,563.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,570,563.00	1,570,563.00	0.00	1,570,563.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Voted Indebtedness Levies								
Homeowners' Exemptions		8571	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Voted Indebtedness Levies								
Secured Roll		8611	17,919,429.00	17,919,429.00	0.00	17,919,429.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8613	286,653.00	286,653.00	0.00	286,653.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	71,517.00	71,517.00	0.00	71,517.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			18,277,599.00	18,277,599.00	0.00	18,277,599.00	0.00	0.0%
TOTAL, REVENUES			19,848,162.00	19,848,162.00	0.00	19,848,162.00		
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Bond Redemptions		7433	16,365,000.00	16,365,000.00	0.00	16,365,000.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	8,231,080.00	8,231,080.00	0.00	8,231,080.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			24,596,080.00	24,596,080.00	0.00	24,596,080.00	0.00	0.0%
TOTAL, EXPENDITURES			24,596,080.00	24,596,080.00	0.00	24,596,080.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund		7614	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
9010	Other Restricted Local	20,012,553.00
Total, Restricted Balance		20,012,553.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	52,210,000.00	52,833,605.00	29,435,862.48	53,017,630.00	184,025.00	0.3%
5) TOTAL, REVENUES			52,210,000.00	52,833,605.00	29,435,862.48	53,017,630.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	365,002.00	365,002.00	182,430.45	365,002.00	0.00	0.0%
3) Employee Benefits		3000-3999	206,430.00	206,430.00	78,970.66	206,430.00	0.00	0.0%
4) Books and Supplies		4000-4999	20,419.00	20,419.00	317.21	20,419.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	56,474,199.00	56,844,199.00	34,218,817.67	56,862,498.00	(18,299.00)	0.0%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			57,066,050.00	57,436,050.00	34,480,535.99	57,454,349.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES(A5 - B9)			(4,856,050.00)	(4,602,445.00)	(5,044,673.51)	(4,436,719.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	3,700,000.00	3,700,000.00	3,700,000.00	3,700,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,700,000.00	3,700,000.00	3,700,000.00	3,700,000.00		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(1,156,050.00)	(902,445.00)	(1,344,673.51)	(736,719.00)		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	15,309,016.00	16,911,711.00		16,911,711.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,309,016.00	16,911,711.00		16,911,711.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			15,309,016.00	16,911,711.00		16,911,711.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
2) Ending Net Position, June 30 (E + F1e)			14,152,966.00	16,009,266.00		16,174,992.00		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	14,152,966.00	16,009,266.00		16,174,992.00		
OTHER STATE REVENUE								
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	225,000.00	225,000.00	283,158.95	283,159.00	58,159.00	25.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
In-District Premiums/Contributions		8674	51,985,000.00	52,560,000.00	29,104,098.44	52,685,866.00	125,866.00	0.2%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	48,605.00	48,605.09	48,605.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			52,210,000.00	52,833,605.00	29,435,862.48	53,017,630.00	184,025.00	0.3%
TOTAL, REVENUES			52,210,000.00	52,833,605.00	29,435,862.48	53,017,630.00		
CERTIFICATED SALARIES								
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	193,937.00	193,937.00	96,967.98	193,937.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	171,065.00	171,065.00	85,108.62	171,065.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	353.85	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			365,002.00	365,002.00	182,430.45	365,002.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	99,490.00	99,490.00	31,755.21	99,490.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	27,730.00	27,730.00	7,446.52	27,730.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	74,181.00	74,181.00	38,172.03	74,181.00	0.00	0.0%
Unemployment Insurance		3501-3502	177.00	177.00	57.56	177.00	0.00	0.0%
Workers' Compensation		3601-3602	4,852.00	4,852.00	1,539.34	4,852.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			206,430.00	206,430.00	78,970.66	206,430.00	0.00	0.0%
BOOKS AND SUPPLIES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	19,627.00	19,627.00	317.21	19,627.00	0.00	0.0%
Noncapitalized Equipment		4400	792.00	792.00	0.00	792.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			20,419.00	20,419.00	317.21	20,419.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	1,300.00	1,300.00	600.00	1,300.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	3,795,000.00	3,795,000.00	3,273,641.74	3,795,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,000.00	2,000.00	817.59	2,000.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	30,100.00	50.00	249.33	50.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	52,644,799.00	53,044,849.00	30,942,944.48	53,063,148.00	(18,299.00)	0.0%
Communications		5900	1,000.00	1,000.00	564.53	1,000.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			56,474,199.00	56,844,199.00	34,218,817.67	56,862,498.00	(18,299.00)	0.0%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			57,066,050.00	57,436,050.00	34,480,535.99	57,454,349.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	3,700,000.00	3,700,000.00	3,700,000.00	3,700,000.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			3,700,000.00	3,700,000.00	3,700,000.00	3,700,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			3,700,000.00	3,700,000.00	3,700,000.00	3,700,000.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Net Position		0.00

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

Printed Name: _____ Title: _____

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 10, 2026 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

_____ QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

_____ NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Phuong Tran Telephone: 714-985-8431

Title: Director, Fiscal Services E-mail: ptran@pylusd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than $20,000 and more than 5% for any of the current or two subsequent fiscal years?		X
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2024-25) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since first interim in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		X
		• Classified? (Section S8B, Line 1b)		X
		• Management/supervisor/confidential? (Section S8C, Line 1b)	n/a	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?		X
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	20,813.63	21,066.63	20,530.13	21,066.63	0.00	0.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
4. Total, District Regular ADA (Sum of Lines A1 through A3)	20,813.63	21,066.63	20,530.13	21,066.63	0.00	0.0%
5. District Funded County Program ADA						
a. County Community Schools	493.09	552.13	552.13	552.13	0.00	0.0%
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	493.09	552.13	552.13	552.13	0.00	0.0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	21,306.72	21,618.76	21,082.26	21,618.76	0.00	0.0%
7. Adults in Correctional Facilities					0.00	
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA	696.77	541.49	540.54	540.54	(.95)	0.0%
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	696.77	541.49	540.54	540.54	(.95)	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA					0.00	
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	696.77	541.49	540.54	540.54	(.95)	0.0%

Ledger: 82 PLACENTIA USD

Cash Flow Projections
As of: 1/31/2026

PLACENTIA-YORBA LINDA USD 2025-26 SECOND INTERIM CASHFLOW		July	August	September	October	November	December	January	February	March	April	May	June	Accruals	Total	Budget
A. BEGINNING CASH		**126,700,132**	**119,645,933**	**109,118,881**	**101,499,975**	**85,364,233**	**100,677,263**	**168,830,891**	**136,376,562**	**114,354,354**	**90,932,053**	**112,553,231**	**98,672,763**			
B. RECEIPTS																
Revenue Limit Sources																
Principal Apportionment	8010-8019	6,620,214	5,356,534	9,935,303	9,833,036	9,833,036	10,975,035	9,833,036	6,209,155	6,209,155	6,209,155	6,209,155	-	6,209,155	93,431,967	93,431,967
Property Taxes	8020-8079	3,356,069	-	2,422,990	432,074	23,719,409	61,781,123	7,271,733	6,500,000	6,919,040	50,000,000	14,613,327	14,084,671	-	191,100,438	191,100,438
Miscellaneous Funds	8080-8099	-	-	(100,302)	-	(8,596)	-	(68,766)	(1,633,503)	(1,633,503)	(1,854,501)	(631,799)	-		(5,930,970)	(5,930,970)
Federal Revenue	8100-8299	-	47,272	1,055,561	69,348	189,142	1,249,494	11,747	1,458,229	-	1,454,970	-	3,598,022	2,150,659	11,284,444	11,284,444
Other State Revenue	8300-8599	2,719,957	1,979,566	5,129,745	7,844,448	5,746,943	6,703,568	3,705,847	5,236,309	4,700,323	5,210,772	5,950,110	17,285,594	5,015,193	77,228,375	77,228,375
Other Local Revenue	8600-8799	249,731	1,339,730	1,784,696	1,957,962	748,341	931,343	1,842,815	700,000	700,000	700,000	700,000	913,781		12,568,398	12,568,398
Interfund Transfers In	8910-8929	-	-	-	-	-	-	-	-	-	-	-	500,000		500,000	500,000
All Other Financing Sources	8931-8979	-	-	-	-	-	-	-	-	-	-	-	-		-	-
TOTAL RECEIPTS		**12,945,971**	**8,723,102**	**20,227,993**	**20,136,868**	**40,228,275**	**81,640,563**	**22,596,412**	**18,470,190**	**16,895,014**	**61,720,395**	**26,840,792**	**36,382,069**	**13,375,007**	**380,182,651**	**380,182,652**
C. DISBURSEMENTS																
Certificated Salaries	1000-1999	955,662	2,394,146	14,308,171	14,939,972	14,872,019	250,305	28,328,033	14,600,000	14,600,000	14,600,000	14,600,000	14,600,000	4,814,252	153,862,559	153,862,559
Classified Salaries	2000-2999	(327,332)	3,481,122	3,683,451	5,355,655	6,021,656	5,585,543	4,686,435	6,021,656	6,021,656	6,021,656	6,021,656	6,021,656	3,213,098	61,807,904	61,807,904
Employee Benefits	3000-3999	3,000,459	1,386,568	5,023,590	11,646,627	8,319,901	8,045,893	10,831,032	8,319,901	8,319,901	8,319,901	8,319,901	22,513,936	4,590,602	108,638,210	108,638,210
Books and Supplies	4000-4999	73,007	1,272,839	701,204	734,423	620,021	546,124	401,345	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	2,783,421	37,132,384	37,132,384
Services	5000-5999	1,363,028	3,375,819	2,942,218	3,389,958	2,240,439	2,286,563	1,369,175	3,389,958	2,942,218	3,375,819	2,942,218	2,937,155	3,123,580	35,678,147	35,678,147
Capital Outlay	6000-6599	31,843	1,069,076	347,820	887,486	667,394	183,976	559,575	31,843	459,201	31,843	887,486	866,437	436,925	6,460,905	6,460,905
Other Outgo	7000-7499	(4,184,336)	400,793	1,186,842	5,447,790	942,422	941,813	945,438	929,042	774,339	550,000	750,000	1,074,081		9,758,223	9,758,223
Interfund Transfers Out	7600-7629	3,700,000	-	-	-	-	-	500,000	-	-	-	-	771,402		4,971,402	4,971,402
All Other Financing Uses	7630-7699	-	-	-	-	-	-	-	-	-	-	-	-		-	-
TOTAL DISBURSEMENTS		**4,612,331**	**13,380,363**	**28,193,295**	**42,401,909**	**33,683,851**	**17,840,216**	**47,621,033**	**39,292,399**	**39,117,315**	**38,899,218**	**39,521,260**	**54,784,666**	**18,961,878**	**418,309,734**	**418,309,734**
D. BALANCE SHEET TRANSACT																
Assets																
SUBTOTAL ASSETS (calc)		**7,752,605**	**852,976**	**1,508,488**	**641,223**	**(32,214)**	**331,385**	**415,242**	**-**	**-**	**-**	**-**	**-**	**-**	**11,469,705**	
Liabilities																
SUBTOTAL LIABILITIES (calc)		**23,140,444**	**6,722,768**	**1,163,511**	**(5,489,496)**	**(8,800,820)**	**(4,021,897)**	**7,844,950**	**1,200,000**	**1,200,000**	**1,200,000**	**1,200,000**	**1,200,000**	**-**	**20,559,461**	**-**
Nonoperating																
Suspense Clearing	9910-9999	-	-	(1,420)	1,420	-	-	-	-	-	-	-	-		-	-
TOTAL BALANCE SHEET TRANSACTIONS		**(15,387,839)**	**(5,869,792)**	**346,397**	**6,129,299**	**8,768,606**	**4,353,281**	**(7,429,708)**	**(1,200,000)**	**(1,200,000)**	**(1,200,000)**	**(1,200,000)**	**(1,200,000)**	**-**	**(9,089,755)**	**-**
E. NET INCREASE/DECREASE (		**(7,054,199)**	**(10,527,052)**	**(7,618,906)**	**(16,135,742)**	**15,313,031**	**68,153,628**	**(32,454,329)**	**(22,022,208)**	**(23,422,300)**	**21,621,177**	**(13,880,468)**	**(19,602,598)**	**(5,586,871)**	**(47,216,838)**	**(39,381,036)**
F. ENDING CASH (A+E)		**119,645,933**	**109,118,881**	**101,499,975**	**85,364,233**	**100,677,263**	**168,830,891**	**136,376,562**	**114,354,354**	**90,932,053**	**112,553,231**	**98,672,763**	**79,070,165**			**(39,381,036)**
G. ENDING CASH, PLUS CASH															**73,483,294**	

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2025-26 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	426,743,006.00
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	11,221,512.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	6,423,995.00
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	117,967.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	4,971,402.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	96,250.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			0.00
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				11,609,614.00
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	1,310,154.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			0.00
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				405,222,034.00

Section II - Expenditures Per ADA	2025-26 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines A6 and C9)*	21,623.75
B. Expenditures per ADA (Line I.E divided by Line II.A)	18,739.67

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	379,158,924.00	17,236.24
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	379,158,924.00	17,236.24
B. Required effort (Line A.2 times 90%)	341,243,031.60	15,512.62
C. Current year expenditures (Line I.E and Line II.B)	405,222,034.00	18,739.67
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2027-28 may be reduced by the lower of the two percentages)	0.00%	0.00%

*Interim Periods - Annual ADA not available from Form AI. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing	
1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)	
(Functions 7200-7700, goals 0000 and 9000)	10,286,878.00
2. Contracted general administrative positions not paid through payroll	
a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.	0.00
b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.	
B. Salaries and Benefits - All Other Activities	
1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)	
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000)	318,500,530.00
C. Percentage of Plant Services Costs Attributable to General Administration	
(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6)	3.23%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)	
Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.	0.00
B. Abnormal or Mass Separation Costs (required)	
Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero.	0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs	
1. Other General Administration, less portion charged to restricted resources or specific goals	
(Functions 7200-7600, objects 1000-5999, minus Line B9)	8,039,700.00
2. Centralized Data Processing, less portion charged to restricted resources or specific goals	
(Function 7700, objects 1000-5999, minus Line B10)	4,092,799.00

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	74.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only)	
(Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	1,388,176.42
6. Facilities Rents and Leases (portion relating to general administrative offices only)	
(Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	13,520,749.42
9. Carry-Forward Adjustment (Part IV, Line F)	(983,214.72)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	12,537,534.69
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	261,904,642.00
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	44,327,923.00
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	32,034,003.00
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	656,073.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	3,625,662.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	1,754,306.00
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	63,500.00
9. Other General Administration (portion charged to restricted resources or specific goals only)	
(Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600,	
resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	390,223.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only)	
(Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals	
except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices)	
(Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	41,589,421.58
12. Facilities Rents and Leases (all except portion relating to general administrative offices)	
(Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	12,604,150.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	7,933,847.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	406,883,750.58
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	3.32%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2027-28 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	3.08%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.	
Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.	
A. Indirect costs incurred in the current year (Part III, Line A8)	13,520,749.42
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	1,242,437.01
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (3.87%) times Part III, Line B19); zero if negative	0.00
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (3.87%) times Part III, Line B19) or (the highest rate used to recover costs from any program (3.87%) times Part III, Line B19); zero if positive	(983,214.72)
D. Preliminary carry-forward adjustment (Line C1 or C2)	(983,214.72)
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	3.08%
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment ($-491607.36) is applied to the current year calculation and the remainder ($-491607.36) is deferred to one or more future years:	3.20%
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment ($-327738.24) is applied to the current year calculation and the remainder ($-655476.48) is deferred to one or more future years:	3.24%
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	(983,214.72)

Approved indirect cost rate: 3.87%

Highest rate used in any program: 3.87%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	6,931,612.00	268,253.00	3.87%
01	3010	3,387,763.00	131,106.00	3.87%
01	3310	4,637,575.00	179,474.00	3.87%
01	3311	68,031.00	2,633.00	3.87%
01	3315	115,529.00	4,471.00	3.87%
01	3327	17,116.00	662.00	3.87%
01	3345	1,892.00	73.00	3.86%
01	3385	60,587.00	2,345.00	3.87%
01	3395	14,366.00	556.00	3.87%
01	3550	113,281.00	4,384.00	3.87%
01	4035	847,662.00	32,805.00	3.87%
01	4127	356,078.00	13,780.00	3.87%
01	4201	144,543.00	5,594.00	3.87%
01	4203	507,078.00	19,624.00	3.87%
01	5630	123,315.00	4,772.00	3.87%
01	6010	877,214.00	33,948.00	3.87%
01	6019	1,564,818.00	60,558.00	3.87%
01	6211	331,494.00	12,829.00	3.87%
01	6266	1,941,939.00	75,153.00	3.87%
01	6383	217,786.00	8,428.00	3.87%
01	6387	1,879,197.00	72,725.00	3.87%
01	6388	1,567,390.00	60,658.00	3.87%
01	6546	1,678,530.00	64,959.00	3.87%
01	6547	1,886,801.00	73,019.00	3.87%
01	6762	5,313,760.00	205,643.00	3.87%
01	6770	5,244,671.00	202,969.00	3.87%
01	7311	107,120.00	4,146.00	3.87%
01	7339	1,973,621.00	76,379.00	3.87%
01	7399	480,060.00	18,578.00	3.87%
01	7412	74,942.00	2,900.00	3.87%
01	7435	5,779,049.00	223,649.00	3.87%
01	7810	280,457.00	10,640.00	3.79%
01	9010	13,824,539.00	47,826.00	0.35%
12	6105	2,389,705.00	92,482.00	3.87%
12	9010	8,714,056.00	140,000.00	1.61%
13	5310	7,933,847.00	235,000.00	2.96%

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	278,601,435.00	.83%	280,924,296.00	1.80%	285,977,127.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	10,253,949.00	(.35%)	10,217,769.00	(.53%)	10,163,352.00
4. Other Local Revenues	8600-8799	8,426,403.00	(9.25%)	7,646,986.00	0.00%	7,646,986.00
5. Other Financing Sources						
a. Transfers In	8900-8929	500,000.00	0.00%	500,000.00	0.00%	500,000.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(48,495,577.00)	1.17%	(49,060,553.00)	2.31%	(50,191,858.00)
6. Total (Sum lines A1 thru A5c)		249,286,210.00	.38%	250,228,498.00	1.55%	254,095,607.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				115,213,503.00		115,018,881.00
b. Step & Column Adjustment				1,745,378.00		1,778,259.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(1,940,000.00)		(1,115,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	115,213,503.00	(.17%)	115,018,881.00	.58%	115,682,140.00
2. Classified Salaries						
a. Base Salaries				37,159,619.00		37,492,577.00
b. Step & Column Adjustment				332,958.00		336,375.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	37,159,619.00	.90%	37,492,577.00	.90%	37,828,952.00
3. Employee Benefits	3000-3999	68,117,845.00	2.68%	69,943,055.00	3.71%	72,538,900.00
4. Books and Supplies	4000-4999	5,789,741.00	0.00%	5,789,741.00	0.00%	5,789,741.00
5. Services and Other Operating Expenditures	5000-5999	19,915,338.00	2.99%	20,511,451.00	1.67%	20,853,435.00
6. Capital Outlay	6000-6999	1,657,617.00	42.23%	2,357,617.00	0.00%	2,357,617.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	10,006,395.00	2.99%	10,306,066.00	3.36%	10,652,018.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(2,393,021.00)	(17.27%)	(1,979,631.00)	(9.17%)	(1,798,168.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	4,971,402.00	3.43%	5,141,997.00	2.24%	5,257,144.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		260,438,439.00	1.59%	264,581,754.00	1.73%	269,161,779.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(11,152,229.00)		(14,353,256.00)		(15,066,172.00)
D. FUND BALANCE						
1.Net Beginning Fund Balance(Form 01I, line F1e)		66,454,403.00		55,302,174.00		40,948,918.00
2. Ending Fund Balance (Sum lines C and D1)		55,302,174.00		40,948,918.00		25,882,746.00
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	341,132.00		341,132.00		341,132.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	13,130,068.00		662,252.00		0.00
d. Assigned	9780	20,915,487.00		19,972,767.00		5,722,761.00
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
1. Reserve for Economic Uncertainties	9789	20,915,487.00		19,972,767.00		19,818,853.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		55,302,174.00		40,948,918.00		25,882,746.00
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	20,915,487.00		19,972,767.00		19,818,853.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		20,915,487.00		19,972,767.00		19,818,853.00

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

The adjustments in 2026-27 and 2027-28 in certificated salaries are due to one-time savings from the Supplemental Retirement Plan, and a reduction of FTEs due to declining enrollment, respectively.

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	11,284,444.00	(10.83%)	10,062,862.00	0.00%	10,062,862.00
3. Other State Revenues	8300-8599	66,974,426.00	2.15%	68,413,402.00	(15.39%)	57,882,040.00
4. Other Local Revenues	8600-8799	4,141,995.00	(8.02%)	3,809,900.00	0.00%	3,809,900.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	48,495,577.00	1.17%	49,060,553.00	2.31%	50,191,858.00
6. Total (Sum lines A1 thru A5c)		130,896,442.00	.34%	131,346,717.00	(7.16%)	121,946,660.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				38,649,056.00		37,551,515.00
b. Step & Column Adjustment				466,655.00		467,743.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(1,564,196.00)		(3,620,367.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	38,649,056.00	(2.84%)	37,551,515.00	(8.40%)	34,398,891.00
2. Classified Salaries						
a. Base Salaries				24,648,285.00		24,609,142.00
b. Step & Column Adjustment				189,910.00		185,028.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(229,053.00)		(128,936.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	24,648,285.00	(.16%)	24,609,142.00	.23%	24,665,234.00
3. Employee Benefits	3000-3999	40,520,365.00	.01%	40,526,070.00	(1.87%)	39,766,909.00
4. Books and Supplies	4000-4999	31,342,643.00	(54.39%)	14,295,872.00	(24.12%)	10,847,523.00
5. Services and Other Operating Expenditures	5000-5999	15,762,809.00	(6.31%)	14,768,206.00	(1.03%)	14,615,402.00
6. Capital Outlay	6000-6999	4,803,288.00	(71.03%)	1,391,326.00	(1.44%)	1,371,326.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	219,310.00	0.00%	219,310.00	0.00%	219,310.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	1,925,539.00	(21.47%)	1,512,149.00	(12.00%)	1,330,686.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		157,871,295.00	(14.57%)	134,873,590.00	(5.68%)	127,215,281.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(26,974,853.00)		(3,526,873.00)		(5,268,621.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		52,996,353.00		26,021,500.00		22,494,627.00
2. Ending Fund Balance (Sum lines C and D1)		26,021,500.00		22,494,627.00		17,226,006.00
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	26,021,500.00		22,494,627.00		17,226,006.00
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		26,021,500.00		22,494,627.00		17,226,006.00
E. AVAILABLE RESERVES						
1. General Fund)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

The adjustments in certificated and classified salaries are due to one time grants that have expired.

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	278,601,435.00	.83%	280,924,296.00	1.80%	285,977,127.00
2. Federal Revenues	8100-8299	11,284,444.00	(10.83%)	10,062,862.00	0.00%	10,062,862.00
3. Other State Revenues	8300-8599	77,228,375.00	1.82%	78,631,171.00	(13.46%)	68,045,392.00
4. Other Local Revenues	8600-8799	12,568,398.00	(8.84%)	11,456,886.00	0.00%	11,456,886.00
5. Other Financing Sources						
a. Transfers In	8900-8929	500,000.00	0.00%	500,000.00	0.00%	500,000.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		380,182,652.00	.37%	381,575,215.00	(1.45%)	376,042,267.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				153,862,559.00		152,570,396.00
b. Step & Column Adjustment				2,212,033.00		2,246,002.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(3,504,196.00)		(4,735,367.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	153,862,559.00	(.84%)	152,570,396.00	(1.63%)	150,081,031.00
2. Classified Salaries						
a. Base Salaries				61,807,904.00		62,101,719.00
b. Step & Column Adjustment				522,868.00		521,403.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(229,053.00)		(128,936.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	61,807,904.00	.48%	62,101,719.00	.63%	62,494,186.00
3. Employee Benefits	3000-3999	108,638,210.00	1.69%	110,469,125.00	1.66%	112,305,809.00
4. Books and Supplies	4000-4999	37,132,384.00	(45.91%)	20,085,613.00	(17.17%)	16,637,264.00
5. Services and Other Operating Expenditures	5000-5999	35,678,147.00	(1.12%)	35,279,657.00	.54%	35,468,837.00
6. Capital Outlay	6000-6999	6,460,905.00	(41.97%)	3,748,943.00	(.53%)	3,728,943.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	10,225,705.00	2.93%	10,525,376.00	3.29%	10,871,328.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(467,482.00)	0.00%	(467,482.00)	0.00%	(467,482.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	4,971,402.00	3.43%	5,141,997.00	2.24%	5,257,144.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		418,309,734.00	(4.51%)	399,455,344.00	(.77%)	396,377,060.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(38,127,082.00)		(17,880,129.00)		(20,334,793.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		119,450,756.00		81,323,674.00		63,443,545.00
2. Ending Fund Balance (Sum lines C and D1)		81,323,674.00		63,443,545.00		43,108,752.00
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	341,132.00		341,132.00		341,132.00
b. Restricted	9740	26,021,500.00		22,494,627.00		17,226,006.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	13,130,068.00		662,252.00		0.00
d. Assigned	9780	20,915,487.00		19,972,767.00		5,722,761.00
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
1. Reserve for Economic Uncertainties	9789	20,915,487.00		19,972,767.00		19,818,853.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		81,323,674.00		63,443,545.00		43,108,752.00
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	20,915,487.00		19,972,767.00		19,818,853.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		20,915,487.00		19,972,767.00		19,818,853.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		5.00%		5.00%		5.00%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):	Northeast Orange County SELPA					
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546 objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		6,604,850.00		6,604,850.00		6,604,850.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		21,070.67		20,692.67		20,314.67
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		418,309,734.00		399,455,344.00		396,377,060.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		418,309,734.00		399,455,344.00		396,377,060.00
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		12,549,292.02		11,983,660.32		11,891,311.80
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		12,549,292.02		11,983,660.32		11,891,311.80
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Current LEA:	30-66647-0000000 Placentia-Yorba Linda Unified	
Selected SELPA:	BI	(Enter a SELPA ID from the list below then save and close)
POTENTIAL SELPAS FOR THIS LEA		DATE APPROVED
ID	SELPA-TITLE	(from Form SEA)
BI	Northeast Orange	

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01I GENERAL FUND								
Expenditure Detail	0.00	(1,499,325.00)	0.00	(467,482.00)				
Other Sources/Uses Detail					500,000.00	4,971,402.00		
Fund Reconciliation								
08I STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
09I CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	1,446,650.00	0.00	0.00	0.00				
Other Sources/Uses Detail					1,271,402.00	0.00		
Fund Reconciliation								
10I SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11I ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12I CHILD DEVELOPMENT FUND								
Expenditure Detail	39,633.00	0.00	232,482.00	0.00				
Other Sources/Uses Detail					0.00	500,000.00		
Fund Reconciliation								
13I CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	12,992.00	0.00	235,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14I DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
15I PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
17I SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18I SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19I FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20I SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21I BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25I CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation								
30I STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35I COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40I SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
49I CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51I BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52I DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53I TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56I DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57I FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61I CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62I CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63I OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66I WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67I SELF-INSURANCE FUND								
Expenditure Detail	50.00	0.00						
Other Sources/Uses Detail					3,700,000.00	0.00		
Fund Reconciliation								
71I RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation								
73I FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76I WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95I STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	1,499,325.00	(1,499,325.00)	467,482.00	(467,482.00)	5,471,402.00	5,471,402.00		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. **CRITERION: Average Daily Attendance**

STANDARD: Projected funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form A1, Lines A4 and C4)	Percent Change	Status
Current Year (2025-26)				
District Regular	21,066.63	21,066.63		
Charter School	541.49	540.54		
Total ADA	**21,608.12**	**21,607.17**	**0.0%**	**Met**
1st Subsequent Year (2026-27)				
District Regular	20,705.67	20,705.36		
Charter School	530.15	529.20		
Total ADA	**21,235.82**	**21,234.56**	**0.0%**	**Met**
2nd Subsequent Year (2027-28)				
District Regular	20,434.93	20,434.31		
Charter School	518.81	517.86		
Total ADA	**20,953.74**	**20,952.17**	**0.0%**	**Met**

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment First Interim (Form 01CSI, Item 2A)	Enrollment Second Interim CALPADS/Projected	Percent Change	Status
Current Year (2025-26)				
District Regular	21,726.00	21,725.00		
Charter School	573.00	572.00		
Total Enrollment	**22,299.00**	**22,297.00**	**0.0%**	**Met**
1st Subsequent Year (2026-27)				
District Regular	21,338.00	21,337.00		
Charter School	561.00	560.00		
Total Enrollment	**21,899.00**	**21,897.00**	**0.0%**	**Met**
2nd Subsequent Year (2027-28)				
District Regular	20,950.00	20,949.00		
Charter School	549.00	548.00		
Total Enrollment	**21,499.00**	**21,497.00**	**0.0%**	**Met**

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CALPADS Actual (Form 01CSI, Item 3A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2022-23)			
District Regular	21,546	22,993	
Charter School			
Total ADA/Enrollment	**21,546**	**22,993**	**93.7%**
Second Prior Year (2023-24)			
District Regular	21,543	22,704	
Charter School			
Total ADA/Enrollment	**21,543**	**22,704**	**94.9%**
First Prior Year (2024-25)			
District Regular	20,771	21,946	
Charter School	702	753	
Total ADA/Enrollment	**21,473**	**22,699**	**94.6%**
		Historical Average Ratio:	94.4%
		District's ADA to Enrollment Standard (historical average ratio plus 0.5%):	**94.9%**

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form A1, Lines A4 and C4)	Enrollment CALPADS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2025-26)				
District Regular	20,530	21,725		
Charter School	541	572		
Total ADA/Enrollment	**21,071**	**22,297**	**94.5%**	**Met**
1st Subsequent Year (2026-27)				
District Regular	20,163	21,337		
Charter School	529	560		
Total ADA/Enrollment	**20,693**	**21,897**	**94.5%**	**Met**
2nd Subsequent Year (2027-28)				
District Regular	19,797	20,949		
Charter School	518	548		
Total ADA/Enrollment	**20,315**	**21,497**	**94.5%**	**Met**

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)			
Fiscal Year	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals	Percent Change	Status
Current Year (2025-26)	284,221,553.00	284,532,405.00	.1%	Met
1st Subsequent Year (2026-27)	288,188,047.00	286,847,021.00	(.5%)	Met
2nd Subsequent Year (2027-28)	294,378,391.00	291,872,860.00	(.9%)	Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - LCFF revenue has not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999)	Unaudited Actuals - Unrestricted (Resources 0000-1999) Total Expenditures (Form 01, Objects 1000-7499)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
Third Prior Year (2022-23)	203,757,679.56	232,613,141.49	87.6%
Second Prior Year (2023-24)	222,314,651.16	253,851,440.40	87.6%
First Prior Year (2024-25)	225,211,889.20	258,663,148.73	87.1%
		Historical Average Ratio:	87.4%

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3%	3%	3%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	**84.4% to 90.4%**	**84.4% to 90.4%**	**84.4% to 90.4%**

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01I, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Projected Year Totals - Unrestricted (Resources 0000-1999) Total Expenditures (Form 01I, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
Current Year (2025-26)	220,490,967.00	255,467,037.00	86.3%	Met
1st Subsequent Year (2026-27)	222,454,513.00	259,439,757.00	85.7%	Met
2nd Subsequent Year (2027-28)	226,049,992.00	263,904,635.00	85.7%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections. Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column. Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Current Year (2025-26)	11,051,614.00	11,284,444.00	2.1%	No
1st Subsequent Year (2026-27)	9,981,425.00	10,062,862.00	.8%	No
2nd Subsequent Year (2027-28)	9,981,425.00	10,062,862.00	.8%	No

Explanation: (required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Current Year (2025-26)	77,341,981.00	77,228,375.00	-.1%	No
1st Subsequent Year (2026-27)	69,554,156.00	78,631,171.00	13.1%	Yes
2nd Subsequent Year (2027-28)	69,475,008.00	68,045,392.00	-2.1%	No

Explanation: (required if Yes)
The increase in revenues in 2026–27 is due to a new one-time Student Support and Professional Development BG.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Current Year (2025-26)	10,870,372.00	12,568,398.00	15.6%	Yes
1st Subsequent Year (2026-27)	9,788,277.00	11,456,886.00	17.0%	Yes
2nd Subsequent Year (2027-28)	9,788,277.00	11,456,886.00	17.0%	Yes

Explanation: (required if Yes)
In 2025-26, received one-time CalShape reimbursement. For out years 2026-27 and 2027-28, we also see the upward trend in Gifts, Sport Programs, Medi-Cal Billing, and other local revenues.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Current Year (2025-26)	37,259,178.00	37,132,384.00	-.3%	No
1st Subsequent Year (2026-27)	20,961,897.00	20,085,613.00	-4.2%	No
2nd Subsequent Year (2027-28)	17,744,116.00	16,637,264.00	-6.2%	Yes

Explanation: (required if Yes)
2027-28 changes are made to the Textbook Adoptions and expenditures shifted from ELOP to Fund 12.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Current Year (2025-26)	35,074,979.00	35,678,147.00	1.7%	No
1st Subsequent Year (2026-27)	34,727,758.00	35,279,657.00	1.6%	No
2nd Subsequent Year (2027-28)	35,399,577.00	35,468,837.00	.2%	No

Explanation: (required if Yes)

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2025-26)	99,263,967.00	101,081,217.00	1.8%	Met
1st Subsequent Year (2026-27)	89,323,858.00	100,150,919.00	12.1%	Not Met
2nd Subsequent Year (2027-28)	89,244,710.00	89,565,140.00	.4%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2025-26)	72,334,157.00	72,810,531.00	.7%	Met
1st Subsequent Year (2026-27)	55,689,655.00	55,365,270.00	-.6%	Met
2nd Subsequent Year (2027-28)	53,143,693.00	52,106,101.00	-2.0%	Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

1a. STANDARD NOT MET - One or more projected operating revenue have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Federal Revenue
(linked from 6A
if NOT met)

Explanation:
Other State Revenue
(linked from 6A
if NOT met)

The increase in revenues in 2026-27 is due to a new one-time Student Support and Professional Development BG.

Explanation:
Other Local Revenue
(linked from 6A
if NOT met)

In 2025-26, received one-time CalShape reimbursement. For out years 2026-27 and 2027-28, we also see the upward trend in Gifts, Sport Programs, Medi-Cal Billing, and other local revenues.

1b. STANDARD MET - Projected total operating expenditures have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
Books and Supplies
(linked from 6A
if NOT met)

Explanation:
Services and Other Exps
(linked from 6A
if NOT met)

7. **CRITERION: Facilities Maintenance**

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Enter the Required Minimum Contribution if First Interim data does not exist. First Interim data that exist will be extracted; otherwise, enter First Interim data into lines 1, if applicable, and 2. All other data are extracted.

		Required Minimum Contribution	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1.	OMMA/RMA Contribution	12,105,313.00	12,110,000.00	Met
2.	First Interim Contribution (information only) (Form 01CSI, First Interim, Criterion 7, Line 1)		12,085,000.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
	Other (explanation must be provided)

Explanation:
(required if NOT met and Other is marked)

8. **CRITERION: Deficit Spending**

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves[1] as a percentage of total expenditures and other financing uses[2] in any of the current fiscal year or two subsequent fiscal years.

[1]Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2]A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District's Available Reserve Percentages (Criterion 10C, Line 9)	5.0%	5.0%	5.0%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	**1.7%**	**1.7%**	**1.7%**

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

	Projected Year Totals			
Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01I, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 01I, Objects 1000-7999) (Form MYPI, Line B11)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Current Year (2025-26)	(11,152,229.00)	260,438,439.00	4.3%	Not Met
1st Subsequent Year (2026-27)	(14,353,256.00)	264,581,754.00	5.4%	Not Met
2nd Subsequent Year (2027-28)	(15,066,172.00)	269,161,779.00	5.6%	Not Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The deficit spending in all years are caused by declining enrollment, rising costs for step & column salary advancements, and increasing cost of Health & Welfare

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 01I, Line F2) (Form MYPI, Line D2)	Status
Current Year (2025-26)	81,323,674.00	Met
1st Subsequent Year (2026-27)	63,443,545.00	Met
2nd Subsequent Year (2027-28)	43,108,752.00	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2025-26)	0.00	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

Cashflow form is attached.

10. CRITERION: Reserves

STANDARD: Available reserves[1] for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts[2] as applied to total expenditures and other financing uses[3]:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA	
5% or $88,000 (greater of)	0	to 300
4% or $88,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 250,000
1%	250,001	and over

[1] Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2] Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

[3] A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	21,071	20,693	20,315
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? Yes
2. If you are the SELPA AU and are excluding special education pass-through funds:
   a. Enter the name(s) of the SELPA(s): Northeast Orange County SELPA

	Current Year Projected Year Totals (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)	6,604,850.00	6,604,850.00	6,604,850.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Expenditures and Other Financing Uses (Form 01I, objects 1000-7999) (Form MYPI, Line B11)	418,309,734.00	399,455,344.00	396,377,060.00
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	418,309,734.00	399,455,344.00	396,377,060.00

4.	Reserve Standard Percentage Level	3%	3%	3%
5.	Reserve Standard - by Percent (Line B3 times Line B4)	12,549,292.02	11,983,660.32	11,891,311.80
6.	Reserve Standard - by Amount ($88,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7.	**District's Reserve Standard (Greater of Line B5 or Line B6)**	**12,549,292.02**	**11,983,660.32**	**11,891,311.80**

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)		Current Year Projected Year Totals (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2.	General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	20,915,487.00	19,972,767.00	19,818,853.00
3.	General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	0.00	0.00	0.00
4.	General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5.	Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6.	Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7.	Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8.	District's Available Reserve Amount (Lines C1 thru C7)	20,915,487.00	19,972,767.00	19,818,853.00
9.	District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	5.00%	5.00%	5.00%
	District's Reserve Standard (Section 10B, Line 7):	**12,549,292.02**	**11,983,660.32**	**11,891,311.80**
	Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget? — No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent? — No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds? (Refer to Education Code Section 42603) — Yes

1b. If Yes, identify the interfund borrowings:

The General fund occasionally provides a temporary loan to Self-Insurance funds

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)? — No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than $20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than $20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0% or -$20,000 to +$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the Second Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the Second Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2025-26)	(48,206,459.00)	(48,495,577.00)	.6%	289,118.00	Met
1st Subsequent Year (2026-27)	(48,903,435.00)	(49,060,553.00)	.3%	157,118.00	Met
2nd Subsequent Year (2027-28)	(50,196,917.00)	(50,191,858.00)	0.0%	(5,059.00)	Met
1b. Transfers In, General Fund *					
Current Year (2025-26)	500,000.00	500,000.00	0.0%	0.00	Met
1st Subsequent Year (2026-27)	500,000.00	500,000.00	0.0%	0.00	Met
2nd Subsequent Year (2027-28)	500,000.00	500,000.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2025-26)	5,198,602.00	4,971,402.00	-4.4%	(227,200.00)	Met
1st Subsequent Year (2026-27)	5,454,834.00	5,141,997.00	-5.7%	(312,837.00)	Not Met
2nd Subsequent Year (2027-28)	5,711,066.00	5,257,144.00	-7.9%	(453,922.00)	Not Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget? No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. MET - Projected contributions have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. NOT MET - The projected transfers out of the general fund have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

The transfers out increase are due to higher costs in the district's self insured Property and Liability fund. In addition, General fund must transfer funds to fund 09 to cover the the dependent charter school's deficit spending

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments[1] and their annual required payment for the current fiscal year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

[1] Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
   (If No, skip items 1b and 2 and sections S6B and S6C) — Yes

   b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections? — No

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For: Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2025
Leases				
Certificates of Participation	8	CFD	7439	80,295,000
General Obligation Bonds	13	Tax Collections	7439	196,352,472
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (do not include OPEB):				
TOTAL:				276,647,472

Type of Commitment (continued)	Prior Year (2024-25) Annual Payment (P & I)	Current Year (2025-26) Annual Payment (P & I)	1st Subsequent Year (2026-27) Annual Payment (P & I)	2nd Subsequent Year (2027-28) Annual Payment (P & I)
Leases				
Certificates of Participation	7,761,100	7,940,525	8,268,600	8,254,850
General Obligation Bonds	16,014,486	12,437,705	29,050,890	21,804,253
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

Total Annual Payments:	23,775,586	20,378,230	37,319,490	30,059,103
Has total annual payment increased over prior year (2024-25)?		**No**	**Yes**	**Yes**

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes to increase in total annual payments)

The increase in annual GO Bond payments is a gross figures and does not reflect any expected bod subsidy payments to be received as well as the payments that have been set aside since 2012 in connection with the District QSCB

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1 a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4): Yes

b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities? No

c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions? No

2 OPEB Liabilities

	First Interim (Form 01CSI, Item S7A)	Second Interim
a. Total OPEB liability	56,931,810.00	56,931,810.00
b. OPEB plan(s) fiduciary net position (if applicable)	56,931,810.00	56,931,810.00
c. Total/Net OPEB liability (Line 2a minus Line 2b)	0.00	0.00
d. Is total OPEB liability based on the district's estimate or an actuarial valuation?	Actuarial	Actuarial
e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.	Aug 29, 2025	Aug 29, 2025

3 OPEB Contributions

a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method

	First Interim (Form 01CSI, Item S7A)	Second Interim
Current Year (2025-26)	1,813,423.00	1,813,423.00
1st Subsequent Year (2026-27)	1,813,423.00	1,813,423.00
2nd Subsequent Year (2027-28)	1,813,423.00	1,813,423.00

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)

Current Year (2025-26)	1,681,099.00	2,064,362.00
1st Subsequent Year (2026-27)	1,719,978.00	2,203,413.00
2nd Subsequent Year (2027-28)	1,761,968.00	2,379,508.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

Current Year (2025-26)	2,284,298.00	2,284,298.00
1st Subsequent Year (2026-27)	2,820,264.00	2,820,264.00
2nd Subsequent Year (2027-28)	3,334,435.00	3,334,435.00

d. Number of retirees receiving OPEB benefits

Current Year (2025-26)	122	122
1st Subsequent Year (2026-27)	122	122
2nd Subsequent Year (2027-28)	122	122

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1 a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4) — Yes

b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities? — No

c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions? — No

2 Self-Insurance Liabilities

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Accrued liability for self-insurance programs	8,239,549.00	8,239,549.00
b. Unfunded liability for self-insurance programs	0.00	0.00

3 Self-Insurance Contributions

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Required contribution (funding) for self-insurance programs		
Current Year (2025-26)	3,700,000.00	3,700,000.00
1st Subsequent Year (2026-27)	3,900,000.00	3,900,000.00
2nd Subsequent Year (2027-28)	4,100,000.00	4,100,000.00
b. Amount contributed (funded) for self-insurance programs		
Current Year (2025-26)	3,700,000.00	3,700,000.00
1st Subsequent Year (2026-27)	3,900,000.00	3,900,000.00
2nd Subsequent Year (2027-28)	4,100,000.00	4,100,000.00

4 Comments:

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of first interim projections? No

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of certificated (non-management) full-time-equivalent (FTE) positions	1,121.00	1,121.00	1,121.00	1,121.00

1a. Have any salary and benefit negotiations been settled since first interim projections? No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled? Yes

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement? n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6.	Cost of a one percent increase in salary and statutory benefits	1,196,513

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
7.	Amount included for any tentative salary schedule increases	0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Are costs of H&W benefit changes included in the interim and MYPs?			
2.	Total cost of H&W benefits	25,838	27,905	30,137
3.	Percent of H&W cost paid by employer	90.0%	90.0%	90.0%
4.	Percent projected change in H&W cost over prior year	7.1%	8.0%	8.0%

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?	No		
If Yes, amount of new costs included in the interim and MYPs			

If Yes, explain the nature of the new costs:

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Certificated (Non-management) Step and Column Adjustments				
1.	Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2.	Cost of step & column adjustments	1,794,770	1,788,599	1,771,488
3.	Percent change in step & column over prior year	1.5%	1.5%	1.5%

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Certificated (Non-management) Attrition (layoffs and retirements)				
1.	Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2.	Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections? No

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of classified (non-management) FTE positions	1,002.00	1,015.00	1,015.00	1,015.00

1a. Have any salary and benefit negotiations been settled since first interim projections? No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled? Yes

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement? n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6.	Cost of a one percent increase in salary and statutory benefits	470,605

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
7.	Amount included for any tentative salary schedule increases	0	0	0

Classified (Non-management) Health and Welfare (H&W) Benefits

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2.	Total cost of H&W benefits	25,838	27,905	30,137
3.	Percent of H&W cost paid by employer	90.0%	90.0%	90.0%
4.	Percent projected change in H&W cost over prior year	7.1%	8.0%	8.0%

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?		No		
	If Yes, amount of new costs included in the interim and MYPs			

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2.	Cost of step & column adjustments	470,605	472,962	476,517
3.	Percent change in step & column over prior year	1.0%	1.0%	1.0%

Classified (Non-management) Attrition (layoffs and retirements)

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2.	Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections? N/A

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of management, supervisor, and confidential FTE positions	218.00	218.00	218.00	218.00

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled? n/a

If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits 388,147

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
4. Amount included for any tentative salary schedule increases	0	0	0

Management/Supervisor/Confidential
Health and Welfare (H&W) Benefits

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2.	Total cost of H&W benefits	25,838	27,905	30,137
3.	Percent of H&W cost paid by employer	90.0%	90.0%	90.0%
4.	Percent projected change in H&W cost over prior year	7.1%	8.0%	8.0%

Management/Supervisor/Confidential
Step and Column Adjustments

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2.	Cost of step & column adjustments	321,610	323,467	326,129
3.	Percent change in step and column over prior year	1.3%	1.3%	1.3%

Management/Supervisor/Confidential
Other Benefits (mileage, bonuses, etc.)

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Are costs of other benefits included in the interim and MYPs?			
2.	Total cost of other benefits	118,703	118,703	118,703
3.	Percent change in cost of other benefits over prior year	0.0%	0.0%	0.0%

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year? No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1.	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)	No
A2.	Is the system of personnel position control independent from the payroll system?	Yes
A3.	Is enrollment decreasing in both the prior and current fiscal years?	Yes
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?	Yes
A5.	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	No
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	No
A7.	Is the district's financial system independent of the county office system?	No
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	Yes

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

1) Superintendent, Dr. Kym Leblanc-Esparza, started on 10/6/2025, 2) Chief Business Officer, Dr. John Pappalardo, started on 12/15/2025

End of School District Second Interim Criteria and Standards Review


March 10, 2026
2025-26
Second Interim Report
Page 558 of 617

Topics of Discussion

- Second Interim Financial Report
  - ✓ Assumptions
  - ✓ General Fund
  - ✓ Other Funds
- Budget Challenges
- Certification
- Next Steps in the Budgeting Process

In a school district, "Unrestricted Revenue" can be used for general purposes, while "Restricted Revenue" is for specific programs.

Unrestricted Revenue (only in General Fund 01 & 09)

- Used for general educational purposes
- Includes local control funding formula revenues, state lottery revenues, and other local revenues like interest income
- Unrestricted revenue is spent on items that keep the district running, such as certificated and classified salaries and benefits, books and supplies, contracted services, transportation costs, maintenance costs, utilities, etc.
- The goal every year is to maintain the expenses at or below the amount of revenue received

Second Interim Multi-Year Projection Assumptions

	2025-26	2026-27	2027-28
Salaries	Pending Negotiations	Pending Negotiations	Pending Negotiations
Statutory COLA	2.30%	2.41%	3.06%
Enrollment *	21,725	21,337	20,949
Attendance Rate	94.5%	94.5%	94.5%
Health&Welfare Increased Costs	7.1%	8%	8%
SARP		Net Savings $2.4 million	Net Savings $2.4 million

** Enrollment figures exclude OCSCS*

Multi-Year Projections - Unrestricted General Fund



	2025-26 2nd Interim	2026-27 Projected	2027-28 Projected
Revenues, and Other Financing Sources	$249,286,210	$250,228,498	$254,095,607
Expenditures, and Other Financing Uses	$260,438,439	$264,581,754	$269,161,779
Surplus/(Deficit) Revenues Minus Expenditures	($11,152,229)	($14,353,256)	($15,066,172)
Beginning Balance	$66,454,403	$55,302,174	$40,948,918
Ending Balance	$55,302,174	$40,948,918	$25,882,746
Reserve For Economic Uncertainties %	5%	5%	5%

2025-26 Components of Ending Fund Balance



General Fund	Unrestricted	Restricted	Combined
Ending Fund Balance	$ 55,302,174	$ 26,021,500	$ 81,323,674
Revolving Cash, Stores and Prepaid Expenditures	$ 341,132	-	$ 341,132
Subtotal	$ 54,961,042	$ 26,021,500	$ 80,982,542
Committed:			
- Textbook Adoptions	$ 5,000,000	-	$ 5,000,000
- Declining Enrollment	8,130,068	-	8,130,068
Restricted Carryover	-	$ 26,021,500	$ 26,021,500
Contingency Reserve	$ 20,915,487	-	$ 20,915,487
Reserve for Economic Uncertainty	$ 20,915,487	-	$ 20,915,487

Reserve for Economic Uncertainty = 5.0 %

Orange County School of Computer Science
2025-26 Second Interim Report (Fund 09)

Revenues:	
LCFF	$6,305,679
State Revenue	1,197,320
Local Revenue	15,716
Transfers In From General Fund	$1,271,402
Total Revenues	$8,790,117
Expenditures:	
Salaries & Benefits	$6,561,884
Books & Supplies	383,146
Services & Other Operating Costs	1,488,242
Total Expenditures	$8,433,272
Beginning Balance	$0
Restricted Balance (Carryover to 2026-27)	$356,845

Restricted Revenue (Found in General Fund and All Other Funds)

- Earmarked for specific programs-
  - **General Fund (01)** - such as special education, categorical programs
  - **Child Development Fund (12)** - supports before and after school programs
  - **Nutrition Fund (13)** - feeds our students
  - **Deferred Maintenance (14)** - used for maintaining district facilities
  - **Capital Facilities Fund (25)** - revenue received from developer fees and redevelopment funds and used on capital improvements
  - **Special Reserve Fund for Capital Outlay Projects (40)** - revenue received from City of Yorba Linda settlement and used to pay Certificate of Participation debt payments
  - **Self-Insurance Fund (67)** - used for health & welfare payments, workers compensation program and property & liability program

The funds will be received in one year but may expended over multiple years (if allowed), so expenses might be larger than revenues

Current District One-Time Grants

(in millions)

Name	Amount	Expiration Date	Amount Left to Spend before Expiration Date
A-G Access/Success	$1.1	6/30/2026	$0
A-G Learning Loss Mitigation	$0.4	6/30/2026	$0
Educator Effectiveness	$5.1	6/30/2026	$0
Arts, Music, and Instructional BG	$14.7	6/30/2026	$0
Learning Recovery Emergency BG	$21.4	6/30/2028	$7.8
Student Support & Prof. Dev. BG	$17.0	6/30/2029	$15.4
Dual Enrollment Opportunities	$2.1	6/30/2027	$0
Total	$61.8		$23.2

Current District Ongoing Grants

(in millions)

Ex anded Learning Opportunities Program (ELOP)	$8.2 (each year)
Pr 28 - Arts & Music in Schools	$3.8 (each year)
To l	$12.0 (each year)

2025-26 Second Interim
Other District Funds

	Beginning Fund Balance	Projected Revenues	Projected Expenditures	Ending Fund Balance
ASB (08)*	---	---	---	---
Child Devel. (12)	$ 4,505,617	12,619,989	15,611,932	$ 1,513,674
Cafeteria (13)	$ 19,528,763	15,416,209	16,726,363	$ 18,218,609
Deferred Maint. (14)	$ 2,688,095	1,537,570	4,225,665	$0
Capital Facilities (25)	$ 14,505,870	5,149,195	5,686,645	$ 13,968,420
Capital Outlay (40)	$ 17,271,041	8,750,968	12,940,525	$ 13,081,484
Bond I & R (51)*	---	---	---	---
S f Insurance (67)	$ 16,911,711	56,717,630	57,454,349	$ 16,174,992

** Funds used for reporting purposes only. Activity is only reported at end of fiscal year 2025-26*

Challenges Ahead

- Projected Low COLA next 3 years
- Declining Enrollment
- Attendance Rate Remains Below Historical Average

  was 97.4% in 2013-14, is 94.5% in 2025-26

- Health and Welfare Benefit Premiums
- Step and Column Adjustments
- California Economy

Fiscal Solvency Statement

- For the 2025-26 Second Interim Budget, the Board acknowledges its fiduciary responsibility to maintain fiscal solvency for the current year and two subsequent fiscal years.

- District staff will be preparing the 2026-2027 Budget based on:
  - Savings of SERP
  - Reduction of open positions in various categories
  - One-time funding for increased costs
  - Responsible and Measured Reductions where it makes sense.

- This plan will include established timelines for ongoing budget planning and actions. Reductions presented may include tighter staffing at school sites, position reductions, and non-personnel cost reductions.
- The District's Second Interim Report to be certified as Positive
- The District will meet its multi-year projection requirements

2025-26 First Interim Certification Options

- **Positive Certification** *

  Based on current projections, a school district **will be able** to meet its Financial obligations for the current and two subsequent two fiscal years

- **Qualified Certification**

  Based on current projections, a school district **may not** be able to meet its financial obligations for the current or two subsequent fiscal years

- **Negative Certification**

  Based on current projections, a school district **will be unable** to meet its financial obligations for the remainder of the current year, or subsequent year

* *Staff recommends a **Positive Certification***

Next Steps


January 10
State Budget Proposal Released
We are HERE
March 15
Second Interim Update
May
State's Budget Revision
June
District Adopts Budget
Late June
State Adopts Budget
August
District Adjusts Adopted Budget (45-Day Revision)
September 15
District Closes Prior Year's Books (Unaudited Actuals)
December 15
Audited Financials for Prior Year
December 15
First Interim Update


2300144
2300055
2300110
6237158
2300555
2300315
7094
9.90%
12.16
6.65%
6.50%
6.63%
8.51%
9.90%

QUESTIONS?

Placentia-Yorba Linda Unified School District
Board of Education Regular Meeting
March 10, 2026

2025-26 SECOND INTERIM FINANCIAL REPORT, ORANGE COUNTY SCHOOL OF COMPUTER SCIENCE CHARTER SCHOOL (OCSCS)

Background
The Orange County School of Computer Science Charter School (OCSCS) is required to prepare a second interim report in accordance with Education Code section 47604.33. Throughout the year, the Board will review and act upon proposed budget changes as they occur.

The Board must approve the 2025-26 OCSCS second interim report. The document includes estimated revenues and expenditures for the second quarter of operation.

Financial Impact
Not applicable

Administrator
John Pappalardo, Chief Business Officer

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	8,265,700.00	6,303,194.00	1,880,543.00	6,305,679.00	2,485.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	985,104.00	1,326,846.00	586,739.66	1,197,320.00	(129,526.00)	-9.8%
4) Other Local Revenue		8600-8799	0.00	53.00	7,568.82	15,716.00	15,663.00	29,552.8%
5) TOTAL, REVENUES			9,250,804.00	7,630,093.00	2,474,851.48	7,518,715.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	4,007,506.00	3,745,654.00	1,684,358.86	3,806,303.00	(60,649.00)	-1.6%
2) Classified Salaries		2000-2999	632,068.00	777,592.00	307,097.33	772,367.00	5,225.00	0.7%
3) Employee Benefits		3000-3999	2,031,558.00	1,989,977.00	888,698.05	1,983,214.00	6,763.00	0.3%
4) Books and Supplies		4000-4999	3,401,015.00	1,089,155.00	13,934.81	383,146.00	706,009.00	64.8%
5) Services and Other Operating Expenditures		5000-5999	27,302.00	1,526,317.00	25,937.04	1,488,242.00	38,075.00	2.5%
6) Capital Outlay		6000-6999	0.00	0.00	32.33	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			10,099,449.00	9,128,695.00	2,920,058.42	8,433,272.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(848,645.00)	(1,498,602.00)	(445,206.94)	(914,557.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	848,645.00	1,498,602.00	500,000.00	1,271,402.00	(227,200.00)	-15.2%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			848,645.00	1,498,602.00	500,000.00	1,271,402.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	54,793.06	356,845.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		356,845.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		356,845.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	281,312.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(281,312.00)	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	3,409,669.00	2,457,389.00	1,810,325.00	2,263,867.00	(193,522.00)	-7.9%
Education Protection Account State Aid - Current Year		8012	142,468.00	108,297.00	70,218.00	108,108.00	(189.00)	-0.2%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	4,713,563.00	3,737,508.00	0.00	3,933,704.00	196,196.00	5.2%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			8,265,700.00	6,303,194.00	1,880,543.00	6,305,679.00	2,485.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3150, 3155, 3182, 4037, 4124, 4126, 4127, 5630	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	638,785.00	629,731.00	0.00	497,319.00	(132,412.00)	-21.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	14,409.00	11,111.00	14,409.00	14,409.00	3,298.00	29.7%
Lottery - Unrestricted and Instructional Materials		8560	198,452.00	154,199.00	252,627.66	153,787.00	(412.00)	-0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	100,000.00	50,000.00	100,000.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	74,145.00	166,852.00	75,029.00	166,852.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	59,313.00	264,953.00	194,674.00	264,953.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			985,104.00	1,326,846.00	586,739.66	1,197,320.00	(129,526.00)	-9.8%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	4,446.11	4,446.00	4,446.00	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	53.00	3,122.71	11,270.00	11,217.00	21,164.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	53.00	7,568.82	15,716.00	15,663.00	29,552.8%
TOTAL, REVENUES			9,250,804.00	7,630,093.00	2,474,851.48	7,518,715.00		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	3,572,248.00	2,908,918.00	1,428,656.86	2,959,567.00	(60,649.00)	-2.1%
Certificated Pupil Support Salaries		1200	163,876.00	554,774.00	101,904.54	554,774.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	271,382.00	281,962.00	153,797.46	281,962.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			4,007,506.00	3,745,654.00	1,684,358.86	3,806,303.00	(60,649.00)	-1.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	20,589.00	162,564.00	55,554.98	206,772.00	(44,208.00)	-27.2%
Classified Support Salaries		2200	208,367.00	240,710.00	118,714.38	251,173.00	(10,463.00)	-4.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Classified Supervisors' and Administrators' Salaries		2300	56,309.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	229,593.00	225,012.00	101,438.41	227,502.00	(2,490.00)	-1.1%
Other Classified Salaries		2900	117,210.00	149,306.00	31,389.56	86,920.00	62,386.00	41.8%
TOTAL, CLASSIFIED SALARIES			632,068.00	777,592.00	307,097.33	772,367.00	5,225.00	0.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	726,821.00	798,635.00	317,006.37	719,185.00	79,450.00	9.9%
PERS		3201-3202	157,202.00	195,956.00	58,865.78	217,834.00	(21,878.00)	-11.2%
OASDI/Medicare/Alternative		3301-3302	120,898.00	115,024.00	40,333.48	107,271.00	7,753.00	6.7%
Health and Welfare Benefits		3401-3402	942,375.00	819,904.00	433,058.70	854,575.00	(34,671.00)	-4.2%
Unemployment Insurance		3501-3502	10,276.00	2,364.00	932.35	2,132.00	232.00	9.8%
Workers' Compensation		3601-3602	73,986.00	58,094.00	26,428.07	58,217.00	(123.00)	-0.2%
OPEB, Allocated		3701-3702	0.00	0.00	12,073.30	24,000.00	(24,000.00)	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			2,031,558.00	1,989,977.00	888,698.05	1,983,214.00	6,763.00	0.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	318,825.00	320,834.00	0.00	231,192.00	89,642.00	27.9%
Books and Other Reference Materials		4200	500.00	500.00	547.23	500.00	0.00	0.0%
Materials and Supplies		4300	3,081,690.00	767,821.00	13,387.58	151,454.00	616,367.00	80.3%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,401,015.00	1,089,155.00	13,934.81	383,146.00	706,009.00	64.8%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	52,436.00	0.00	5,000.00	47,436.00	90.5%
Travel and Conferences		5200	5,900.00	5,900.00	730.00	5,900.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	4,000.00	4,000.00	4,083.39	4,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	1,150.00	1,447,729.00	1,508.22	1,446,650.00	1,079.00	0.1%
Professional/Consulting Services and Operating Expenditures		5800	15,952.00	15,952.00	19,346.39	26,392.00	(10,440.00)	-65.4%
Communications		5900	300.00	300.00	269.04	300.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			27,302.00	1,526,317.00	25,937.04	1,488,242.00	38,075.00	2.5%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	32.33	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	32.33	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			10,099,449.00	9,128,695.00	2,920,058.42	8,433,272.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	848,645.00	1,498,602.00	500,000.00	1,271,402.00	(227,200.00)	-15.2%
(a) TOTAL, INTERFUND TRANSFERS IN			848,645.00	1,498,602.00	500,000.00	1,271,402.00	(227,200.00)	-15.2%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			848,645.00	1,498,602.00	500,000.00	1,271,402.00		

Resource	Description	2025-26 Projected Totals
6019	Student Support and Professional Development Discretionary Block Grant (SSPDDBG)	189,879.00
6546	Mental Health-Related Services	40,114.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	126,852.00
Total, Restricted Balance		356,845.00

ENGLISH LANGUAGE ARTS (ELA), ENGLISH LANGUAGE DEVELOPMENT (ELD), AND DUAL LANGUAGE ACADEMY (DLA) CURRICULUM ADOPTION MATERIALS (GRADES K-5)

Background

In accordance with Board Policy 6161, recommendations are made to the Board of Education for the adoption of basic and supplementary textbooks. Our current grades K-5 English Language Arts (ELA) and English Language Development (ELD) were originally adopted in 2017.

A pilot committee consisting of 40 elementary teachers piloted two different publishers to assess the curriculum options. After formal evaluation, the pilot committee recommends an eight-year adoption of *Wonders* and *Maravillas* with McGraw-Hill and its supplementary components, with full implementation scheduled for the 2026-27 school year.

The elementary curriculum *Wonders* and *Maravillas* with McGraw-Hill was recommended by the Curriculum Council on December 11, 2025, and voted 36 aye, 0 no, and 0 abstain for Board approval. The curriculum was placed on a 30-day display for review in the District Office reception area, which began December 15, 2025, to February 10, 2026, and there was one public feedback for this curriculum.

Financial Impact

Lottery Funds: $2,908,284

Administrator

Dr. Liz Leon, Executive Director, Elementary Education

Because learning changes everything.®

QUOTE PREPARED FOR:

Placentia Yorba Linda USD
245 JEFFERSON ST
PLACENTIA, CA 92870-5558
ACCOUNT NUMBER: 235306

SUBSCRIPTION/DIGITAL CONTACT:

CONTACT:

SALES REP INFORMATION:

Mia Gordon
mia.gordon@mheducation.com
(310) 739-1827

Section Summary	Value of All Materials	Free Materials	Product Subtotal
place	$839,613.42	($257,951.88)	$581,661.54
place	$918,177.03	($368,134.00)	$550,043.03
place	$749,907.55	($332,021.68)	$417,885.87
place	$618,874.35	($274,539.72)	$344,334.63
place	$635,744.79	($275,620.14)	$360,124.65
place	$679,098.66	($296,384.04)	$382,714.62
PRODUCT TOTAL*	$4,441,415.80	($1,804,651.46)	$2,636,764.34
ESTIMATED S&H**			$41,580.79
ESTIMATED TAX**			$229,938.98
GRAND TOTAL*			$2,908,284.11

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE:	02/13/2026	ACCOUNT NAME: Placentia Yorba Linda USD	EXPIRATION DATE:06/13/2026
QUOTE NUMBER:	KSHOEMAK-02132026014012-001	ACCOUNT #: 235306	PAGE #: 1

Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
WONDERS © 2023, GRADE K (6 Year)					
WONDERS K SYSTEM 6 YEAR SUBSCRIPTION BUNDLE GRADE K	978-1-26-573786-3	51	$5,383.26	$0.00	$274,546.26
THE FOLLOWING ITEMS ARE INCLUDED IN THE KINDERGARTEN SYSTEM					
*WONDERS READING WRITING COMPANION PACKAGE GRADE K Years 2-6 will ship automatically on the anniversary date of the original order (21 Included)	978-1-26-558525-9	0	$44.01	$0.00	$0.00
*WONDERS NATIONAL STUDENT WORKSPACE 6 YEAR SUBSCRIPTION GRADE K (21 Included)	978-1-26-586151-3	0	$175.23	$0.00	$0.00
*WONDERS TEACHER EDITION PACKAGE GRADE K	978-1-26-557378-2	0	$769.08	$0.00	$0.00
*WONDERS NATIONAL TEACHER WORKSPACE 6 YEAR SUBSCRIPTION GRADE K	978-1-26-588035-4	0	$768.81	$0.00	$0.00
*WONDERS LITERATURE BIG BOOK PACKAGE GRADE K	978-0-07-689794-0	0	$2,190.00	$0.00	$0.00
*WONDERS DECODABLE READERS PACKAGE 6 EACH OF 10 GRADE K	978-0-07-697730-7	0	$853.08	$0.00	$0.00
*WONDERS INSTRUCTIONAL ROUTINE HANDBOOK GRADE K-6	978-0-07-697907-3	0	$79.23	$0.00	$0.00
*WONDERS NATIONAL PRACTICE BOOK GRADE K	978-1-26-579426-2	0	$47.64	$0.00	$0.00
*WONDERS HIGH FREQUENCY WORD CARDS GRADE K	978-0-02-119290-8	0	$76.53	$0.00	$0.00
*WONDERS PHOTO CARDS GRADE K-2	978-0-02-119559-6	0	$220.56	$0.00	$0.00
*WONDERS CENTER ACTIVITY CARDS PACKAGE GRADE K	978-1-26-432748-5	0	$265.47	$0.00	$0.00
*WONDERS PLACEMENT AND DIAGNOSTIC ASSESSMENT GRADE K-5	978-0-07-901764-2	0	$112.62	$0.00	$0.00
*WONDERS LANGUAGE TRANSFERS HANDBOOK	978-0-07-906593-3	0	$44.04	$0.00	$0.00
*WONDERS NATIONAL UNIT ASSESSMENTS GRADE K	978-1-26-569995-6	0	$71.46	$0.00	$0.00
*WONDERS NATIONAL BENCHMARK ASSESSMENTS GRADE K	978-1-26-571071-2	0	$36.66	$0.00	$0.00
			***THE FOLLOWING ITEMS ARE INCLUDED IN THE KINDERGARTEN SYSTEM Subtotal:**	**$0.00**	**$0.00**
ADDITIONAL MATERIALS					
WONDERS READING WRITING COMPANION 6 YEAR PRINT BUNDLE GRADE K Years 2-6 will ship automatically on the anniversary date of the original order	978-1-26-612006-0	242	$224.64	$0.00	$54,362.88
WONDERS NATIONAL STUDENT WORKSPACE 6 YEAR SUBSCRIPTION GRADE K	978-1-26-586151-3	242	$175.23	$0.00	$42,405.66
			ADDITIONAL MATERIALS Subtotal:	**$0.00**	**$96,768.54**
MANIPULATIVES (NOT INCLUDED IN THE K SYSTEM)					
WONDERS NATIONAL ELL TEACHER EDITION GRADE K	978-1-26-577905-4	51	$122.13	$6,228.63	*Free Materials
WONDERS LEVELED READER LESSON CARDS GRADE K	978-0-07-695364-6	51	$101.04	$5,153.04	*Free Materials

WONDERS INTERACTIVE READ ALOUD CARDS GRADE K	978-0-07-683971-1	51	$205.08	$10,459.08	*Free Materials
WONDERS VISUAL VOCABULARY CARDS GRADE K	978-0-02-119368-4	51	$87.25	$4,449.75	*Free Materials
WONDERS GENRE READ ALOUD GRADE K	978-0-07-898219-4	51	$28.59	$1,458.09	*Free Materials

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE: 02/13/2026 ACCOUNT NAME: Placentia Yorba Linda USD EXPIRATION DATE:06/13/2026
QUOTE NUMBER: KSHOEMAK-02132026014012-001 ACCOUNT #: 235306 PAGE #: 2

Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
WONDERS RETELLING CARDS GRADE K	978-0-02-119361-5	51	$360.19	$18,369.69	*Free Materials
WONDERS SOUND SPELLING SMALL CARDS GRADE K-6	978-0-02-119556-5	51	$77.59	$3,957.09	*Free Materials
WONDERS SOUND SPELLING LARGE CARDS GRADES K-6	978-0-07-676809-7	51	$159.15	$8,116.65	*Free Materials
WONDERWORKS LETTER CARDS SMALL GRADE K-2	978-0-02-138718-2	51	$92.74	$4,729.74	*Free Materials
READING WONDERS TEACHING POSTERS CHART GRADE K-1	978-0-02-119529-9	51	$84.90	$4,329.90	*Free Materials
WONDERS READING RESPONSE BOARDS GRADE K-1	978-0-02-119557-2	51	$126.06	$6,429.06	*Free Materials
READING WONDERS ENGLISH LEARNERS NEWCOMER TEACHER GUIDE GRADE K-2	978-0-02-131495-9	51	$131.48	$6,705.48	*Free Materials
		MANIPULATIVES (NOT INCLUDED IN THE K SYSTEM) Subtotal:		**$80,386.20**	**$0.00**
READERS					
READING WONDERS DECODABLE READERS PACKAGE 6 EACH OF 10 GRADE K	978-0-07-697730-7	168	$853.08	$0.00	$143,317.44
READING WONDERS DECODABLE READERS PACKAGE 6 EACH OF 10 GRADE K	978-0-07-697730-7	51	$853.08	$43,507.08	*Free Materials
WONDERS ON LEVEL LEVELED READER PACKAGE 6 OF 30 GRADE K	978-0-07-689772-8	51	$1,314.30	$67,029.30	*Free Materials
WONDERS BEYOND LEVELED READER PACKAGE 6 OF 30 GRADE K	978-0-07-689728-5	51	$1,314.30	$0.00	$67,029.30
WONDERS ELL LEVELED READER PACKAGE 6 OF 30 GRADE K	978-0-07-689749-0	51	$1,314.30	$67,029.30	*Free Materials
		READERS Subtotal:		**$177,565.68**	**$210,346.74**
		WONDERS © 2023, GRADE K (6 Year) Subtotal:		**$257,951.88**	**$581,661.54**

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE:	02/13/2026	ACCOUNT NAME: Placentia Yorba Linda USD	EXPIRATION DATE:06/13/2026
QUOTE NUMBER:	KSHOEMAK-02132026014012-001	ACCOUNT #: 235306	PAGE #: 3

Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
WONDERS © 2023, GRADE 1 (6 Year)					
STUDENT MATERIALS					
WONDERS COMPREHENSIVE 6 YEAR SUBSCRIPTION BUNDLE GRADE 1 Includes: Reading Writing Companion (Years 2-6 Ship Annually), Literature Anthology, 6 Year Student Workspace Subscription	978-1-26-573807-5	1310	$256.38	$0.00	$335,857.80
			STUDENT MATERIALS Subtotal:	**$0.00**	**$335,857.80**
TEACHER MATERIALS					
WONDERS TEACHER EDITION PACKAGE GRADE 1	978-1-26-557491-8	52	$769.08	$39,992.16	*Free Materials
WONDERS NATIONAL TEACHER WORKSPACE 6 YEAR SUBSCRIPTION GRADE 1	978-1-26-588236-5	52	$768.81	$39,978.12	*Free Materials
WONDERS NATIONAL ELL TEACHER EDITION GRADE 1	978-1-26-578144-6	52	$122.13	$6,350.76	*Free Materials
WONDERS NATIONAL PRACTICE BOOK GRADE 1	978-1-26-579743-0	52	$47.64	$2,477.28	*Free Materials
			TEACHER MATERIALS Subtotal:	**$88,798.32**	**$0.00**
BIG BOOKS					
WONDERS LITERATURE BIG BOOKS PACKAGE GRADE 1	978-0-02-119524-4	52	$1,053.17	$0.00	$54,764.84
			BIG BOOKS Subtotal:	**$0.00**	**$54,764.84**
READERS					
READING WONDERS DECODABLE READERS PACKAGE 6 EACH OF 6 GRADE 1	978-0-07-697732-1	167	$545.37	$0.00	$91,076.79
WONDERS DECODABLE READERS PACKAGE 6 EACH OF 6 GRADE 1	978-0-07-697732-1	52	$545.37	$28,359.24	*Free Materials
WONDERS ON LEVEL LEVELED READER PACKAGE 6 OF 30 GRADE 1	978-0-07-689774-2	52	$1,314.30	$68,343.60	*Free Materials
WONDERS BEYOND LEVELED READER PACKAGE 6 OF 30 GRADE 1	978-0-07-689732-2	52	$1,314.30	$0.00	$68,343.60
WONDERS ELL LEVELED READER PACKAGE 6 OF 30 GRADE 1	978-0-07-689751-3	52	$1,314.30	$68,343.60	*Free Materials
			READERS Subtotal:	**$165,046.44**	**$159,420.39**
MANIPULATIVES					
WONDERS INSTRUCTIONAL ROUTINE HANDBOOK GRADE K-6	978-0-07-697907-3	52	$79.23	$4,119.96	*Free Materials
WONDERS TEACHING POSTERS CHART GRADE K-1	978-0-02-119529-9	52	$84.90	$4,414.80	*Free Materials
WONDERS READING RESPONSE BOARDS GRADE K-1	978-0-02-119557-2	52	$126.06	$6,555.12	*Free Materials
WONDERS CENTER ACTIVITY CARDS PACKAGE GRADE 1	978-1-26-432749-2	52	$265.47	$13,804.44	*Free Materials
WONDERS GENRE READ ALOUD GRADE 1	978-0-07-898220-0	52	$69.33	$3,605.16	*Free Materials
WONDERS HIGH FREQUENCY WORD CARDS GRADE 1	978-0-02-119558-9	52	$154.37	$8,027.24	*Free Materials

WONDERS INTERACTIVE READ ALOUD CARDS GRADE 1	978-0-07-683974-2	52	$176.58	$9,182.16	*Free Materials
WONDERS RETELLING CARDS GRADE 1	978-0-07-901782-6	52	$401.52	$20,879.04	*Free Materials
WONDERS VISUAL VOCABULARY CARDS GRADE 1	978-0-02-119537-4	52	$87.25	$4,537.00	*Free Materials

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE: 02/13/2026 ACCOUNT NAME: Placentia Yorba Linda USD EXPIRATION DATE:06/13/2026
QUOTE NUMBER: KSHOEMAK-02132026014012-001 ACCOUNT #: 235306 PAGE #: 4



Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
WONDERS SOUND SPELLING SMALL CARDS GRADE K-6	978-0-02-119556-5	52	$77.59	$4,034.68	*Free Materials
WONDERS SOUND SPELLING LARGE CARDS GRADES K-6	978-0-07-676809-7	52	$159.15	$8,275.80	*Free Materials
WONDERWORKS LETTER CARDS SMALL GRADE K-2	978-0-02-138718-2	52	$92.74	$4,822.48	*Free Materials
			MANIPULATIVES Subtotal:	**$92,257.88**	**$0.00**
ASSESSMENT					
WONDERS NATIONAL PROGRESS MONITORING ASSESSMENTS GRADE 1	978-1-26-570849-8	52	$71.46	$3,715.92	*Free Materials
WONDERS NATIONAL UNIT ASSESSMENTS GRADE 1	978-1-26-570319-6	52	$71.46	$3,715.92	*Free Materials
WONDERS NATIONAL BENCHMARK ASSESSMENTS GRADE 1	978-1-26-571451-2	52	$36.66	$1,906.32	*Free Materials
WONDERS PLACEMENT AND DIAGNOSTIC ASSESSMENT GRADE K-5	978-0-07-901764-2	52	$112.62	$5,856.24	*Free Materials
READING WONDERS ENGLISH LEARNERS NEWCOMER TEACHER GUIDE GRADE K-2	978-0-02-131495-9	52	$131.48	$6,836.96	*Free Materials
			ASSESSMENT Subtotal:	**$22,031.36**	**$0.00**
			WONDERS © 2023, GRADE 1 (6 Year) Subtotal:	**$368,134.00**	**$550,043.03**

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE:	02/13/2026	ACCOUNT NAME: Placentia Yorba Linda USD	EXPIRATION DATE:06/13/2026
QUOTE NUMBER:	KSHOEMAK-02132026014012-001	ACCOUNT #: 235306	PAGE #: 5

Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
WONDERS © 2023, GRADE 2 (6 Year)					
STUDENT MATERIALS					
WONDERS COMPREHENSIVE 6 YEAR SUBSCRIPTION BUNDLE GRADE 2 Includes: Reading Writing Companion (Years 2-6 Ship Annually), Literature Anthology, 6 Year Student Workspace Subscription	978-1-26-573940-9	1371	$190.47	$0.00	$261,134.37
			STUDENT MATERIALS Subtotal:	**$0.00**	**$261,134.37**
TEACHER MATERIALS					
WONDERS TEACHER EDITION PACKAGE GRADE 2	978-1-26-557679-0	53	$769.08	$40,761.24	*Free Materials
WONDERS NATIONAL TEACHER WORKSPACE 6 YEAR SUBSCRIPTION GRADE 2	978-1-26-588391-1	53	$768.81	$40,746.93	*Free Materials
WONDERS NATIONAL ELL TEACHER EDITION GRADE 2	978-1-26-578586-4	53	$122.13	$6,472.89	*Free Materials
WONDERS NATIONAL PRACTICE BOOK GRADE 2	978-1-26-580516-6	53	$47.64	$2,524.92	*Free Materials
			TEACHER MATERIALS Subtotal:	**$90,505.98**	**$0.00**
READERS					
READING WONDERS DECODABLE READER PACKAGE 6 OF 6 GRADE 2	978-0-07-666171-8	176	$494.85	$0.00	$87,093.60
WONDERS DECODABLE READER PACKAGE 6 OF 6 GRADE 2	978-0-07-666171-8	53	$494.85	$26,227.05	*Free Materials
WONDERS ON LEVEL LEVELED READER PACKAGE 6 OF 30 GRADE 2	978-0-07-689777-3	53	$1,314.30	$69,657.90	*Free Materials
WONDERS BEYOND LEVELED READER PACKAGE 6 OF 30 GRADE 2	978-0-07-689736-0	53	$1,314.30	$0.00	$69,657.90
WONDERS ELL LEVELED READER PACKAGE 6 OF 30 GRADE 2	978-0-07-689755-1	53	$1,314.30	$69,657.90	*Free Materials
			READERS Subtotal:	**$165,542.85**	**$156,751.50**
MANIPULATIVES					
WONDERS INSTRUCTIONAL ROUTINE HANDBOOK GRADE K-6	978-0-07-697907-3	53	$79.23	$4,199.19	*Free Materials
WONDERS CENTER ACTIVITY CARDS PACKAGE GRADE 2	978-1-26-432750-8	53	$265.47	$14,069.91	*Free Materials
WONDERS INTERACTIVE READ ALOUD CARDS GRADE 2	978-0-07-683975-9	53	$176.58	$9,358.74	*Free Materials
WONDERS HIGH FREQUENCY WORD CARDS GRADE 2	978-0-02-119022-5	53	$154.37	$8,181.61	*Free Materials
WONDERS VISUAL VOCABULARY CARDS GRADE 2	978-0-07-683976-6	53	$97.38	$5,161.14	*Free Materials
WONDERS SOUND SPELLING SMALL CARDS GRADE K-6	978-0-02-119556-5	53	$77.59	$4,112.27	*Free Materials
WONDERS SOUND SPELLING LARGE CARDS GRADES K-6	978-0-07-676809-7	53	$159.15	$8,434.95	*Free Materials
			MANIPULATIVES Subtotal:	**$53,517.81**	**$0.00**
ASSESSMENT					
WONDERS NATIONAL PROGRESS MONITORING ASSESSMENTS GRADE 2	978-1-26-570999-0	53	$71.46	$3,787.38	*Free Materials

WONDERS NATIONAL PROGRESS MONITORING ASSESSMENTS GRADE 2	978-1-26-570999-0	53	$71.46	$3,787.38	*Free Materials
WONDERS NATIONAL UNIT ASSESSMENTS GRADE 2	978-1-26-570731-6	53	$71.46	$3,787.38	*Free Materials
WONDERS NATIONAL BENCHMARK ASSESSMENTS GRADE 2	978-1-26-455772-1	53	$36.66	$1,942.98	*Free Materials

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE: 02/13/2026 ACCOUNT NAME: Placentia Yorba Linda USD EXPIRATION DATE:06/13/2026
QUOTE NUMBER: KSHOEMAK-02132026014012-001 ACCOUNT #: 235306 PAGE #: 6

Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
WONDERS PLACEMENT AND DIAGNOSTIC ASSESSMENT GRADE K-5	978-0-07-901764-2	53	$112.62	$5,968.86	*Free Materials
READING WONDERS ENGLISH LEARNERS NEWCOMER TEACHER GUIDE GRADE K-2	978-0-02-131495-9	53	$131.48	$6,968.44	*Free Materials
			ASSESSMENT Subtotal:	**$22,455.04**	**$0.00**
			WONDERS © 2023, GRADE 2 (6 Year) Subtotal:	**$332,021.68**	**$417,885.87**

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE:	02/13/2026	ACCOUNT NAME: Placentia Yorba Linda USD	EXPIRATION DATE:06/13/2026
QUOTE NUMBER:	KSHOEMAK-02132026014012-001	ACCOUNT #: 235306	PAGE #: 7

Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
WONDERS © 2023, GRADE 3 (6 Year)					
STUDENT MATERIALS					
WONDERS COMPREHENSIVE 6 YEAR SUBSCRIPTION BUNDLE GRADE 3 Includes: Reading Writing Companion (Years 2-6 Ship Annually), Literature Anthology, 6 Year Student Workspace Subscription	978-1-26-573956-0	1449	$190.47	$0.00	$275,991.03
			STUDENT MATERIALS Subtotal:	**$0.00**	**$275,991.03**
TEACHER MATERIALS					
WONDERS TEACHER EDITION PACKAGE GRADE 3	978-1-26-558160-2	52	$769.08	$39,992.16	*Free Materials
WONDERS NATIONAL TEACHER WORKSPACE 6 YEAR SUBSCRIPTION GRADE 3	978-1-26-588711-7	52	$768.81	$39,978.12	*Free Materials
WONDERS NATIONAL ELL TEACHER EDITION GRADE 3	978-1-26-578987-9	52	$122.13	$6,350.76	*Free Materials
WONDERS NATIONAL PRACTICE BOOK GRADE 3	978-1-26-580738-2	52	$47.64	$2,477.28	*Free Materials
			TEACHER MATERIALS Subtotal:	**$88,798.32**	**$0.00**
READERS					
WONDERS ON LEVEL LEVELED READER PACKAGE 6 OF 30 GRADE 3	978-0-07-689781-0	52	$1,314.30	$68,343.60	*Free Materials
WONDERS BEYOND LEVELED READER PACKAGE 6 OF 30 GRADE 3	978-0-07-689738-4	52	$1,314.30	$0.00	$68,343.60
WONDERS ELL LEVELED READER PACKAGE 6 OF 30 GRADE 3	978-0-07-689715-5	52	$1,314.30	$68,343.60	*Free Materials
			READERS Subtotal:	**$136,687.20**	**$68,343.60**
MANIPULATIVES					
WONDERS INSTRUCTIONAL ROUTINE HANDBOOK GRADE K-6	978-0-07-697907-3	52	$79.23	$4,119.96	*Free Materials
WONDERS CENTER ACTIVITY CARDS PACKAGE GRADE 3	978-1-26-432751-5	52	$265.47	$13,804.44	*Free Materials
WONDERS VISUAL VOCABULARY CARDS GRADE 3	978-0-07-683979-7	52	$97.38	$5,063.76	*Free Materials
WONDERS SOUND SPELLING SMALL CARDS GRADE K-6	978-0-02-119556-5	52	$77.59	$4,034.68	*Free Materials
			MANIPULATIVES Subtotal:	**$27,022.84**	**$0.00**
ASSESSMENT					
WONDERS NATIONAL PROGRESS MONITORING ASSESSMENTS GRADE 3	978-1-26-571401-7	52	$71.46	$3,715.92	*Free Materials
WONDERS NATIONAL UNIT ASSESSMENTS GRADE 3	978-1-26-570738-5	52	$71.46	$3,715.92	*Free Materials
WONDERS NATIONAL BENCHMARK ASSESSMENTS GRADE 3	978-1-26-455816-2	52	$36.66	$1,906.32	*Free Materials
WONDERS PLACEMENT AND DIAGNOSTIC ASSESSMENT GRADE K-5	978-0-07-901764-2	52	$112.62	$5,856.24	*Free Materials
WONDERS ENGLISH LEARNERS NEWCOMER TEACHER GUIDE GRADE 3-6	978-0-02-132644-0	52	$131.48	$6,836.96	*Free Materials

WONDERS ENGLISH LEARNERS NEWCOMER TEACHER GUIDE GRADE 3-6	978-0-02-132644-0	52	$131.48	$6,836.96	Free Materials
			ASSESSMENT Subtotal:	**$22,031.36**	**$0.00**
			WONDERS © 2023, GRADE 3 (6 Year) Subtotal:	**$274,539.72**	**$344,334.63**

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE: 02/13/2026 ACCOUNT NAME: Placentia Yorba Linda USD EXPIRATION DATE:06/13/2026
QUOTE NUMBER: KSHOEMAK-02132026014012-001 ACCOUNT #: 235306 PAGE #: 8

Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
WONDERS © 2023, GRADE 4 (6 Year)					
STUDENT MATERIALS					
WONDERS COMPREHENSIVE 6 YEAR SUBSCRIPTION BUNDLE GRADE 4 Includes: Reading Writing Companion (Years 2-6 Ship Annually), Literature Anthology, 6 Year Student Workspace Subscription	978-1-26-574149-5	1525	$190.47	$0.00	$290,466.75
			STUDENT MATERIALS Subtotal:	**$0.00**	**$290,466.75**
TEACHER MATERIALS					
WONDERS TEACHER EDITION PACKAGE GRADE 4	978-1-26-558325-5	53	$769.08	$40,761.24	*Free Materials
WONDERS NATIONAL TEACHER WORKSPACE 6 YEAR SUBSCRIPTION GRADE 4	978-1-26-589048-3	53	$768.81	$40,746.93	*Free Materials
WONDERS NATIONAL ELL TEACHER EDITION GRADE 4	978-1-26-579570-2	53	$122.13	$6,472.89	*Free Materials
WONDERS NATIONAL PRACTICE BOOK GRADE 4	978-1-26-580827-3	53	$47.64	$2,524.92	*Free Materials
			TEACHER MATERIALS Subtotal:	**$90,505.98**	**$0.00**
READERS					
WONDERS ON LEVEL LEVELED READER PACKAGE 6 OF 30 GRADE 4	978-0-07-689785-8	53	$1,314.30	$69,657.90	*Free Materials
WONDERS BEYOND LEVELED READER PACKAGE 6 OF 30 GRADE 4	978-0-07-689741-4	53	$1,314.30	$0.00	$69,657.90
WONDERS ELL LEVELED READER PACKAGE 6 OF 30 GRADE 4	978-0-07-689719-3	53	$1,314.30	$69,657.90	*Free Materials
			READERS Subtotal:	**$139,315.80**	**$69,657.90**
MANIPULATIVES					
WONDERS CENTER ACTIVITY CARDS PACKAGE GRADE 4	978-1-26-432752-2	53	$265.47	$14,069.91	*Free Materials
WONDERS VISUAL VOCABULARY CARDS GRADE 4	978-0-07-683980-3	53	$97.38	$5,161.14	*Free Materials
WONDERS SOUND SPELLING SMALL CARDS GRADE K-6	978-0-02-119556-5	53	$77.59	$4,112.27	*Free Materials
			MANIPULATIVES Subtotal:	**$23,343.32**	**$0.00**
ASSESSMENT					
WONDERS NATIONAL PROGRESS MONITORING ASSESSMENTS GRADE 4	978-1-26-571514-4	53	$71.46	$3,787.38	*Free Materials
WONDERS NATIONAL UNIT ASSESSMENTS GRADE 4	978-1-26-570998-3	53	$71.46	$3,787.38	*Free Materials
WONDERS NATIONAL BENCHMARK ASSESSMENTS GRADE 4	978-1-26-456047-9	53	$36.66	$1,942.98	*Free Materials
WONDERS PLACEMENT AND DIAGNOSTIC ASSESSMENT GRADE K-5	978-0-07-901764-2	53	$112.62	$5,968.86	*Free Materials
WONDERS ENGLISH LEARNERS NEWCOMER TEACHER GUIDE GRADE 3-6	978-0-02-132644-0	53	$131.48	$6,968.44	*Free Materials

ASSESSMENT Subtotal:	**$22,455.04**	**$0.00**
WONDERS © 2023, GRADE 4 (6 Year) Subtotal:	**$275,620.14**	**$360,124.65**

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE:	02/13/2026	ACCOUNT NAME: Placentia Yorba Linda USD	EXPIRATION DATE:06/13/2026
QUOTE NUMBER:	KSHOEMAK-02132026014012-001	ACCOUNT #: 235306	PAGE #: 9

Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
WONDERS © 2023, GRADE 5 (6 Year)					
STUDENT MATERIALS					
WONDERS COMPREHENSIVE 6 YEAR SUBSCRIPTION BUNDLE GRADE 5 Includes: Reading Writing Companion (Years 2-6 Ship Annually), Literature Anthology, 6 Year Student Workspace Subscription	978-1-26-574206-5	1616	$190.47	$0.00	$307,799.52
			STUDENT MATERIALS Subtotal:	**$0.00**	**$307,799.52**
TEACHER MATERIALS					
WONDERS TEACHER EDITION PACKAGE GRADE 5	978-1-26-558496-2	57	$769.08	$43,837.56	*Free Materials
WONDERS NATIONAL TEACHER WORKSPACE 6 YEAR SUBSCRIPTION GRADE 5	978-1-26-589104-6	57	$768.81	$43,822.17	*Free Materials
WONDERS NATIONAL ELL TEACHER EDITION GRADE 5	978-1-26-579941-0	57	$122.13	$6,961.41	*Free Materials
WONDERS NATIONAL PRACTICE BOOK GRADE 5	978-1-26-581298-0	57	$47.64	$2,715.48	*Free Materials
			TEACHER MATERIALS Subtotal:	**$97,336.62**	**$0.00**
READERS					
WONDERS ON LEVEL LEVELED READER PACKAGE 6 OF 30 GRADE 5	978-0-07-689787-2	57	$1,314.30	$74,915.10	*Free Materials
WONDERS BEYOND LEVELED READER PACKAGE 6 OF 30 GRADE 5	978-0-07-689745-2	57	$1,314.30	$0.00	$74,915.10
WONDERS ELL LEVELED READER PACKAGE 6 OF 30 GRADE 5	978-0-07-689722-3	57	$1,314.30	$74,915.10	*Free Materials
			READERS Subtotal:	**$149,830.20**	**$74,915.10**
MANIPULATIVES					
WONDERS CENTER ACTIVITY CARDS PACKAGE GRADE 5	978-1-26-432753-9	57	$265.47	$15,131.79	*Free Materials
WONDERS VISUAL VOCABULARY CARDS GRADE 5	978-0-07-683981-0	57	$96.72	$5,513.04	*Free Materials
WONDERS SOUND SPELLING SMALL CARDS GRADE K-6	978-0-02-119556-5	57	$77.59	$4,422.63	*Free Materials
			MANIPULATIVES Subtotal:	**$25,067.46**	**$0.00**
ASSESSMENT					
WONDERS NATIONAL PROGRESS MONITORING ASSESSMENTS GRADE 5	978-1-26-571608-0	57	$71.46	$4,073.22	*Free Materials
WONDERS NATIONAL UNIT ASSESSMENTS GRADE 5	978-1-26-571061-3	57	$71.46	$4,073.22	*Free Materials
WONDERS NATIONAL BENCHMARK ASSESSMENTS GRADE 5	978-1-26-456349-4	57	$36.66	$2,089.62	*Free Materials
WONDERS PLACEMENT AND DIAGNOSTIC ASSESSMENT GRADE K-5	978-0-07-901764-2	57	$112.62	$6,419.34	*Free Materials
WONDERS ENGLISH LEARNERS NEWCOMER TEACHER GUIDE GRADE 3-6	978-0-02-132644-0	57	$131.48	$7,494.36	*Free Materials

ASSESSMENT Subtotal:	**$24,149.76**	**$0.00**
WONDERS © 2023, GRADE 5 (6 Year) Subtotal:	**$296,384.04**	**$382,714.62**

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE:	02/13/2026	ACCOUNT NAME: Placentia Yorba Linda USD	EXPIRATION DATE:06/13/2026
QUOTE NUMBER:	KSHOEMAK-02132026014012-001	ACCOUNT #: 235306	PAGE #: 10

Because learning changes everything.®

QUOTE PREPARED FOR:

Placentia Yorba Linda USD
245 JEFFERSON ST
PLACENTIA, CA 92870-5558
ACCOUNT NUMBER: 235306

CONTACT:

VALUE OF ALL MATERIALS	$4,441,415.80
FREE MATERIALS	($1,804,651.46)
PRODUCT TOTAL*	**$2,636,764.34**
ESTIMATED SHIPPING & HANDLING**	$41,580.79
ESTIMATED TAX**	$229,938.98
GRAND TOTAL	**$2,908,284.11**

SUBSCRIPTION/DIGITAL CONTACT:

Comments:

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Terms of Service:
By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

Terms Of Service

Provisions required by Subscriber State law

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: _____

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-780-0246 | Fax: 1-866-513-8081

QUOTE DATE:	02/13/2026	ACCOUNT NAME: Placentia Yorba Linda USD	EXPIRATION DATE:06/13/2026
QUOTE NUMBER:	KSHOEMAK-02132026014012-001	ACCOUNT #: 235306	PAGE #: 11



K-5 ENGLISH LANGUAGE ARTS CURRICULUM ADOPTION

Board of Education - March 10, 2026

Wonders (McGraw-Hill)

Dr. Elizabeth Leon, Executive Director of Elementary Education

We recommend the adoption of a core program that accelerates literacy growth for all students.

While ELA and ELD standards have not changed, our students have evolved.

Increased Clarity Around:

- California English Learner Roadmap
- State-required Early Reading Screener (K-2)

Need for Stronger:

- Foundational Skills Instruction
- Differentiation
- Multilingual Learner Supports



Curriculum Adoption Process

- **March 2025** — Steering Committee Formed
- **April 2025** — Publishers Presented
- **May 2025** — Two Publishers Selected for Pilot
- **Fall 2025** — Multi-Week Classroom Pilot
- **December 11 2025** — Curriculum Council Review
- **December 2025 – February 2026** — 30-Day Public Display



Needs Assessment

Current Challenges with Benchmark

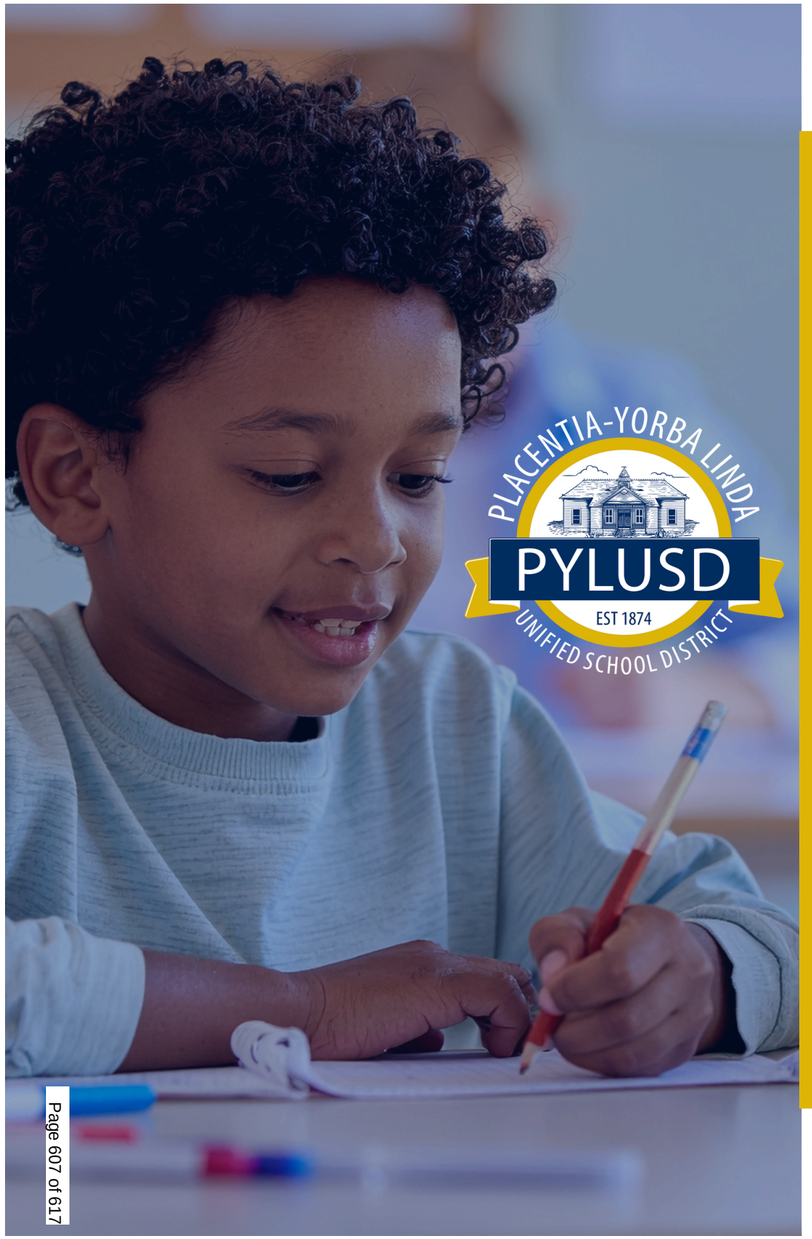
- Phonics instruction not embedded in core lessons
- Superficial interdisciplinary connections
- Differentiation challenges
- Implementation requires heavy supplementation

Data Trends

- SBAC ELA (2022-2025) indicates modest growth (grades 3-5) and persistent gaps for student groups
- i-Ready Diagnostics show early literacy needs

Conclusion

- Stronger foundational and differentiated instruction is needed.



Review and Evaluation Process

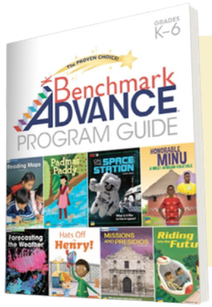
Pilot Team

- 37 Teachers
- 15 Elementary Schools
- Title I and Non-Title I sites
- Special Education Teachers
- Dual Language Academy Teachers

Evaluation Tools

- PYLUSD Adoption Collaborative Criteria
- Developed with OCDE and Steering Committee
- Teacher, Student, and Caregiver Surveys
- Student Work Samples
- 30-Day Public Display Feedback

Publishers Piloted



Benchmark Advance

Core Curriculum



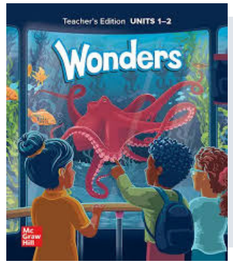
Benchmark Adelante

Core Curriculum - DLA



Steps to Advance

Intervention System for SPED Teams



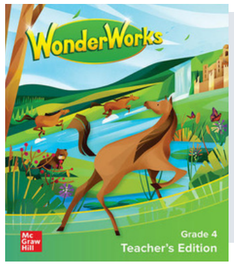
Wonders

Core Curriculum



Maravillas

Core Curriculum - DLA



Wonderworks

Intervention System for SPED Teams

K-5 Pilot Team Recommendation

Recommendation:

- Adopt Wonders for a 6-year adoption with a full implementation during the 2026-2027 school year.

Why Wonders?

- Explicit and systematic foundational skills
- Integrated and designated ELD support
- Strong differentiation tools
- High student engagement
- Teacher-friendly structure

Curriculum Council vote:
36-0-0 in Support



Student Feedback (n=410)

How interesting was the lesson?

1 (Not Very Interesting)	2	3	4 (Very Interesting)	Average
38	86	194	92	**2.83**

Was the text easy, just right, or too difficult?

1 (Too Easy)	2	3	4 (Too Hard)	Average
44	204	140	22	**2.34**

Rate the lesson from 1-4.

1 (Not Very Good)	2	3	4 (Excellent)	Average
31	67	177	135	**3.01**

Students reported growth in:

- Summarizing
- Identifying themes
- Citing evidence
- Understanding civic responsibility

They appreciated:

- Collaborative work
- Engaging stories
- Real-world connections

While some noted writing load and passage length, overall engagement was strong.

Teacher Feedback (n=27)

Was the lesson interesting and engaging for your students?

1 (Not Very Interesting)	2	3	4 (Very Interesting)	Average
0	0	8	19	3.70

Was the text easy, just right, or too difficult?

1 (Easy)	2	3	4 (Too Hard)	Average
0	17	10	0	2.37

Rate the lesson from 1-4.

1 (Not Very Good)	2	3	4 (Excellent)	Average
0	1	9	17	3.59

Teachers reported:

- High student engagement
- Rigorous, context-rich texts
- Strong support for multilingual learners and students with IEPs
- Clear routines and user-friendly structure
- Multicultural and relevant content

Teacher comment:

- *“My students really loved it … student buy-in is so important.”*

Caregiver Feedback (n=68)

	Strongly Disagree	Disagree	Agree	Strongly Agree
I believe students had many opportunities to read, understand, talk, and write about the topics.	2	0	40	24
I believe the text and online resources helped students to understand the content.	1	2	46	17
I believe the lessons were interesting to students.	1	5	41	10
I believe the lessons helped students connect their learning to their own lives and communities.	1	3	42	20

Caregivers reported:

- Majority agreed lessons were interesting and meaningful
- Noted growth in reading and vocabulary at home

Caregiver themes:

- Positive engagement
- Appreciation for staff support
- Interest in strategies for supporting reading at home

30-Day Display:

- One public comment received

Alignment to Strategic Goals

Wonders Supports:

- LCAP goals for increasing ELA achievement
- Accelerating Multilingual Learner growth
- Reducing CA Dashboard achievement gaps
- Standards-based core instruction
- Assessment-informed differentiation





Fiscal Impact

$2.9M

Total Cost

Lottery Fund

Funding Source

Sustainability Plan:

- Consumables are included for the duration of the 6-year adoption
- Lottery funds will be used for the replacement of non-consumable items

Implementation and Monitoring Plan

Step 1 Train all K-5 teachers before the beginning of the 2026-2027 school year.

Step 2 Provide any necessary makeup training in August 2026.

Step 3 Provide ongoing professional learning based on teachers' needs.

Evaluation

- Trimester teacher surveys
- Ongoing support and monitoring



Final Recommendation

- **Adoption of Wonders, Maravillas, and Wonderworks**
- **6-Year Adoption Cycle**
- **Implementation Beginning 2026-2027**

This adoption positions PYLUSD to deliver:

- Equitable literacy instruction
- Accelerated multilingual growth
- Strong foundational skills
- Improved long-term ELA outcomes



PLACENTIA-YORBA LINDA
PYLUSD
EST 1874
UNIFIED SCHOOL DISTRICT

Thank You!